

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
 FMGR: Crockett, Robin J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 869.86 | 0.00 | (869.86) | (869.86) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 869.86 | 0.00 | (869.86) | (869.86) |
| 711200 Research Supplies | 6,872.00 | 6,872.00 | 0.00 | 5,762.39 | 0.00 | 1,109.61 | 1,109.61 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.75 | 0.00 | (239.75) | (239.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,872.00 | 6,872.00 | 0.00 | 6,002.14 | 0.00 | 869.86 | 869.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,872.00 | 6,872.00 | 0.00 | 6,002.14 | 0.00 | 869.86 | 869.86 |
| **Total Direct Cost Expenditures | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| ***Total Expenditures | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| Subtotal: Travel | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,727.41 | 0.00 | 3,727.41 | 0.00 | (3,727.41) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 25.52 | 0.00 | 25.52 | 0.00 | (25.52) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 118.12 | 0.00 | 118.12 | 0.00 | (118.12) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,326.05 | 0.00 | 4,326.05 | 0.00 | (4,326.05) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,432.05 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,432.05 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 0.00 |
| ***Total Expenditures | 0.00 | 4,432.05 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |
| *Total: 52 - Appropriations | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11A643 - Regulation of Angiogenesis
 Fund: 11AE02 - Regulation of Angiogenesis

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 10/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 13,223.11 | 13,223.11 | 1,457.70 | 1,457.70 | 0.00 | 11,765.41 | 11,765.41 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 13,223.11 | 13,223.11 | 1,457.70 | 1,957.70 | 0.00 | 11,265.41 | 11,265.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,223.11 | 13,223.11 | 1,457.70 | 1,957.70 | 0.00 | 11,265.41 | 11,265.41 |
| **Total Direct Cost Expenditures | 13,223.11 | 13,223.11 | 1,457.70 | 1,957.70 | 0.00 | 11,265.41 | 11,265.41 |
| ***Total Expenditures | 13,223.11 | 13,223.11 | 1,457.70 | 1,957.70 | 0.00 | 11,265.41 | 11,265.41 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,457.70 | 1,957.70 | 0.00 | (1,957.70) | (1,957.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,457.70 | 1,957.70 | 0.00 | (1,957.70) | (1,957.70) |
| ***Total Revenue | 0.00 | 0.00 | 1,457.70 | 1,957.70 | 0.00 | (1,957.70) | (1,957.70) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.08 | 0.00 | 5,044.08 | 0.00 | (5,044.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 559.44 | 0.00 | 559.44 | 0.00 | (559.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,994.00 | 0.00 | 2,994.00 | 0.00 | (2,994.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 435.00 | 0.00 | 435.00 | 0.00 | (435.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,032.52 | 0.00 | 9,032.52 | 0.00 | (9,032.52) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,539.24 | 0.00 | 3,539.24 | 0.00 | (3,539.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 939.66 | 0.00 | 939.66 | 0.00 | (939.66) | 0.00 |
| Subtotal: Travel | | 0.00 | 9,618.90 | 0.00 | 9,618.90 | 0.00 | (9,618.90) | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,350.08 | 0.00 | 5,350.08 | 0.00 | (5,350.08) | 0.00 |
| 711200 | Research Supplies | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,578.38 | 0.00 | 9,578.38 | 0.00 | (9,578.38) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,650.00 | 0.00 | 12,650.00 | 0.00 | (12,650.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,467.99 | 0.00 | 1,467.99 | 0.00 | (1,467.99) | 0.00 |
| Subtotal: Non-Travel Support | | 57,000.00 | 30,196.45 | 0.00 | 30,196.45 | 0.00 | 26,803.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 57,000.00 | 39,815.35 | 0.00 | 39,815.35 | 0.00 | 17,184.65 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| **Total Direct Cost Expenditures | | 57,000.00 | 54,772.68 | 0.00 | 54,772.68 | 0.00 | 2,227.32 | 0.00 |
| ***Total Expenditures | | 57,000.00 | 54,772.68 | 0.00 | 54,772.68 | 0.00 | 2,227.32 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 923.27 | 0.00 | 923.27 | 0.00 | (923.27) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,436.34 | 0.00 | 3,436.34 | 0.00 | (3,436.34) | 0.00 |
| Subtotal: Travel | 0.00 | 4,359.61 | 0.00 | 4,359.61 | 0.00 | (4,359.61) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 345,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,191.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 5,564.35 | 0.00 | 5,564.35 | 0.00 | (5,564.35) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 11,772.48 | 0.00 | 11,772.48 | 0.00 | (11,772.48) | 0.00 |
| Subtotal: Non-Travel Support | 345,191.00 | 17,336.83 | 0.00 | 17,336.83 | 0.00 | 327,854.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 345,191.00 | 21,696.44 | 0.00 | 21,696.44 | 0.00 | 323,494.56 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| **Total Direct Cost Expenditures | 345,191.00 | 37,133.94 | 0.00 | 37,133.94 | 0.00 | 308,057.06 | 0.00 |
| ***Total Expenditures | 345,191.00 | 37,133.94 | 0.00 | 37,133.94 | 0.00 | 308,057.06 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,650.66 | 0.00 | 18,650.66 | 0.00 | (18,650.66) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 22,852.75 | 0.00 | 22,852.75 | 0.00 | (22,852.75) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 226.11 | 0.00 | 226.11 | 0.00 | (226.11) | 0.00 |
| 614F10 Academic Administrator | 19,084.41 | 25,672.83 | 0.00 | 25,672.83 | 0.00 | (6,588.42) | 0.00 |
| 614F1R Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 252.39 | 0.00 | 252.39 | 0.00 | (252.39) | 0.00 |
| 617F10 Operating Staff | 9,616.71 | 12,936.69 | 0.00 | 12,936.69 | 0.00 | (3,319.98) | 0.00 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 126.93 | 0.00 | 126.93 | 0.00 | (126.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| **Total Direct Cost Expenditures | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| ***Total Expenditures | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 31,000.00 | 30,003.89 | 0.00 | 30,003.89 | 0.00 | 996.11 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,407.90 | 0.00 | 2,407.90 | 0.00 | (2,407.90) | 0.00 |
| 61SNSH | Student Labor | 8,200.00 | 2,284.58 | 0.00 | 2,284.58 | 0.00 | 5,915.42 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,742.97 | 0.00 | 1,742.97 | 0.00 | (1,742.97) | 0.00 |
| *Total: 61 - Salaries and Wages | | 39,200.00 | 36,439.34 | 0.00 | 36,439.34 | 0.00 | 2,760.66 | 0.00 |
| 710100 | Out-of-State Travel | 500.00 | 1,312.86 | 0.00 | 1,312.86 | 0.00 | (812.86) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 873.10 | 0.00 | 873.10 | 0.00 | (873.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 648.74 | 0.00 | 648.74 | 0.00 | (648.74) | 0.00 |
| Subtotal: Travel | | 500.00 | 2,834.70 | 0.00 | 2,834.70 | 0.00 | (2,334.70) | 0.00 |
| 711100 | Supplies-General | 0.00 | 131.50 | 0.00 | 131.50 | 0.00 | (131.50) | 0.00 |
| 711200 | Research Supplies | 7,420.00 | 4,882.58 | 0.00 | 4,882.58 | 0.00 | 2,537.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 16.45 | 0.00 | 16.45 | 0.00 | (16.45) | 0.00 |
| Subtotal: Non-Travel Support | | 7,420.00 | 5,086.48 | 0.00 | 5,086.48 | 0.00 | 2,333.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,920.00 | 7,921.18 | 0.00 | 7,921.18 | 0.00 | (1.18) | 0.00 |
| **Total Direct Cost Expenditures | | 47,120.00 | 44,360.52 | 0.00 | 44,360.52 | 0.00 | 2,759.48 | 0.00 |
| ***Total Expenditures | | 47,120.00 | 44,360.52 | 0.00 | 44,360.52 | 0.00 | 2,759.48 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| 740000 Cap Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| **Total Direct Cost Expenditures | 0.00 | 69,961.16 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | 0.08 |
| ***Total Expenditures | 0.00 | 69,961.16 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | 0.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,284.78 | 0.00 | 2,284.78 | 0.00 | (2,284.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,414.78 | 0.00 | 2,414.78 | 0.00 | (2,414.78) | 0.00 |
| 711200 Research Supplies | 0.00 | 803.62 | 0.00 | 803.62 | 0.00 | (803.62) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 19.90 | 0.00 | 19.90 | 0.00 | (19.90) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 56.53 | 0.00 | 56.53 | 0.00 | (56.53) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,320.05 | 0.00 | 1,320.05 | 0.00 | (1,320.05) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,734.83 | 0.00 | 3,734.83 | 0.00 | (3,734.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,734.79 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | 0.00 |
| ***Total Expenditures | 0.00 | 4,734.79 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| ***Total Expenditures | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 2,873.38 | 0.00 | 2,873.38 | 0.00 | (2,873.38) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,891.38 | 0.00 | 2,891.38 | 0.00 | (2,891.38) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,891.38 | 0.00 | 2,891.38 | 0.00 | (2,891.38) | 0.00 |
| 740040 Cap Equipment-Vehicles | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,363.38 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | 0.00 |
| ***Total Expenditures | 0.00 | 32,363.38 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BBN Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | (11,500.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 94,045.72 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | 0.00 |
| ***Total Expenditures | 0.00 | 94,045.72 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,469.40 | 0.00 | 4,469.40 | 0.00 | (4,469.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 393.30 | 0.00 | 393.30 | 0.00 | (393.30) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,862.70 | 0.00 | 4,862.70 | 0.00 | (4,862.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,869.50 | 0.00 | 5,869.50 | 0.00 | (5,869.50) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,877.97 | 0.00 | 2,877.97 | 0.00 | (2,877.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 9,897.47 | 0.00 | 9,897.47 | 0.00 | (9,897.47) | 0.00 |
| 711100 | Supplies-General | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,456.29 | 0.00 | 1,456.29 | 0.00 | 18,543.71 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,181.16 | 0.00 | 10,181.16 | 0.00 | (10,181.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.14 | 0.00 | 69.14 | 41.00 | (110.14) | (41.00) |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,036.95 | 0.00 | 1,036.95 | 0.00 | (1,036.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 470.70 | 0.00 | 470.70 | 0.00 | (470.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.56 | 0.00 | 24.56 | 0.00 | (24.56) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 15,920.13 | 0.00 | 15,920.13 | 41.00 | 4,038.87 | (41.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 25,817.60 | 0.00 | 25,817.60 | 41.00 | (5,858.60) | (41.00) |
| 740000 | Cap Equipment | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 34,910.08 | 0.00 | 34,910.08 | 41.00 | (14,951.08) | (41.00) |
| ***Total Expenditures | | 20,000.00 | 34,910.08 | 0.00 | 34,910.08 | 41.00 | (14,951.08) | (41.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,776.92 | 0.00 | 27,776.92 | 0.00 | (27,776.92) | 0.00 |
| 614F10 | Academic Administrator | 19,466.38 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.84) | 0.00 |
| 615F10 | PAT | 0.00 | 5,645.58 | 0.00 | 5,645.58 | 0.00 | (5,645.58) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.77 | 0.00 | 16.77 | 0.00 | (16.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.94 | 593.67 | 0.00 | 593.67 | 0.00 | (462.73) | 0.00 |
| 617F10 | Operating Staff | 9,809.13 | 14,980.19 | 0.00 | 14,980.19 | 0.00 | (5,171.06) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| *Total: 61 - Salaries and Wages | | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| **Total Direct Cost Expenditures | | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| ***Total Expenditures | | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 9,954.51 | 0.00 | 9,954.51 | 0.00 | (9,954.51) | 0.00 |
| 61SNSH Student Labor | 0.00 | 153.75 | 0.00 | 153.75 | 0.00 | (153.75) | 0.00 |
| 61SNWS College Work Study | 0.00 | 736.18 | 0.00 | 736.18 | 0.00 | (736.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,844.44 | 0.00 | 10,844.44 | 0.00 | (10,844.44) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,849.64 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | 0.00 |
| ***Total Expenditures | 0.00 | 10,849.64 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| ***Total Expenditures | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILL - PI Iago Lowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,599.99 | 0.00 | 9,599.99 | 0.00 | (9,599.99) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 164.71 | 0.00 | 164.71 | 0.00 | (164.71) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,265.30 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | 0.00 |
| 615F10 PAT | 0.00 | 7,687.41 | 0.00 | 7,687.41 | 0.00 | (7,687.41) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 177.12 | 0.00 | 177.12 | 0.00 | (177.12) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 29,894.53 | 0.00 | 29,894.53 | 0.00 | (29,894.53) | 0.00 |
| 710000 In-State Travel | 0.00 | 104.64 | 0.00 | 104.64 | 0.00 | (104.64) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,673.36 | 0.00 | 2,673.36 | 0.00 | (2,673.36) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 719.28 | 0.00 | 719.28 | 0.00 | (719.28) | 0.00 |
| Subtotal: Travel | 0.00 | 3,747.28 | 0.00 | 3,747.28 | 0.00 | (3,747.28) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 21,427.60 | 0.00 | 21,427.60 | 0.00 | (21,427.60) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 256.44 | 0.00 | 256.44 | 0.00 | (256.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 162.60 | 0.00 | 162.60 | 0.00 | (162.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 122.91 | 0.00 | 122.91 | 0.00 | (122.91) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 70.93 | 0.00 | 70.93 | 0.00 | (70.93) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 344.00 | 0.00 | 344.00 | 0.00 | (344.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 22,469.78 | 0.00 | 22,469.78 | 0.00 | (22,469.78) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 26,217.06 | 0.00 | 26,217.06 | 0.00 | (26,217.06) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,111.59 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | 0.00 |
| ***Total Expenditures | 0.00 | 56,111.59 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 36.96 | 0.00 | 36.96 | 0.00 | (36.96) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,520.79 | 0.00 | 1,520.79 | 0.00 | 479.21 | 0.00 |
| Subtotal: Non-Travel Support | | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| **Total Direct Cost Expenditures | | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| ***Total Expenditures | | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.03 | 0.00 | 6,400.03 | 0.00 | (6,400.03) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,667.06 | 0.00 | 9,667.06 | 0.00 | (9,667.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,430.75 | 0.00 | 2,430.75 | 0.00 | (2,430.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,880.00 | 0.00 | 9,880.00 | 0.00 | (9,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,658.50 | 0.00 | 5,658.50 | 0.00 | (5,658.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,322.46 | 0.00 | 1,322.46 | 0.00 | (1,322.46) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 35,358.80 | 0.00 | 35,358.80 | 0.00 | (35,358.80) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,226.97 | 0.00 | 4,226.97 | 0.00 | (4,226.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,308.95 | 0.00 | 1,308.95 | 0.00 | (1,308.95) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 963.39 | 0.00 | 963.39 | 0.00 | (963.39) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 6,628.31 | 0.00 | 6,628.31 | 0.00 | (6,628.31) | 0.00 |
| 711200 | Research Supplies | 60,000.00 | 21,248.31 | 0.00 | 21,248.31 | 0.00 | 38,751.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.20 | 0.00 | 108.20 | (41.00) | (67.20) | 41.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.79 | 0.00 | 103.79 | 0.00 | (103.79) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| Subtotal: Non-Travel Support | | 60,000.00 | 22,402.01 | 0.00 | 22,402.01 | (41.00) | 37,638.99 | 41.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 60,000.00 | 29,030.32 | 0.00 | 29,030.32 | (41.00) | 31,010.68 | 41.00 |
| 740000 | Cap Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| **Total Direct Cost Expenditures | | 60,000.00 | 78,639.12 | 0.00 | 78,639.12 | (41.00) | (18,598.12) | 41.00 |
| ***Total Expenditures | | 60,000.00 | 78,639.12 | 0.00 | 78,639.12 | (41.00) | (18,598.12) | 41.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,835.83 | 0.00 | 3,835.83 | 0.00 | (3,835.83) | 0.00 |
| 611Q90 Post Doc | 0.00 | 4,980.82 | 0.00 | 4,980.82 | 0.00 | (4,980.82) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 381.53 | 0.00 | 381.53 | 0.00 | (381.53) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 15.69 | 0.00 | 15.69 | 0.00 | (15.69) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,051.27 | 0.00 | 4,051.27 | 0.00 | (4,051.27) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,509.39 | 0.00 | 1,509.39 | 0.00 | (1,509.39) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 18,051.53 | 0.00 | 18,051.53 | 0.00 | (18,051.53) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,649.18 | 0.00 | 1,649.18 | 0.00 | (1,649.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 3,315.00 | 0.00 | 3,315.00 | 0.00 | (3,315.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,011.00 | 0.00 | 3,011.00 | 0.00 | (3,011.00) | 0.00 |
| Subtotal: Travel | 0.00 | 7,975.18 | 0.00 | 7,975.18 | 0.00 | (7,975.18) | 0.00 |
| 711200 Research Supplies | 0.00 | 31,155.09 | 0.00 | 31,155.09 | 0.00 | (31,155.09) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 61.83 | 0.00 | 61.83 | 0.00 | (61.83) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 45.07 | 0.00 | 45.07 | 0.00 | (45.07) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 221.84 | 0.00 | 221.84 | 0.00 | (221.84) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 3,885.45 | 0.00 | 3,885.45 | 0.00 | (3,885.45) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,831.92 | 0.00 | 1,831.92 | 0.00 | (1,831.92) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,979.01 | 0.00 | 5,979.01 | 0.00 | (5,979.01) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 127.74 | 0.00 | 127.74 | 0.00 | (127.74) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 44,313.65 | 0.00 | 44,313.65 | 0.00 | (44,313.65) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 52,288.83 | 0.00 | 52,288.83 | 0.00 | (52,288.83) | 0.00 |
| 740000 Cap Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 128,861.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | 0.00 |
| ***Total Expenditures | 0.00 | 128,861.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| ***Total Expenditures | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Wraith, Jon M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 134,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,070.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 25,470.37 | 0.00 | 25,470.37 | 0.00 | (25,470.37) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.87 | 0.00 | 632.87 | 0.00 | (632.87) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 35,095.81 | 0.00 | 35,095.81 | 0.00 | (35,095.81) | 0.00 |
| 615F10 PAT | 0.00 | 16,634.48 | 0.00 | 16,634.48 | 0.00 | (16,634.48) | 0.00 |
| 616F10 Extension Educator | 0.00 | 8,301.93 | 0.00 | 8,301.93 | 0.00 | (8,301.93) | 0.00 |
| 617F10 Operating Staff | 0.00 | 32,400.35 | 0.00 | 32,400.35 | 0.00 | (32,400.35) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 401.30 | 0.00 | 401.30 | 0.00 | (401.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 134,070.00 | 118,937.11 | 0.00 | 118,937.11 | 0.00 | 15,132.89 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,544.89 | 0.00 | 3,544.89 | 0.00 | (3,544.89) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,174.94 | 0.00 | 1,174.94 | 0.00 | (1,174.94) | 0.00 |
| Subtotal: Travel | 0.00 | 5,107.33 | 0.00 | 5,107.33 | 0.00 | (5,107.33) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 6,368.70 | 0.00 | 6,368.70 | 0.00 | (6,368.70) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 225.30 | 0.00 | 225.30 | 0.00 | (225.30) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 11,490.56 | 0.00 | 11,490.56 | 0.00 | (11,490.56) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 18,134.56 | 0.00 | 18,134.56 | 0.00 | (6,134.56) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 23,241.89 | 0.00 | 23,241.89 | 0.00 | (11,241.89) | 0.00 |
| 801 Non-Mandatory Transfers Out | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | 0.00 |
| *Total: 7Z - Transfers Out | 11,400.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 157,470.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | 3,891.00 | 0.00 |
| ***Total Expenditures | 157,470.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | 3,891.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |
| ***Total Revenue | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Wraith, Jon M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,716.72 | 2,621.52 | 0.00 | 2,621.52 | 0.00 | 7,095.20 | 0.00 |
| 614F10 Academic Administrator | 27,302.18 | 38,156.25 | 0.00 | 38,156.25 | 0.00 | (10,854.07) | 0.00 |
| 615F10 PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,046.05 | 0.00 | 6,046.05 | 0.00 | (6,046.05) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 209.77 | 0.00 | 209.77 | 0.00 | (209.77) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 37,018.90 | 50,009.35 | 0.00 | 50,009.35 | 0.00 | (12,990.45) | 0.00 |
| 710000 In-State Travel | 0.00 | 77.50 | 0.00 | 77.50 | 0.00 | (77.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,850.63 | 0.00 | 1,850.63 | 0.00 | (1,850.63) | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 247.34 | 0.00 | 247.34 | 0.00 | (247.34) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| Subtotal: Travel | 0.00 | 3,082.97 | 0.00 | 3,082.97 | 0.00 | (3,082.97) | 0.00 |
| 711100 Supplies-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 711200 Research Supplies | 27,652.61 | 0.00 | 0.00 | 0.00 | 0.00 | 27,652.61 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 5,287.04 | 0.00 | 5,287.04 | 0.00 | (5,287.04) | 0.00 |
| 714020 Postage-Labeling | 0.00 | 141.90 | 0.00 | 141.90 | 0.00 | (141.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 836.30 | 0.00 | 836.30 | 0.00 | (836.30) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | (15.56) | 0.00 |
| Subtotal: Non-Travel Support | 27,652.61 | 6,355.81 | 0.00 | 6,355.81 | 0.00 | 21,296.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,652.61 | 9,438.78 | 0.00 | 9,438.78 | 0.00 | 18,213.83 | 0.00 |
| 740055 Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| ***Total Expenditures | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| *Total: 52 - Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 38,430.31 | 36,641.42 | 0.00 | 36,641.42 | 0.00 | 1,788.89 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 479.64 | 0.00 | 479.64 | 0.00 | (479.64) | 0.00 |
| *Total: 61 - Salaries and Wages | | 38,430.31 | 37,121.06 | 0.00 | 37,121.06 | 0.00 | 1,309.25 | 0.00 |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,354.17 | 0.00 | 2,354.17 | 0.00 | (2,354.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,673.61 | 0.00 | 2,673.61 | 0.00 | (2,673.61) | 0.00 |
| 711200 | Research Supplies | 24,421.39 | 0.00 | 0.00 | 0.00 | 0.00 | 24,421.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 8,156.89 | 0.00 | 8,156.89 | 0.00 | (8,156.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,750.00 | 3,890.00 | 0.00 | 3,890.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.47 | 0.00 | 155.47 | 0.00 | (155.47) | 0.00 |
| Subtotal: Non-Travel Support | | 28,171.39 | 15,418.81 | 0.00 | 15,418.81 | 0.00 | 12,752.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 28,171.39 | 18,092.42 | 0.00 | 18,092.42 | 0.00 | 10,078.97 | 0.00 |
| **Total Direct Cost Expenditures | | 66,601.70 | 55,213.48 | 0.00 | 55,213.48 | 0.00 | 11,388.22 | 0.00 |
| ***Total Expenditures | | 66,601.70 | 55,213.48 | 0.00 | 55,213.48 | 0.00 | 11,388.22 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| *Total: 52 - Appropriations | | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| ***Total Revenue | | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 614F10 Academic Administrator | 54,817.43 | 33,992.73 | 0.00 | 34,123.20 | 0.00 | 20,694.23 | (130.47) |
| *Total: 61 - Salaries and Wages | 54,817.43 | 38,905.74 | 0.00 | 39,036.21 | 0.00 | 15,781.22 | (130.47) |
| 710100 Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| Subtotal: Travel | 0.00 | 1,229.68 | 0.00 | 1,443.53 | 0.00 | (1,443.53) | (213.85) |
| 711200 Research Supplies | 25,996.56 | 3,334.25 | 0.00 | 0.00 | 0.00 | 25,996.56 | 3,334.25 |
| 713010 Printing & Copying-Publications | 0.00 | 7,084.65 | 0.00 | 10,072.24 | 0.00 | (10,072.24) | (2,987.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| Subtotal: Non-Travel Support | 25,996.56 | 11,680.90 | 0.00 | 11,336.59 | 0.00 | 14,659.97 | 344.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,996.56 | 12,910.58 | 0.00 | 12,780.12 | 0.00 | 13,216.44 | 130.46 |
| 740000 Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| **Total Direct Cost Expenditures | 80,813.99 | 54,816.32 | 0.00 | 54,816.32 | 0.00 | 25,997.67 | 0.00 |
| ***Total Expenditures | 80,813.99 | 54,816.32 | 0.00 | 54,816.32 | 0.00 | 25,997.67 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | (4,683.72) | (4,683.72) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 64,000.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | 59,316.28 | (4,683.72) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | (28.63) | (28.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 490.51 | 0.00 | (490.51) | (490.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 672.92 | 0.00 | (672.92) | (672.92) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 19,477.30 | 20,314.54 | 0.00 | 0.00 | 0.00 | 19,477.30 | 20,314.54 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,443.02 | 0.00 | (4,443.02) | (4,443.02) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Non-Travel Support | | 19,477.30 | 20,314.54 | 0.00 | 4,624.52 | 0.00 | 14,852.78 | 15,690.02 |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,477.30 | 20,314.54 | 0.00 | 5,297.44 | 0.00 | 14,179.86 | 15,017.10 |
| **Total Direct Cost Expenditures | | 83,477.30 | 20,314.54 | 0.00 | 9,981.16 | 0.00 | 73,496.14 | 10,333.38 |
| ***Total Expenditures | | 83,477.30 | 20,314.54 | 0.00 | 9,981.16 | 0.00 | 73,496.14 | 10,333.38 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| *Total: 52 - Appropriations | | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| ***Total Revenue | | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| 614F10 Academic Administrator | 59,220.00 | 59,220.00 | 0.00 | 62,243.96 | 0.00 | (3,023.96) | (3,023.96) |
| 615F10 PAT | 0.00 | 4,032.16 | 0.00 | 8,352.98 | 0.00 | (8,352.98) | (4,320.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 61 - Salaries and Wages | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| **Total Direct Cost Expenditures | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| ***Total Expenditures | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 192.32 | 0.00 | 192.32 | 0.00 | (192.32) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,992.32 | 0.00 | 1,992.32 | 0.00 | (1,992.32) | 0.00 |
| 710000 In-State Travel | 0.00 | 77.99 | 0.00 | 77.99 | 0.00 | (77.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,736.93 | 0.00 | 1,736.93 | 0.00 | (1,736.93) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 523.33 | 0.00 | 523.33 | 0.00 | (523.33) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 792.80 | 0.00 | 792.80 | 0.00 | (792.80) | 0.00 |
| Subtotal: Travel | 0.00 | 3,131.05 | 0.00 | 3,131.05 | 0.00 | (3,131.05) | 0.00 |
| 711200 Research Supplies | 76,959.25 | 875.12 | 0.00 | 875.12 | 0.00 | 76,084.13 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 10,051.48 | 0.00 | 10,051.48 | 0.00 | (10,051.48) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 242.25 | 0.00 | 242.25 | 0.00 | (242.25) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 89.07 | 0.00 | 89.07 | 0.00 | (89.07) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 486.54 | 0.00 | 486.54 | 0.00 | (486.54) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 244.93 | 0.00 | 244.93 | 0.00 | (244.93) | 0.00 |
| Subtotal: Non-Travel Support | 76,959.25 | 11,989.39 | 0.00 | 11,989.39 | 0.00 | 64,969.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 76,959.25 | 15,120.44 | 0.00 | 15,120.44 | 0.00 | 61,838.81 | 0.00 |
| 740000 Cap Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| **Total Direct Cost Expenditures | (424,618.87) | 77,043.05 | 0.00 | 77,043.05 | 0.00 | (501,661.92) | 0.00 |
| ***Total Expenditures | (424,618.87) | 77,043.05 | 0.00 | 77,043.05 | 0.00 | (501,661.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 499.50 | 0.00 | 499.50 | 0.00 | (499.50) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 621.75 | 0.00 | 621.75 | 0.00 | (621.75) | 0.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 109,539.85 | 0.00 | 109,539.85 | 0.00 | (109,539.85) | 0.00 |
| 61SNWS College Work Study | 0.00 | 26,393.92 | 0.00 | 26,393.92 | 0.00 | (26,393.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 137,055.02 | 0.00 | 137,055.02 | 0.00 | (137,055.02) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,512.80 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 100.34 | 0.00 | 100.34 | 0.00 | (100.34) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,213.14 | 0.00 | 4,213.14 | 0.00 | (4,213.14) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,213.14 | 0.00 | 4,213.14 | 0.00 | (4,213.14) | 0.00 |
| 740000 Cap Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| **Total Direct Cost Expenditures | 486,773.87 | 149,900.27 | 0.00 | 149,900.27 | 0.00 | 336,873.60 | 0.00 |
| ***Total Expenditures | 486,773.87 | 149,900.27 | 0.00 | 149,900.27 | 0.00 | 336,873.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 62,645.00 | 3,892.35 | 0.00 | 3,892.35 | 0.00 | 58,752.65 | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.29 | 0.00 | 4,600.29 | 0.00 | (4,600.29) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| **Total Direct Cost Expenditures | | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| ***Total Expenditures | | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| ***Total Expenditures | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 144,349.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | 0.00 |
| ***Total Expenditures | 0.00 | 144,349.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| ***Total Expenditures | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| ***Total Expenditures | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 15,129.00 | 0.00 | 15,129.00 | 0.00 | (15,129.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 156.64 | 0.00 | 156.64 | 0.00 | (156.64) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| ***Total Expenditures | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 740000 Cap Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 51,990.60 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | 0.00 |
| ***Total Expenditures | 0.00 | 51,990.60 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGH - Research Greenhouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 63.16 | 0.00 | 63.16 | 0.00 | (63.16) | 0.00 |
| 711200 Research Supplies | 0.00 | 46,080.46 | 0.00 | 46,080.46 | 0.00 | (46,080.46) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 237.37 | 0.00 | 237.37 | 0.00 | (237.37) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 33,924.00 | 0.00 | 33,924.00 | 0.00 | (33,924.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 80,304.99 | 0.00 | 80,304.99 | 0.00 | (80,304.99) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 80,304.99 | 0.00 | 80,304.99 | 0.00 | (80,304.99) | 0.00 |
| 740000 Cap Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 130,040.99 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | 0.00 |
| ***Total Expenditures | 0.00 | 130,040.99 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| ***Total Expenditures | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 13,090.54 | 0.00 | 13,090.54 | 0.00 | (13,090.54) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 128.28 | 0.00 | 128.28 | 0.00 | (128.28) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | (9,250.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| ***Total Expenditures | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.17 | 0.00 | (2,217.17) | (2,217.17) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,364.51 | 0.00 | (1,364.51) | (1,364.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 3,812.68 | 0.00 | (3,812.68) | (3,812.68) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 | Research Supplies | 20,000.00 | 39,023.89 | 0.00 | 0.00 | 0.00 | 20,000.00 | 39,023.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 11,758.25 | 0.00 | (11,758.25) | (11,758.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (270.95) | 0.00 | 270.95 | 270.95 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,089.80 | 0.00 | (1,089.80) | (1,089.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 164.25 | 0.00 | (164.25) | (164.25) |
| Subtotal: Non-Travel Support | | 20,000.00 | 39,023.89 | 0.00 | 13,042.61 | 0.00 | 6,957.39 | 25,981.28 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 39,023.89 | 0.00 | 16,855.29 | 0.00 | 3,144.71 | 22,168.60 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| **Total Direct Cost Expenditures | | 20,000.00 | 45,438.33 | 0.00 | 45,438.33 | 0.00 | (25,438.33) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 45,438.33 | 0.00 | 45,438.33 | 0.00 | (25,438.33) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13,031.85 | 0.00 | (13,031.85) | (13,031.85) |
| 711200 Research Supplies | 190,580.63 | 34,773.41 | 0.00 | 18,988.56 | 0.00 | 171,592.07 | 15,784.85 |
| 716090 Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 2,503.00 | 0.00 | (2,503.00) | (2,503.00) |
| Subtotal: Non-Travel Support | 190,580.63 | 34,773.41 | 0.00 | 34,523.41 | 0.00 | 156,057.22 | 250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| **Total Direct Cost Expenditures | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| ***Total Expenditures | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (830.39) | 0.00 | 830.39 | 830.39 |
| 614F10 | Academic Administrator | 56,757.43 | 97,642.70 | 0.00 | 49,730.37 | 0.00 | 7,027.06 | 47,912.33 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,482.78 | 0.00 | (29,482.78) | (29,482.78) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 949.16 | 0.00 | (949.16) | (949.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,517.40 | 0.00 | (17,517.40) | (17,517.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| *Total: 61 - Salaries and Wages | | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| **Total Direct Cost Expenditures | | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| ***Total Expenditures | | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| ***Total Expenditures | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| ***Total Expenditures | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |

FIN5130.1
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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| ***Total Expenditures | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.23 | 0.00 | 6,751.23 | 0.00 | (6,751.23) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 7,226.22 | 0.00 | 7,226.22 | 0.00 | (7,226.22) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| Subtotal: Travel | | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| 711100 | Supplies-General | 0.00 | 529.09 | 0.00 | 529.09 | 0.00 | (529.09) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,834.68 | 0.00 | 9,834.68 | 0.00 | (9,834.68) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 270.95 | 0.00 | 270.95 | 0.00 | (270.95) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 302.52 | 0.00 | 302.52 | 0.00 | (302.52) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 1,166.04 | 0.00 | 1,166.04 | 0.00 | (1,166.04) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 15,203.28 | 0.00 | 15,203.28 | 0.00 | 4,796.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 15,729.68 | 0.00 | 15,729.68 | 0.00 | 4,270.32 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 58,455.90 | 0.00 | 58,455.90 | 0.00 | (38,455.90) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 58,455.90 | 0.00 | 58,455.90 | 0.00 | (38,455.90) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 77,437.83 | 0.00 | 77,437.83 | 0.00 | (77,437.83) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 39,212.21 | 0.00 | 39,212.21 | 0.00 | (39,212.21) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,969.56 | 0.00 | 2,969.56 | 0.00 | (2,969.56) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 20,505.49 | 0.00 | 20,505.49 | 0.00 | (20,505.49) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 140,909.71 | 0.00 | 140,909.71 | 0.00 | (140,909.71) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 821.26 | 0.00 | 821.26 | 0.00 | (821.26) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,621.26 | 0.00 | 1,621.26 | 0.00 | (1,621.26) | 0.00 |
| 711100 | Supplies-General | 0.00 | 211.91 | 0.00 | 211.91 | 0.00 | (211.91) | 0.00 |
| 711200 | Research Supplies | 176,718.00 | 15,047.19 | 0.00 | 15,047.19 | 0.00 | 161,670.81 | 0.00 |
| Subtotal: Non-Travel Support | | 176,718.00 | 15,259.10 | 0.00 | 15,259.10 | 0.00 | 161,458.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 176,718.00 | 16,880.36 | 0.00 | 16,880.36 | 0.00 | 159,837.64 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| **Total Direct Cost Expenditures | | 176,718.00 | 183,802.07 | 0.00 | 183,802.07 | 0.00 | (7,084.07) | 0.00 |
| ***Total Expenditures | | 176,718.00 | 183,802.07 | 0.00 | 183,802.07 | 0.00 | (7,084.07) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 12,001.35 | 0.00 | 12,001.35 | 0.00 | (12,001.35) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 6,783.22 | 0.00 | 6,783.22 | 0.00 | (6,783.22) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 614F10 Academic Administrator | 19,084.41 | 72,564.54 | 0.00 | 72,564.54 | 0.00 | (53,480.13) | 0.00 |
| 615F10 PAT | 0.00 | 37,956.45 | 0.00 | 37,956.45 | 0.00 | (37,956.45) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | 0.00 |
| 617F10 Operating Staff | 9,015.68 | 39,819.84 | 0.00 | 39,819.84 | 0.00 | (30,804.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| ***Total Expenditures | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| 711200 Research Supplies | 0.00 | 20.38 | 0.00 | 20.38 | 0.00 | (20.38) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,240.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,260.38 | 0.00 | 2,260.38 | 0.00 | (2,260.38) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,260.38 | 0.00 | 2,260.38 | 0.00 | (2,260.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| ***Total Expenditures | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIH - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 29,702.82 | 0.00 | 29,702.82 | 0.00 | (29,702.82) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,394.01 | 0.00 | 4,394.01 | 0.00 | (4,394.01) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,166.00 | 0.00 | 3,166.00 | 0.00 | (3,166.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 131.10 | 0.00 | 131.10 | 0.00 | (131.10) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 37,393.93 | 0.00 | 37,393.93 | 0.00 | (37,393.93) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,824.19 | 0.00 | 1,824.19 | 0.00 | (1,824.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,129.19 | 0.00 | 2,129.19 | 0.00 | (2,129.19) | 0.00 |
| 711200 Research Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,278.92 | 0.00 | 8,278.92 | 0.00 | (8,278.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 45,672.85 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | 0.00 |
| ***Total Expenditures | 0.00 | 45,672.85 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 30.92 | 0.00 | 30.92 | 0.00 | (30.92) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,898.12 | 0.00 | 3,898.12 | 0.00 | (3,898.12) | 0.00 |
| Subtotal: Travel | 0.00 | 3,929.04 | 0.00 | 3,929.04 | 0.00 | (3,929.04) | 0.00 |
| 711100 Supplies-General | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | (1.88) | 0.00 |
| 711200 Research Supplies | 0.00 | 119.95 | 0.00 | 119.95 | 0.00 | (119.95) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 331.07 | 0.00 | 331.07 | 0.00 | (331.07) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 5,097.92 | 0.00 | 5,097.92 | 0.00 | (5,097.92) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 102.48 | 0.00 | 102.48 | 0.00 | (102.48) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,653.30 | 0.00 | 8,653.30 | 0.00 | (8,653.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| ***Total Expenditures | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| *Total: 61 - Salaries and Wages | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| **Total Direct Cost Expenditures | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| ***Total Expenditures | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total Expenditures | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,010.07 | 0.00 | 1,010.07 | 0.00 | (1,010.07) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 181.67 | 0.00 | 181.67 | 0.00 | (181.67) | 0.00 |
| Subtotal: Travel | 0.00 | 1,191.74 | 0.00 | 1,191.74 | 0.00 | (1,191.74) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 137.00 | 0.00 | 137.00 | 0.00 | 19,863.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,950.62 | 0.00 | 2,950.62 | 0.00 | (2,950.62) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 510.50 | 0.00 | 510.50 | 0.00 | (510.50) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 38.97 | 0.00 | 38.97 | 0.00 | (38.97) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 861.20 | 0.00 | 861.20 | 0.00 | (861.20) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 4,644.65 | 0.00 | 4,644.65 | 0.00 | 15,355.35 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| ***Total Expenditures | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total Expenditures | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,526.10 | 0.00 | 1,526.10 | 0.00 | (1,526.10) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,281.50 | 0.00 | 2,281.50 | 0.00 | (2,281.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| ***Total Expenditures | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 107,400.12 | 0.00 | 107,400.12 | 0.00 | (107,400.12) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,563.50 | 0.00 | 18,563.50 | 0.00 | (18,563.50) | 0.00 |
| 615F10 | PAT | 0.00 | 14,280.83 | 0.00 | 14,280.83 | 0.00 | (14,280.83) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 60.90 | 0.00 | 60.90 | 0.00 | (60.90) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 494.02 | 0.00 | 494.02 | 0.00 | (494.02) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,342.22 | 0.00 | 14,342.22 | 0.00 | (14,342.22) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.90 | 0.00 | 455.90 | 0.00 | (455.90) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| ***Total Expenditures | | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| ***Total Expenditures | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| ***Total Expenditures | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 906.12 | 0.00 | 906.12 | 0.00 | (906.12) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,571.73 | 0.00 | 5,571.73 | 0.00 | (5,571.73) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,782.50 | 0.00 | 5,782.50 | 0.00 | (5,782.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,214.21 | 0.00 | 15,214.21 | 0.00 | (15,214.21) | 0.00 |
| 710000 | In-State Travel | 0.00 | 76.30 | 0.00 | 76.30 | 0.00 | (76.30) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 238.95 | 0.00 | 238.95 | 0.00 | (238.95) | 0.00 |
| Subtotal: Travel | | 0.00 | 315.25 | 0.00 | 315.25 | 0.00 | (315.25) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 17,574.55 | 0.00 | 17,574.55 | 0.00 | (17,574.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.08 | 0.00 | 20.08 | 0.00 | (20.08) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | (336.00) | 0.00 | (336.00) | 0.00 | 336.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,435.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 888.71 | 0.00 | 888.71 | 0.00 | (888.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.28 | 0.00 | 252.28 | 0.00 | (252.28) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | (78.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 20,172.84 | 0.00 | 20,172.84 | 0.00 | (20,172.84) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 20,488.09 | 0.00 | 20,488.09 | 0.00 | (20,488.09) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 58,853.02 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | 0.00 |
| ***Total Expenditures | | 0.00 | 58,853.02 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.08 | 0.00 | 3,323.08 | 0.00 | (3,323.08) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,533.07 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 20,434.49 | 0.00 | 20,434.49 | 0.00 | (20,434.49) | 0.00 |
| 615F10 | PAT | 0.00 | 7,570.94 | 0.00 | 7,570.94 | 0.00 | (7,570.94) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 4,808.96 | 0.00 | 4,808.96 | 0.00 | (4,808.96) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (2,004.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 49,785.31 | 0.00 | 49,785.31 | 0.00 | (49,785.31) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 830.06 | 0.00 | 830.06 | 0.00 | (830.06) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 529.00 | 0.00 | 529.00 | 0.00 | (529.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,295.96 | 0.00 | 1,295.96 | 0.00 | (1,295.96) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,655.02 | 0.00 | 2,655.02 | 0.00 | (2,655.02) | 0.00 |
| 711200 | Research Supplies | 0.00 | 12,606.06 | 0.00 | 12,606.06 | 0.00 | (12,606.06) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 620.36 | 0.00 | 620.36 | 0.00 | (620.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 72.83 | 0.00 | 72.83 | 0.00 | (72.83) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 343.00 | 0.00 | 343.00 | 0.00 | (343.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 14,816.45 | 0.00 | 14,816.45 | 0.00 | (14,816.45) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 17,471.47 | 0.00 | 17,471.47 | 0.00 | (17,471.47) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 70,853.41 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | 0.00 |
| ***Total Expenditures | | 0.00 | 70,853.41 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 1,425.13 | 0.00 | 1,425.13 | 0.00 | 574.87 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| 711200 | Research Supplies | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 314.25 | 0.00 | 314.25 | 0.00 | (314.25) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 314.25 | 0.00 | 314.25 | 0.00 | (314.25) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 13,683.38 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | 0.00 |
| ***Total Expenditures | | 0.00 | 13,683.38 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,884.24 | 0.00 | 1,884.24 | 0.00 | (1,884.24) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 12,689.61 | 0.00 | 12,689.61 | 0.00 | (12,689.61) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,250.43 | 0.00 | 4,250.43 | 0.00 | (4,250.43) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,369.05 | 0.00 | 1,369.05 | 0.00 | (1,369.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 33,745.41 | 0.00 | 33,745.41 | 0.00 | (33,745.41) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,286.62 | 0.00 | 4,286.62 | 0.00 | (4,286.62) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,839.98 | 0.00 | 2,839.98 | 0.00 | (2,839.98) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,345.16 | 0.00 | 1,345.16 | 0.00 | (1,345.16) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,379.13 | 0.00 | 2,379.13 | 0.00 | (2,379.13) | 0.00 |
| Subtotal: Travel | 0.00 | 10,850.89 | 0.00 | 10,850.89 | 0.00 | (10,850.89) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,963.28 | 0.00 | 1,963.28 | 0.00 | (1,963.28) | 0.00 |
| 711200 Research Supplies | 0.00 | 41,787.45 | 0.00 | 41,787.45 | 0.00 | (41,787.45) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 271.88 | 0.00 | 271.88 | 0.00 | (271.88) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 216.34 | 0.00 | 216.34 | 0.00 | (216.34) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 227.34 | 0.00 | 227.34 | 0.00 | (227.34) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 629.30 | 0.00 | 629.30 | 0.00 | (629.30) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,231.44 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 297.00 | 0.00 | 297.00 | 0.00 | (297.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 366.77 | 0.00 | 366.77 | 0.00 | (366.77) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 32.97 | 0.00 | 32.97 | 0.00 | (32.97) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 51,071.77 | 0.00 | 51,071.77 | 0.00 | (51,071.77) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 61,922.66 | 0.00 | 61,922.66 | 0.00 | (61,922.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 95,668.07 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | 0.00 |
| ***Total Expenditures | 0.00 | 95,668.07 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| ***Total Expenditures | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | (65.90) | 0.00 | (65.90) | 0.00 | 20,065.90 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 4,573.52 | 0.00 | 4,573.52 | 0.00 | (4,573.52) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 65.90 | 0.00 | 65.90 | 0.00 | (65.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 862.20 | 0.00 | 862.20 | 0.00 | (862.20) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| ***Total Expenditures | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.59 | 0.00 | 6,017.59 | 0.00 | (6,017.59) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 126,292.34 | 0.00 | 126,292.34 | 0.00 | (126,292.34) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 246.31 | 0.00 | 246.31 | 0.00 | (246.31) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,429.92 | 0.00 | 1,429.92 | 0.00 | (1,429.92) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 PAT | 0.00 | 46,985.92 | 0.00 | 46,985.92 | 0.00 | (46,985.92) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 1,101.71 | 0.00 | 1,101.71 | 0.00 | (1,101.71) | 0.00 |
| 617F10 Operating Staff | 0.00 | 29,331.99 | 0.00 | 29,331.99 | 0.00 | (29,331.99) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| ***Total Expenditures | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| ***Total Expenditures | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIH - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| ***Total Expenditures | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,877.84 | 0.00 | 11,877.84 | 0.00 | (11,877.84) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,013.93 | 0.00 | 5,013.93 | 0.00 | (5,013.93) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,652.96 | 0.00 | 2,652.96 | 0.00 | (2,652.96) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 22,364.73 | 0.00 | 22,364.73 | 0.00 | (22,364.73) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 147.19 | 0.00 | 147.19 | 0.00 | (147.19) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,964.08 | 0.00 | 1,964.08 | 0.00 | (1,964.08) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,076.56 | 0.00 | 2,076.56 | 0.00 | (2,076.56) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,205.69 | 0.00 | 4,205.69 | 0.00 | (4,205.69) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 4,352.88 | 0.00 | 4,352.88 | 0.00 | (4,352.88) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 26,717.61 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | 0.00 |
| ***Total Expenditures | | 0.00 | 26,717.61 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,633.55 | 0.00 | 6,633.55 | 0.00 | (6,633.55) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 2,064.41 | 0.00 | 2,064.41 | 0.00 | (2,064.41) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,759.00 | 0.00 | 5,759.00 | 0.00 | (5,759.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,456.96 | 0.00 | 14,456.96 | 0.00 | (14,456.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 984.33 | 0.00 | 984.33 | 0.00 | (984.33) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 782.03 | 0.00 | 782.03 | 0.00 | (782.03) | 0.00 |
| Subtotal: Travel | 0.00 | 2,276.36 | 0.00 | 2,276.36 | 0.00 | (2,276.36) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 1,271.50 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | 0.00 |
| 711200 Research Supplies | 0.00 | 8,752.29 | 0.00 | 8,752.29 | 0.00 | (8,752.29) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 173.86 | 0.00 | 173.86 | 0.00 | (173.86) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 7.71 | 0.00 | 7.71 | 0.00 | (7.71) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 196.76 | 0.00 | 196.76 | 0.00 | (196.76) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 48.31 | 0.00 | 48.31 | 0.00 | (48.31) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 11,313.03 | 0.00 | 11,313.03 | 0.00 | (11,313.03) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,589.39 | 0.00 | 13,589.39 | 0.00 | (13,589.39) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,046.35 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | 0.00 |
| ***Total Expenditures | 0.00 | 28,046.35 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,506.41 | 0.00 | 3,506.41 | 0.00 | (3,506.41) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,464.29 | 0.00 | 2,464.29 | 0.00 | (2,464.29) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,970.70 | 0.00 | 5,970.70 | 0.00 | (5,970.70) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,155.85 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | 0.00 |
| ***Total Expenditures | 0.00 | 6,155.85 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,123.12 | 0.00 | 7,123.12 | 0.00 | (7,123.12) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,750.03 | 0.00 | 5,750.03 | 0.00 | (5,750.03) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 4,148.57 | 0.00 | 4,148.57 | 0.00 | (4,148.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 17,021.72 | 0.00 | 17,021.72 | 0.00 | (17,021.72) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,063.42 | 0.00 | 2,063.42 | 0.00 | (2,063.42) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,999.27 | 0.00 | 2,999.27 | 0.00 | (2,999.27) | 0.00 |
| Subtotal: Travel | 0.00 | 5,547.69 | 0.00 | 5,547.69 | 0.00 | (5,547.69) | 0.00 |
| 711100 Supplies-General | 0.00 | (2.60) | 0.00 | (2.60) | 0.00 | 2.60 | 0.00 |
| 711200 Research Supplies | 0.00 | 24,326.75 | 0.00 | 24,326.75 | 0.00 | (24,326.75) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 21.75 | 0.00 | 21.75 | 0.00 | (21.75) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 281.88 | 0.00 | 281.88 | 0.00 | (281.88) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 516.80 | 0.00 | 516.80 | 0.00 | (516.80) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 108.96 | 0.00 | 108.96 | 0.00 | (108.96) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,069.25 | 0.00 | 4,069.25 | 0.00 | (4,069.25) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 256.35 | 0.00 | 256.35 | 0.00 | (256.35) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 29,875.89 | 0.00 | 29,875.89 | 0.00 | (29,875.89) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 35,423.58 | 0.00 | 35,423.58 | 0.00 | (35,423.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 52,445.30 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | 0.00 |
| ***Total Expenditures | 0.00 | 52,445.30 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| ***Total Expenditures | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 9,374.77 | 0.00 | 9,374.77 | 0.00 | (9,374.77) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,374.77 | 0.00 | 9,374.77 | 0.00 | (9,374.77) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 83.33 | 0.00 | 83.33 | 0.00 | (83.33) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,498.33 | 0.00 | 1,498.33 | 0.00 | (1,498.33) | 0.00 |
| 711190 | Publications cost | 0.00 | 2,951.43 | 0.00 | 2,951.43 | 0.00 | (2,951.43) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 816.60 | 0.00 | 816.60 | 0.00 | 19,183.40 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,885.26 | 0.00 | 4,885.26 | 0.00 | (4,885.26) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 761.56 | 0.00 | 761.56 | 0.00 | (761.56) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 262.78 | 0.00 | 262.78 | 0.00 | (262.78) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 10,132.63 | 0.00 | 10,132.63 | 0.00 | 9,867.37 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 11,630.96 | 0.00 | 11,630.96 | 0.00 | 8,369.04 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 21,005.73 | 0.00 | 21,005.73 | 0.00 | (1,005.73) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 21,005.73 | 0.00 | 21,005.73 | 0.00 | (1,005.73) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 31,778.12 | 0.00 | 31,778.12 | 0.00 | (31,778.12) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 86,530.88 | 0.00 | 86,530.88 | 0.00 | (86,530.88) | 0.00 |
| 615F10 | PAT | 0.00 | 68,391.79 | 0.00 | 68,391.79 | 0.00 | (68,391.79) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 710.92 | 0.00 | 710.92 | 0.00 | (710.92) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,005.27 | 0.00 | 24,005.27 | 0.00 | (24,005.27) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 211,478.88 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 211,478.88 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | 0.00 |
| ***Total Expenditures | | 0.00 | 211,478.88 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| Subtotal: Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| 711190 Publications cost | 0.00 | 190.93 | 0.00 | 190.93 | 0.00 | (190.93) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,086.31 | 0.00 | 1,086.31 | 0.00 | (1,086.31) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 810.12 | 0.00 | 810.12 | 0.00 | (810.12) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 204.82 | 0.00 | 204.82 | 0.00 | (204.82) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,292.18 | 0.00 | 2,292.18 | 0.00 | (2,292.18) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,401.02 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,401.02 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | 0.00 |
| ***Total Expenditures | 0.00 | 3,401.02 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,428.50 | 0.00 | 1,428.50 | 0.00 | (1,428.50) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 12,829.75 | 0.00 | 12,829.75 | 0.00 | (12,829.75) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,142.10 | 0.00 | 2,142.10 | 0.00 | (2,142.10) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,960.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 18,360.35 | 0.00 | 18,360.35 | 0.00 | (18,360.35) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,058.14 | 0.00 | 2,058.14 | 0.00 | (2,058.14) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,627.31 | 0.00 | 2,627.31 | 0.00 | (2,627.31) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,412.20 | 0.00 | 1,412.20 | 0.00 | (1,412.20) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 377.63 | 0.00 | 377.63 | 0.00 | (377.63) | 0.00 |
| Subtotal: Travel | 0.00 | 7,463.28 | 0.00 | 7,463.28 | 0.00 | (7,463.28) | 0.00 |
| 711100 Supplies-General | 0.00 | 203.77 | 0.00 | 203.77 | 0.00 | (203.77) | 0.00 |
| 711190 Publications cost | 0.00 | 190.94 | 0.00 | 190.94 | 0.00 | (190.94) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,544.17 | 0.00 | 4,544.17 | 0.00 | (4,544.17) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,358.43 | 0.00 | 2,358.43 | 0.00 | (2,358.43) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 387.00 | 0.00 | 387.00 | 0.00 | (387.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,517.51 | 0.00 | 8,517.51 | 0.00 | (8,517.51) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 15,980.79 | 0.00 | 15,980.79 | 0.00 | (15,980.79) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,341.14 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | 0.00 |
| ***Total Expenditures | 0.00 | 34,341.14 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 2,459.90 | 0.00 | 2,459.90 | 0.00 | (2,459.90) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 251.07 | 0.00 | 251.07 | 0.00 | (251.07) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 9,318.00 | 0.00 | 9,318.00 | 0.00 | (9,318.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 318.50 | 0.00 | 318.50 | 0.00 | (318.50) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 79.95 | 0.00 | 79.95 | 0.00 | (79.95) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 12,427.42 | 0.00 | 12,427.42 | 0.00 | (12,427.42) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 12,427.42 | 0.00 | 12,427.42 | 0.00 | (12,427.42) | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,499.54 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | 0.00 |
| ***Total Expenditures | 0.00 | 19,499.54 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 623.44 | 0.00 | 623.44 | 0.00 | (623.44) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 8.99 | 0.00 | 8.99 | 0.00 | (8.99) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 772.43 | 0.00 | 772.43 | 0.00 | (772.43) | 0.00 |
| 710000 | In-State Travel | 0.00 | 435.50 | 0.00 | 435.50 | 0.00 | (435.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 703.98 | 0.00 | 703.98 | 0.00 | (703.98) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 15.52 | 0.00 | 15.52 | 0.00 | (15.52) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,155.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | 0.00 |
| 711190 | Publications cost | 0.00 | 4,494.12 | 0.00 | 4,494.12 | 0.00 | (4,494.12) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | (574.63) | 0.00 | (574.63) | 0.00 | 20,574.63 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,727.75 | 0.00 | 4,727.75 | 0.00 | (4,727.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 434.17 | 0.00 | 434.17 | 0.00 | (434.17) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.98 | 0.00 | 32.98 | 0.00 | (32.98) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 360.39 | 0.00 | 360.39 | 0.00 | (360.39) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 22,310.33 | 0.00 | 22,310.33 | 0.00 | (22,310.33) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 34,218.86 | 0.00 | 34,218.86 | 0.00 | (14,218.86) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 35,373.86 | 0.00 | 35,373.86 | 0.00 | (15,373.86) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 36,146.29 | 0.00 | 36,146.29 | 0.00 | (16,146.29) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 36,146.29 | 0.00 | 36,146.29 | 0.00 | (16,146.29) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| ***Total Expenditures | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,185.41 | 0.00 | 8,185.41 | 0.00 | (8,185.41) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,410.57 | 0.00 | 3,410.57 | 0.00 | (3,410.57) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 44,792.43 | 0.00 | 44,792.43 | 0.00 | (44,792.43) | 0.00 |
| 615F10 PAT | 0.00 | 56,323.34 | 0.00 | 56,323.34 | 0.00 | (56,323.34) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 555.97 | 0.00 | 555.97 | 0.00 | (555.97) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,415.95 | 0.00 | 12,415.95 | 0.00 | (12,415.95) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 125,737.91 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 125,737.91 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | 0.00 |
| ***Total Expenditures | 0.00 | 125,737.91 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 15,632.22 | 0.00 | 15,632.22 | 0.00 | (15,632.22) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 15,632.22 | 0.00 | 15,632.22 | 0.00 | (15,632.22) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | (84.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,048.30 | 0.00 | 1,048.30 | 0.00 | (1,048.30) | 0.00 |
| Subtotal: Travel | 0.00 | 1,132.30 | 0.00 | 1,132.30 | 0.00 | (1,132.30) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,739.76 | 0.00 | 2,739.76 | 0.00 | (2,739.76) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 4,439.00 | 0.00 | 4,439.00 | 0.00 | (4,439.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,906.40 | 0.00 | 2,906.40 | 0.00 | (2,906.40) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 12,029.55 | 0.00 | 12,029.55 | 0.00 | (12,029.55) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,161.85 | 0.00 | 13,161.85 | 0.00 | (13,161.85) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,794.07 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | 0.00 |
| ***Total Expenditures | 0.00 | 28,794.07 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,725.70 | 0.00 | 10,725.70 | 0.00 | (10,725.70) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,632.93 | 0.00 | 5,632.93 | 0.00 | (5,632.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,358.63 | 0.00 | 16,358.63 | 0.00 | (16,358.63) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,200.72 | 0.00 | 1,200.72 | 0.00 | (1,200.72) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 391.14 | 0.00 | 391.14 | 0.00 | (391.14) | 0.00 |
| Subtotal: Travel | 0.00 | 1,591.86 | 0.00 | 1,591.86 | 0.00 | (1,591.86) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,207.74 | 0.00 | 1,207.74 | 0.00 | (1,207.74) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 179.58 | 0.00 | 179.58 | 0.00 | (179.58) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 683.21 | 0.00 | 683.21 | 0.00 | (683.21) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 498.09 | 0.00 | 498.09 | 0.00 | (498.09) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 150.96 | 0.00 | 150.96 | 0.00 | (150.96) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,038.34 | 0.00 | 1,038.34 | 0.00 | (1,038.34) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,237.92 | 0.00 | 4,237.92 | 0.00 | (4,237.92) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,829.78 | 0.00 | 5,829.78 | 0.00 | (5,829.78) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,188.41 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | 0.00 |
| ***Total Expenditures | 0.00 | 22,188.41 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,414.03 | 0.00 | 3,414.03 | 0.00 | (3,414.03) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| ***Total Expenditures | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 707.26 | 0.00 | 707.26 | 0.00 | (707.26) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,459.70 | 0.00 | 1,459.70 | 0.00 | (1,459.70) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| ***Total Expenditures | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 190.09 | 0.00 | 190.09 | 0.00 | (190.09) | 0.00 |
| Subtotal: Travel | 0.00 | 190.09 | 0.00 | 190.09 | 0.00 | (190.09) | 0.00 |
| 711200 Research Supplies | 0.00 | 39.45 | 0.00 | 39.45 | 0.00 | (39.45) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,679.95 | 0.00 | 1,679.95 | 0.00 | (1,679.95) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 269.50 | 0.00 | 269.50 | 0.00 | (269.50) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,068.90 | 0.00 | 2,068.90 | 0.00 | (2,068.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,258.99 | 0.00 | 2,258.99 | 0.00 | (2,258.99) | 0.00 |
| 740000 Cap Equipment | 0.00 | 22,987.65 | 0.00 | 22,987.65 | 0.00 | (22,987.65) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 22,987.65 | 0.00 | 22,987.65 | 0.00 | (22,987.65) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,246.64 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | 0.00 |
| ***Total Expenditures | 0.00 | 25,246.64 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 10,866.33 | (10,866.33) | (10,866.33) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 5,620.51 | (43,900.75) | (43,900.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 16,486.84 | (54,767.08) | (54,767.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 16,486.84 | (54,767.08) | (54,767.08) |
| ***Total Expenditures | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 16,486.84 | (54,767.08) | (54,767.08) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 0.00 | (38,280.24) | (38,280.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 0.00 | (38,280.24) | (38,280.24) |
| ***Total Revenue | 0.00 | 0.00 | 38,280.24 | 38,280.24 | 0.00 | (38,280.24) | (38,280.24) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 27.50 | 202.13 | 0.00 | (202.13) | (202.13) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 32.07 | 150.75 | 0.00 | (150.75) | (150.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 59.57 | 352.88 | 0.00 | (352.88) | (352.88) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 185.13 | 0.00 | (185.13) | (185.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,181.58 | 0.00 | (3,181.58) | (3,181.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,022.00 | 0.00 | (1,022.00) | (1,022.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,913.59 | 0.00 | (1,913.59) | (1,913.59) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 6,302.30 | 0.00 | (6,302.30) | (6,302.30) |
| 711190 | Publications cost | 0.00 | 0.00 | 1,185.00 | 3,235.32 | 0.00 | (3,235.32) | (3,235.32) |
| 711200 | Research Supplies | 35,000.00 | 35,000.00 | 0.00 | 330.00 | 0.00 | 34,670.00 | 34,670.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,653.90 | 4,981.38 | 0.00 | (4,981.38) | (4,981.38) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 341.25 | 0.00 | (341.25) | (341.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 105.30 | (105.30) | (105.30) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 39.47 | 276.29 | 0.00 | (276.29) | (276.29) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 969.89 | 0.00 | (969.89) | (969.89) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Non-Travel Support | | 35,000.00 | 35,000.00 | 2,878.37 | 10,487.13 | 105.30 | 24,407.57 | 24,407.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 35,000.00 | 35,000.00 | 2,878.37 | 16,789.43 | 105.30 | 18,105.27 | 18,105.27 |
| **Total Direct Cost Expenditures | | 35,000.00 | 35,000.00 | 2,937.94 | 17,142.31 | 105.30 | 17,752.39 | 17,752.39 |
| ***Total Expenditures | | 35,000.00 | 35,000.00 | 2,937.94 | 17,142.31 | 105.30 | 17,752.39 | 17,752.39 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,937.94 | 17,142.31 | 0.00 | (17,142.31) | (17,142.31) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 2,937.94 | 17,142.31 | 0.00 | (17,142.31) | (17,142.31) |
| ***Total Revenue | | 0.00 | 0.00 | 2,937.94 | 17,142.31 | 0.00 | (17,142.31) | (17,142.31) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 2,473.84 | 17,878.60 | 6,060.95 | (23,939.55) | (23,939.55) |
| 615F10 | PAT | 0.00 | 0.00 | 3,355.88 | 24,004.61 | 8,221.96 | (32,226.57) | (32,226.57) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 69.19 | 334.94 | 0.00 | (334.94) | (334.94) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,319.54 | 6,812.10 | 2,155.21 | (8,967.31) | (8,967.31) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 68.75 | 0.00 | (68.75) | (68.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 7,218.45 | 49,099.00 | 16,438.12 | (65,537.12) | (65,537.12) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 7,218.45 | 49,099.00 | 16,438.12 | (65,537.12) | (65,537.12) |
| ***Total Expenditures | | 0.00 | 0.00 | 7,218.45 | 49,099.00 | 16,438.12 | (65,537.12) | (65,537.12) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 7,218.45 | 49,099.00 | 0.00 | (49,099.00) | (49,099.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 7,218.45 | 49,099.00 | 0.00 | (49,099.00) | (49,099.00) |
| ***Total Revenue | | 0.00 | 0.00 | 7,218.45 | 49,099.00 | 0.00 | (49,099.00) | (49,099.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 201,275.00 | 201,275.00 | 0.00 | 346.44 | 0.00 | 200,928.56 | 200,928.56 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 920.75 | 0.00 | (920.75) | (920.75) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.49 | 0.00 | (4.49) | (4.49) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 58.82 | 0.00 | (58.82) | (58.82) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | (31.88) | 677.11 | 0.00 | (677.11) | (677.11) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 | (19.00) | (19.00) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 197.73 | 12.27 | (210.00) | (210.00) |
| Subtotal: Non-Travel Support | 201,275.00 | 201,275.00 | (31.88) | 2,224.34 | 12.27 | 199,038.39 | 199,038.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 201,275.00 | 201,275.00 | (31.88) | 2,224.34 | 12.27 | 199,038.39 | 199,038.39 |
| **Total Direct Cost Expenditures | 201,275.00 | 201,275.00 | (31.88) | 2,224.34 | 12.27 | 199,038.39 | 199,038.39 |
| ***Total Expenditures | 201,275.00 | 201,275.00 | (31.88) | 2,224.34 | 12.27 | 199,038.39 | 199,038.39 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (31.88) | 2,224.34 | 0.00 | (2,224.34) | (2,224.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | (31.88) | 2,224.34 | 0.00 | (2,224.34) | (2,224.34) |
| ***Total Revenue | 0.00 | 0.00 | (31.88) | 2,224.34 | 0.00 | (2,224.34) | (2,224.34) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,818.71 | 3,818.71 | 7,484.65 | (11,303.36) | (11,303.36) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,058.50 | 7,691.25 | 0.00 | (7,691.25) | (7,691.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 470.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 6,347.21 | 11,979.96 | 7,484.65 | (19,464.61) | (19,464.61) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 34.40 | 1,454.13 | 0.00 | (1,454.13) | (1,454.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 196.20 | 0.00 | (196.20) | (196.20) |
| Subtotal: Travel | 0.00 | 0.00 | 34.40 | 2,190.33 | 0.00 | (2,190.33) | (2,190.33) |
| 711200 Research Supplies | 246,546.00 | 246,546.00 | 18,706.50 | 80,290.44 | 281.80 | 165,973.76 | 165,973.76 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 40.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.69 | 0.00 | (15.69) | (15.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 474.60 | 0.00 | (474.60) | (474.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 207.10 | 0.00 | (207.10) | (207.10) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 114.53 | 114.53 | 0.00 | (114.53) | (114.53) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,579.00 | 1,498.00 | (8,077.00) | (8,077.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 107.22 | 0.00 | (107.22) | (107.22) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 246,546.00 | 246,546.00 | 18,861.03 | 87,898.58 | 1,779.80 | 156,867.62 | 156,867.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 246,546.00 | 246,546.00 | 18,895.43 | 90,088.91 | 1,779.80 | 154,677.29 | 154,677.29 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 21,070.34 | (21,070.34) | (21,070.34) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 21,070.34 | (21,070.34) | (21,070.34) |
| **Total Direct Cost Expenditures | 246,546.00 | 246,546.00 | 25,242.64 | 102,068.87 | 30,334.79 | 114,142.34 | 114,142.34 |
| ***Total Expenditures | 246,546.00 | 246,546.00 | 25,242.64 | 102,068.87 | 30,334.79 | 114,142.34 | 114,142.34 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 25,242.64 | 102,068.87 | 0.00 | (102,068.87) | (102,068.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 25,242.64 | 102,068.87 | 0.00 | (102,068.87) | (102,068.87) |
| ***Total Revenue | 0.00 | 0.00 | 25,242.64 | 102,068.87 | 0.00 | (102,068.87) | (102,068.87) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 624.23 | 0.00 | (624.23) | (624.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.95 | 0.00 | (600.95) | (600.95) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,225.18 | 0.00 | (1,225.18) | (1,225.18) |
| 711200 Research Supplies | 146,761.04 | 146,761.04 | 0.00 | 619.99 | 0.00 | 146,141.05 | 146,141.05 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 62.00 | 142.00 | 0.00 | (142.00) | (142.00) |
| Subtotal: Non-Travel Support | 146,761.04 | 146,761.04 | 62.00 | 811.99 | 0.00 | 145,949.05 | 145,949.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 146,761.04 | 146,761.04 | 62.00 | 2,037.17 | 0.00 | 144,723.87 | 144,723.87 |
| **Total Direct Cost Expenditures | 146,761.04 | 146,761.04 | 62.00 | 2,037.17 | 0.00 | 144,723.87 | 144,723.87 |
| ***Total Expenditures | 146,761.04 | 146,761.04 | 62.00 | 2,037.17 | 0.00 | 144,723.87 | 144,723.87 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 62.00 | 2,037.17 | 0.00 | (2,037.17) | (2,037.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 62.00 | 2,037.17 | 0.00 | (2,037.17) | (2,037.17) |
| ***Total Revenue | 0.00 | 0.00 | 62.00 | 2,037.17 | 0.00 | (2,037.17) | (2,037.17) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| Subtotal: Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| 711125 Veterinary Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| ***Total Expenditures | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 4,849.15 | 0.00 | 4,849.15 | 0.00 | (4,849.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,091.67 | 0.00 | 1,091.67 | 0.00 | (1,091.67) | 0.00 |
| Subtotal: Travel | 0.00 | 5,940.82 | 0.00 | 5,940.82 | 0.00 | (5,940.82) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,807.71 | 0.00 | 1,807.71 | 0.00 | (1,807.71) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 17,473.14 | 0.00 | 17,473.14 | 0.00 | 2,526.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| ***Total Expenditures | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 96,869.92 | 0.00 | 96,869.92 | 0.00 | (96,869.92) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 25,861.72 | 0.00 | 25,861.72 | 0.00 | (25,861.72) | 0.00 |
| 615F10 PAT | 0.00 | 18,420.21 | 0.00 | 18,420.21 | 0.00 | (18,420.21) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 72.18 | 0.00 | 72.18 | 0.00 | (72.18) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 642.52 | 0.00 | 642.52 | 0.00 | (642.52) | 0.00 |
| 617F10 Operating Staff | 0.00 | 18,393.96 | 0.00 | 18,393.96 | 0.00 | (18,393.96) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 455.80 | 0.00 | 455.80 | 0.00 | (455.80) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| ***Total Expenditures | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 40.35 | 0.00 | 40.35 | 0.00 | (40.35) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,501.47 | 0.00 | 4,501.47 | 0.00 | (4,501.47) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 418.56 | 0.00 | 418.56 | 0.00 | (418.56) | 0.00 |
| Subtotal: Travel | | 0.00 | 4,960.38 | 0.00 | 4,960.38 | 0.00 | (4,960.38) | 0.00 |
| 711200 | Research Supplies | 0.00 | 4.31 | 0.00 | 4.31 | 0.00 | (4.31) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,286.04 | 0.00 | 1,286.04 | 0.00 | (1,286.04) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 738.60 | 0.00 | 738.60 | 0.00 | (738.60) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 6,053.95 | 0.00 | 6,053.95 | 0.00 | (6,053.95) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| ***Total Expenditures | | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,831.00 | 0.00 | 6,831.00 | 0.00 | (6,831.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,144.00 | 0.00 | 7,144.00 | 0.00 | (7,144.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,903.63 | 0.00 | 1,903.63 | 0.00 | (1,903.63) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 18,832.49 | 0.00 | 18,832.49 | 0.00 | (18,832.49) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,890.33 | 0.00 | 3,890.33 | 0.00 | (3,890.33) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,322.81 | 0.00 | 3,322.81 | 0.00 | (3,322.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,106.05 | 0.00 | 1,106.05 | 0.00 | (1,106.05) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,270.62 | 0.00 | 3,270.62 | 0.00 | (3,270.62) | 0.00 |
| Subtotal: Travel | | 0.00 | 11,589.81 | 0.00 | 11,589.81 | 0.00 | (11,589.81) | 0.00 |
| 711200 | Research Supplies | 0.00 | 9,378.73 | 0.00 | 9,378.73 | 0.00 | (9,378.73) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | (156.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 104.91 | 0.00 | 104.91 | 0.00 | (104.91) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 135.03 | 0.00 | 135.03 | 0.00 | (135.03) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.75 | 0.00 | 24.75 | 0.00 | (24.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.68 | 0.00 | 75.68 | 0.00 | (75.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 234.20 | 0.00 | 234.20 | 0.00 | (234.20) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 11,000.30 | 0.00 | 11,000.30 | 0.00 | (11,000.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 22,590.11 | 0.00 | 22,590.11 | 0.00 | (22,590.11) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 41,422.60 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | 0.00 |
| ***Total Expenditures | | 0.00 | 41,422.60 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |

FIN5130.1
 USNH_FIN
 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |

FIN5130.1
 USNH_FIN
 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| Subtotal: Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| ***Total Expenditures | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 11.10 | 0.00 | 11.10 | 0.00 | (11.10) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 6,219.72 | 0.00 | 6,219.72 | 0.00 | (6,219.72) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,185.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 7,415.82 | 0.00 | 7,415.82 | 0.00 | (7,415.82) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,244.75 | 0.00 | 2,244.75 | 0.00 | (2,244.75) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 22,814.82 | 0.00 | 22,814.82 | 0.00 | (2,814.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| ***Total Expenditures | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 69,769.70 | 0.00 | 69,769.70 | 0.00 | (69,769.70) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 195.35 | 0.00 | 195.35 | 0.00 | (195.35) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 PAT | 0.00 | 21,745.65 | 0.00 | 21,745.65 | 0.00 | (21,745.65) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 61.07 | 0.00 | 61.07 | 0.00 | (61.07) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 808.08 | 0.00 | 808.08 | 0.00 | (808.08) | 0.00 |
| 617F10 Operating Staff | 0.00 | 18,987.71 | 0.00 | 18,987.71 | 0.00 | (18,987.71) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| ***Total Expenditures | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,352.72 | 0.00 | 5,352.72 | 0.00 | (5,352.72) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 82.09 | 0.00 | 82.09 | 0.00 | (82.09) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 430.35 | 0.00 | 430.35 | 0.00 | (430.35) | 0.00 |
| 61SNSH Student Labor | 0.00 | 13,769.87 | 0.00 | 13,769.87 | 0.00 | (13,769.87) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,441.35 | 0.00 | 21,441.35 | 0.00 | (21,441.35) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,194.20 | 0.00 | 2,194.20 | 0.00 | (2,194.20) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,032.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 5,353.98 | 0.00 | 5,353.98 | 0.00 | (5,353.98) | 0.00 |
| Subtotal: Travel | 0.00 | 8,580.18 | 0.00 | 8,580.18 | 0.00 | (8,580.18) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,880.58 | 0.00 | 3,880.58 | 0.00 | (3,880.58) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 8.85 | 0.00 | 8.85 | 0.00 | (8.85) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 201.83 | 0.00 | 201.83 | 0.00 | (201.83) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 381.55 | 0.00 | 381.55 | 0.00 | (381.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 298.00 | 0.00 | 298.00 | 0.00 | (298.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 31.22 | 0.00 | 31.22 | 0.00 | (31.22) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 268.00 | 0.00 | 268.00 | 0.00 | (268.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,481.83 | 0.00 | 5,481.83 | 0.00 | (5,481.83) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,062.01 | 0.00 | 14,062.01 | 0.00 | (14,062.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,503.36 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | 0.00 |
| ***Total Expenditures | 0.00 | 35,503.36 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,162.74 | 0.00 | 2,162.74 | 0.00 | (2,162.74) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 583.34 | 0.00 | 583.34 | 0.00 | (583.34) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,291.08 | 0.00 | 3,291.08 | 0.00 | (3,291.08) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,132.50 | 0.00 | 2,132.50 | 0.00 | (2,132.50) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 21,437.92 | 0.00 | 21,437.92 | 0.00 | (1,437.92) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 24,729.00 | 0.00 | 24,729.00 | 0.00 | (4,729.00) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 24,729.00 | 0.00 | 24,729.00 | 0.00 | (4,729.00) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 24,729.00 | 0.00 | 24,729.00 | 0.00 | (4,729.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 6,355.64 | 0.00 | 6,355.64 | 0.00 | (6,355.64) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 29,185.97 | 0.00 | 29,185.97 | 0.00 | (29,185.97) | 0.00 |
| 615F10 PAT | 0.00 | 31,961.40 | 0.00 | 31,961.40 | 0.00 | (31,961.40) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 565.56 | 0.00 | 565.56 | 0.00 | (565.56) | 0.00 |
| 617F10 Operating Staff | 0.00 | 13,353.88 | 0.00 | 13,353.88 | 0.00 | (13,353.88) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 49.27 | 0.00 | 49.27 | 0.00 | (49.27) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 81,484.34 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 81,484.34 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | 0.00 |
| ***Total Expenditures | 0.00 | 81,484.34 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| ***Total Expenditures | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.36 | 0.00 | 5,750.36 | 0.00 | (5,750.36) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | (4,100.10) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,850.46 | 0.00 | 9,850.46 | 0.00 | (9,850.46) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,417.60 | 0.00 | 2,417.60 | 0.00 | (2,417.60) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 80.39 | 0.00 | 80.39 | 0.00 | (80.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 642.10 | 0.00 | 642.10 | 0.00 | (642.10) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,690.09 | 0.00 | 3,690.09 | 0.00 | (3,690.09) | 0.00 |
| 711200 | Research Supplies | 0.00 | 634.65 | 0.00 | 634.65 | 0.00 | (634.65) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 230.86 | 0.00 | 230.86 | 0.00 | (230.86) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 428.01 | 0.00 | 428.01 | 0.00 | (428.01) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,377.27 | 0.00 | 1,377.27 | 0.00 | (1,377.27) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 243.00 | 0.00 | 243.00 | 0.00 | (243.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 277.40 | 0.00 | 277.40 | 0.00 | (277.40) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 3,945.19 | 0.00 | 3,945.19 | 0.00 | (3,945.19) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 7,635.28 | 0.00 | 7,635.28 | 0.00 | (7,635.28) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 17,485.74 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | 0.00 |
| ***Total Expenditures | | 0.00 | 17,485.74 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 412.02 | 0.00 | 412.02 | 0.00 | (412.02) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,360.32 | 0.00 | 2,360.32 | 0.00 | (2,360.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 692.50 | 0.00 | 692.50 | 0.00 | (692.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 400.10 | 0.00 | 400.10 | 0.00 | (400.10) | 0.00 |
| | Subtotal: Travel | 0.00 | 3,864.94 | 0.00 | 3,864.94 | 0.00 | (3,864.94) | 0.00 |
| 711100 | Supplies-General | 0.00 | 130.18 | 0.00 | 130.18 | 0.00 | (130.18) | 0.00 |
| 711190 | Publications cost | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,426.86 | 0.00 | 2,426.86 | 0.00 | (2,426.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 132.18 | 0.00 | 132.18 | 0.00 | (132.18) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| | Subtotal: Non-Travel Support | 20,000.00 | 22,003.39 | 0.00 | 22,003.39 | 0.00 | (2,003.39) | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 25,868.33 | 0.00 | 25,868.33 | 0.00 | (5,868.33) | 0.00 |
| | **Total Direct Cost Expenditures | 20,000.00 | 25,868.33 | 0.00 | 25,868.33 | 0.00 | (5,868.33) | 0.00 |
| | ***Total Expenditures | 20,000.00 | 25,868.33 | 0.00 | 25,868.33 | 0.00 | (5,868.33) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 30,509.18 | 0.00 | 30,509.18 | 0.00 | (30,509.18) | 0.00 |
| 615F10 | PAT | 0.00 | 40,375.31 | 0.00 | 40,375.31 | 0.00 | (40,375.31) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 556.04 | 0.00 | 556.04 | 0.00 | (556.04) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,415.97 | 0.00 | 12,415.97 | 0.00 | (12,415.97) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 83,910.74 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 83,910.74 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | 0.00 |
| ***Total Expenditures | | 0.00 | 83,910.74 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 198.00 | 0.00 | 198.00 | 0.00 | (198.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 384.00 | 0.00 | 384.00 | 0.00 | (384.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| ***Total Expenditures | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,325.37 | 0.00 | 9,325.37 | 0.00 | (9,325.37) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,325.37 | 0.00 | 9,325.37 | 0.00 | (9,325.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,190.16 | 0.00 | 1,190.16 | 0.00 | (1,190.16) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,925.56 | 0.00 | 1,925.56 | 0.00 | (1,925.56) | 0.00 |
| Subtotal: Travel | | 0.00 | 4,835.72 | 0.00 | 4,835.72 | 0.00 | (4,835.72) | 0.00 |
| 711200 | Research Supplies | 0.00 | 6,469.45 | 0.00 | 6,469.45 | 0.00 | (6,469.45) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 162.11 | 0.00 | 162.11 | 0.00 | (162.11) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 175.27 | 0.00 | 175.27 | 0.00 | (175.27) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,046.70 | 0.00 | 1,046.70 | 0.00 | (1,046.70) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 577.00 | 0.00 | 577.00 | 0.00 | (577.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 9,024.92 | 0.00 | 9,024.92 | 0.00 | (9,024.92) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 13,860.64 | 0.00 | 13,860.64 | 0.00 | (13,860.64) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 23,186.01 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | 0.00 |
| ***Total Expenditures | | 0.00 | 23,186.01 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 570.40 | 2,299.73 | 0.00 | (2,299.73) | (2,299.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 500.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| Subtotal: Travel | 0.00 | 0.00 | 1,070.40 | 3,674.73 | 0.00 | (3,674.73) | (3,674.73) |
| 711190 Publications cost | 0.00 | 0.00 | 495.00 | 1,342.50 | 0.00 | (1,342.50) | (1,342.50) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 982.50 | 982.50 | 0.00 | (982.50) | (982.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 341.25 | 0.00 | (341.25) | (341.25) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 1,477.50 | 2,666.25 | 0.00 | 17,333.75 | 17,333.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 2,547.90 | 6,340.98 | 0.00 | 13,659.02 | 13,659.02 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 2,547.90 | 6,340.98 | 0.00 | 13,659.02 | 13,659.02 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 2,547.90 | 6,340.98 | 0.00 | 13,659.02 | 13,659.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,547.90 | 6,340.98 | 0.00 | (6,340.98) | (6,340.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,547.90 | 6,340.98 | 0.00 | (6,340.98) | (6,340.98) |
| ***Total Revenue | 0.00 | 0.00 | 2,547.90 | 6,340.98 | 0.00 | (6,340.98) | (6,340.98) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 2,473.86 | 17,878.68 | 6,060.95 | (23,939.63) | (23,939.63) |
| 615F10 | PAT | 0.00 | 0.00 | 3,355.90 | 24,004.67 | 8,221.96 | (32,226.63) | (32,226.63) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 69.16 | 334.90 | 0.00 | (334.90) | (334.90) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,319.46 | 6,812.06 | 2,155.23 | (8,967.29) | (8,967.29) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 68.75 | 0.00 | (68.75) | (68.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 7,218.38 | 49,099.06 | 16,438.14 | (65,537.20) | (65,537.20) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 7,218.38 | 49,099.06 | 16,438.14 | (65,537.20) | (65,537.20) |
| ***Total Expenditures | | 0.00 | 0.00 | 7,218.38 | 49,099.06 | 16,438.14 | (65,537.20) | (65,537.20) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 7,218.38 | 49,099.06 | 0.00 | (49,099.06) | (49,099.06) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 7,218.38 | 49,099.06 | 0.00 | (49,099.06) | (49,099.06) |
| ***Total Revenue | | 0.00 | 0.00 | 7,218.38 | 49,099.06 | 0.00 | (49,099.06) | (49,099.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 27,929.89 | 27,908.88 | 0.00 | 27,908.88 | 0.00 | 21.01 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,520.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 624.97 | 0.00 | (624.97) | (624.97) |
| 61SNWS College Work Study | 0.00 | 1,909.90 | 0.00 | 1,552.04 | 0.00 | (1,552.04) | 357.86 |
| *Total: 61 - Salaries and Wages | 27,929.89 | 32,338.78 | 0.00 | 32,905.89 | 0.00 | (4,976.00) | (567.11) |
| 710000 In-State Travel | 0.00 | 29.87 | 0.00 | 29.87 | 0.00 | (29.87) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 737.03 | 0.00 | 771.63 | 0.00 | (771.63) | (34.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46.08 | 0.00 | (46.08) | (46.08) |
| Subtotal: Travel | 0.00 | 766.90 | 0.00 | 847.58 | 0.00 | (847.58) | (80.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 126.95 | 0.00 | (126.95) | (126.95) |
| 711200 Research Supplies | 5,000.00 | 2,282.84 | 0.00 | 1,436.38 | 0.00 | 3,563.62 | 846.46 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 71.72 | 0.00 | (71.72) | (71.72) |
| Subtotal: Non-Travel Support | 5,000.00 | 2,282.84 | 0.00 | 1,635.05 | 0.00 | 3,364.95 | 647.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,049.74 | 0.00 | 2,482.63 | 0.00 | 2,517.37 | 567.11 |
| **Total Direct Cost Expenditures | 32,929.89 | 35,388.52 | 0.00 | 35,388.52 | 0.00 | (2,458.63) | 0.00 |
| ***Total Expenditures | 32,929.89 | 35,388.52 | 0.00 | 35,388.52 | 0.00 | (2,458.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| *Total: 61 - Salaries and Wages | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| **Total Direct Cost Expenditures | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| ***Total Expenditures | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,861.52 | 0.00 | (1,861.52) | (1,861.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,004.51 | 0.00 | (2,004.51) | (2,004.51) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,866.03 | 0.00 | (3,866.03) | (3,866.03) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,735.30 | 0.00 | (1,735.30) | (1,735.30) |
| 711200 Research Supplies | 7,500.00 | 7,499.43 | 0.00 | 1,472.20 | 0.00 | 6,027.80 | 6,027.23 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | (312.50) | (312.50) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,499.43 | 0.00 | 3,520.00 | 0.00 | 3,980.00 | 3,979.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,499.43 | 0.00 | 3,633.40 | 0.00 | 3,866.60 | 3,866.03 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,499.43 | 0.00 | 7,499.43 | 0.00 | 0.57 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,499.43 | 0.00 | 7,499.43 | 0.00 | 0.57 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |
| *Total: 52 - Appropriations | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |
| ***Total Revenue | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| *Total: 61 - Salaries and Wages | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| **Total Direct Cost Expenditures | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| ***Total Expenditures | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,315.95 | 0.00 | (1,315.95) | (1,315.95) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,472.50 | 0.00 | (1,472.50) | (1,472.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,205.99 | 0.00 | (1,205.99) | (1,205.99) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,994.44 | 0.00 | (3,994.44) | (3,994.44) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 692.24 | 0.00 | (692.24) | (692.24) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 641.09 | 0.00 | (641.09) | (641.09) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 121.25 | 0.00 | (121.25) | (121.25) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,454.58 | 0.00 | (1,454.58) | (1,454.58) |
| 711200 Research Supplies | 7,500.00 | 7,623.54 | 0.00 | 1,094.67 | 0.00 | 6,405.33 | 6,528.87 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.53 | 0.00 | (1.53) | (1.53) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 808.50 | 0.00 | (808.50) | (808.50) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 8.01 | 0.00 | (8.01) | (8.01) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 231.12 | 0.00 | (231.12) | (231.12) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,623.54 | 0.00 | 2,174.52 | 0.00 | 5,325.48 | 5,449.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,623.54 | 0.00 | 3,629.10 | 0.00 | 3,870.90 | 3,994.44 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,623.54 | 0.00 | 7,623.54 | 0.00 | (123.54) | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,623.54 | 0.00 | 7,623.54 | 0.00 | (123.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| ***Total Expenditures | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 7,880.00 | 0.00 | 7,880.00 | 0.00 | 120.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| ***Total Expenditures | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | (2,380.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | (2,380.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | (2,380.70) |

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711190 | Publications cost | 0.00 | 375.00 | 0.00 | 375.00 | 0.00 | (375.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 7,477.88 | 0.00 | 7,477.88 | 0.00 | 522.12 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 9.09 | 0.00 | 9.09 | 0.00 | (9.09) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 129.68 | 0.00 | 129.68 | 0.00 | (129.68) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,991.65 | 0.00 | 7,991.65 | 0.00 | 8.35 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,991.65 | 0.00 | 7,991.65 | 0.00 | 8.35 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 7,991.65 | 0.00 | 7,991.65 | 0.00 | 8.35 | 0.00 |
| ***Total Expenditures | | 8,000.00 | 7,991.65 | 0.00 | 7,991.65 | 0.00 | 8.35 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,991.65 | 0.00 | (7,991.65) | (7,991.65) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,991.65 | 0.00 | (7,991.65) | (7,991.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,991.65 | 0.00 | (7,991.65) | (7,991.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,444.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,444.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,444.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,444.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | (2,444.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | (2,444.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | (2,444.00) |

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 12,707.74 | 0.00 | 12,707.74 | 0.00 | 2,292.26 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 12,707.74 | 0.00 | 12,707.74 | 0.00 | 2,292.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 12,707.74 | 0.00 | 12,707.74 | 0.00 | 2,292.26 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,107.74 | 0.00 | 15,107.74 | 0.00 | (107.74) | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,107.74 | 0.00 | 15,107.74 | 0.00 | (107.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,107.74 | 0.00 | (15,107.74) | (15,107.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,107.74 | 0.00 | (15,107.74) | (15,107.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,107.74 | 0.00 | (15,107.74) | (15,107.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 2,569.20 | (20,067.40) | (20,067.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 2,569.20 | (20,067.40) | (20,067.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 2,569.20 | (20,067.40) | (20,067.40) |
| ***Total Expenditures | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 2,569.20 | (20,067.40) | (20,067.40) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 0.00 | (17,498.20) | (17,498.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 0.00 | (17,498.20) | (17,498.20) |
| ***Total Revenue | 0.00 | 0.00 | 17,498.20 | 17,498.20 | 0.00 | (17,498.20) | (17,498.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 843.30 | 3,168.83 | 0.00 | 11,831.17 | 11,831.17 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 747.50 | 0.00 | (747.50) | (747.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 99.25 | 99.25 | 0.00 | (99.25) | (99.25) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 942.55 | 4,015.58 | 0.00 | 10,984.42 | 10,984.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 942.55 | 4,015.58 | 0.00 | 10,984.42 | 10,984.42 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 942.55 | 4,015.58 | 0.00 | 10,984.42 | 10,984.42 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 942.55 | 4,015.58 | 0.00 | 10,984.42 | 10,984.42 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 942.55 | 4,015.58 | 0.00 | (4,015.58) | (4,015.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 942.55 | 4,015.58 | 0.00 | (4,015.58) | (4,015.58) |
| ***Total Revenue | 0.00 | 0.00 | 942.55 | 4,015.58 | 0.00 | (4,015.58) | (4,015.58) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| ***Total Expenditures | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 2,435.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,895.52 | 0.00 | 1,895.52 | 0.00 | (1,895.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,330.52 | 0.00 | 4,330.52 | 0.00 | (4,330.52) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 174.10 | 0.00 | 174.10 | 0.00 | (174.10) | 0.00 |
| Subtotal: Travel | 0.00 | 174.10 | 0.00 | 174.10 | 0.00 | (174.10) | 0.00 |
| 711100 Supplies-General | 0.00 | 260.38 | 0.00 | 260.38 | 0.00 | (260.38) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 10,427.79 | 0.00 | 10,427.79 | 0.00 | 4,572.21 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 86.54 | 0.00 | 86.54 | 0.00 | (86.54) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 88.90 | 0.00 | 88.90 | 0.00 | (88.90) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 76.47 | 0.00 | 76.47 | 0.00 | (76.47) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 374.00 | 0.00 | 374.00 | 0.00 | (374.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 50.54 | 0.00 | 50.54 | 0.00 | (50.54) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 11,722.62 | 0.00 | 11,722.62 | 0.00 | 3,277.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 11,896.72 | 0.00 | 11,896.72 | 0.00 | 3,103.28 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 16,227.24 | 0.00 | 16,227.24 | 0.00 | (1,227.24) | 0.00 |
| ***Total Expenditures | 15,000.00 | 16,227.24 | 0.00 | 16,227.24 | 0.00 | (1,227.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 13,556.89 | 0.00 | 13,556.89 | 0.00 | 1,443.11 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 25.08 | 0.00 | 25.08 | 0.00 | (25.08) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 88.89 | 0.00 | 88.89 | 0.00 | (88.89) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 76.47 | 0.00 | 76.47 | 0.00 | (76.47) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 714.44 | 0.00 | 714.44 | 0.00 | (714.44) | 0.00 |
| 717263 Oth Prof Serv-Veterinarians | 0.00 | (100.00) | 0.00 | (100.00) | 0.00 | 100.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.96 | 0.00 | 0.96 | 0.00 | (0.96) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 14,915.73 | 0.00 | 14,915.73 | 0.00 | 84.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 14,915.73 | 0.00 | 14,915.73 | 0.00 | 84.27 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,955.73 | 0.00 | 14,955.73 | 0.00 | 44.27 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,955.73 | 0.00 | 14,955.73 | 0.00 | 44.27 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,233.06 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,233.06 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,233.06 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | 0.00 |
| ***Total Expenditures | 0.00 | 2,233.06 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | (2,233.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | (2,233.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | (2,233.06) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 205.00 | 0.00 | 205.00 | 0.00 | (205.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 30.38 | 0.00 | 30.38 | 0.00 | (30.38) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,390.88 | 0.00 | 4,390.88 | 0.00 | (4,390.88) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,713.76 | 0.00 | 4,713.76 | 0.00 | (4,713.76) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 465.70 | 0.00 | 465.70 | 0.00 | (465.70) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 430.00 | 0.00 | 430.00 | 0.00 | (430.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 329.28 | 0.00 | 329.28 | 0.00 | (329.28) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,224.98 | 0.00 | 1,224.98 | 0.00 | (1,224.98) | 0.00 |
| 711100 | Supplies-General | 0.00 | 130.52 | 0.00 | 130.52 | 0.00 | (130.52) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 7,552.87 | 0.00 | 7,552.87 | 0.00 | 7,447.13 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.45 | 0.00 | 38.45 | 0.00 | (38.45) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 121.75 | 0.00 | 121.75 | 0.00 | (121.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 117.47 | 0.00 | 117.47 | 0.00 | (117.47) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 534.82 | 0.00 | 534.82 | 0.00 | (534.82) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 33.41 | 0.00 | 33.41 | 0.00 | (33.41) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 9,053.29 | 0.00 | 9,053.29 | 0.00 | 5,946.71 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 10,278.27 | 0.00 | 10,278.27 | 0.00 | 4,721.73 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,992.03 | 0.00 | 14,992.03 | 0.00 | 7.97 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,992.03 | 0.00 | 14,992.03 | 0.00 | 7.97 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,992.03 | 0.00 | (14,992.03) | (14,992.03) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,992.03 | 0.00 | (14,992.03) | (14,992.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,992.03 | 0.00 | (14,992.03) | (14,992.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,239.26 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,239.26 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,239.26 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | 0.00 |
| ***Total Expenditures | 0.00 | 5,239.26 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | (5,239.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | (5,239.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | (5,239.26) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,547.50 | 0.00 | 1,547.50 | 0.00 | (1,547.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,672.50 | 0.00 | 1,672.50 | 0.00 | (1,672.50) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 820.33 | 0.00 | 820.33 | 0.00 | (820.33) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,170.33 | 0.00 | 1,170.33 | 0.00 | (1,170.33) | 0.00 |
| 711100 | Supplies-General | 0.00 | 328.45 | 0.00 | 328.45 | 0.00 | (328.45) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 7,313.99 | 0.00 | 7,313.99 | 0.00 | 7,686.01 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 30.96 | 0.00 | 30.96 | 0.00 | (30.96) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 628.54 | 0.00 | 628.54 | 0.00 | (628.54) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 40.82 | 0.00 | 40.82 | 0.00 | (40.82) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 8,866.76 | 0.00 | 8,866.76 | 0.00 | 6,133.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 10,037.09 | 0.00 | 10,037.09 | 0.00 | 4,962.91 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 11,709.59 | 0.00 | 11,709.59 | 0.00 | 3,290.41 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 11,709.59 | 0.00 | 11,709.59 | 0.00 | 3,290.41 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,709.59 | 0.00 | (11,709.59) | (11,709.59) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,709.59 | 0.00 | (11,709.59) | (11,709.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,709.59 | 0.00 | (11,709.59) | (11,709.59) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711190 Publications cost | 0.00 | 1,841.48 | 0.00 | 1,841.48 | 0.00 | (1,841.48) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 3,054.47 | 0.00 | 3,054.47 | 0.00 | 11,945.53 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 2.85 | 0.00 | 2.85 | 0.00 | (2.85) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 5,393.80 | 0.00 | 5,393.80 | 0.00 | 9,606.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 5,393.80 | 0.00 | 5,393.80 | 0.00 | 9,606.20 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 5,393.80 | 0.00 | 5,393.80 | 0.00 | 9,606.20 | 0.00 |
| ***Total Expenditures | 15,000.00 | 5,393.80 | 0.00 | 5,393.80 | 0.00 | 9,606.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,393.80 | 0.00 | (5,393.80) | (5,393.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,393.80 | 0.00 | (5,393.80) | (5,393.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,393.80 | 0.00 | (5,393.80) | (5,393.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,581.91 | 0.00 | 2,581.91 | 0.00 | (2,581.91) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,661.91 | 0.00 | 3,661.91 | 0.00 | (3,661.91) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,594.50 | 0.00 | 2,594.50 | 0.00 | (2,594.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,944.50 | 0.00 | 2,944.50 | 0.00 | (2,944.50) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 316.98 | 0.00 | 316.98 | 0.00 | 7,183.02 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 419.17 | 0.00 | 419.17 | 0.00 | 7,080.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 3,363.67 | 0.00 | 3,363.67 | 0.00 | 4,136.33 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,025.58 | 0.00 | 7,025.58 | 0.00 | 474.42 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,025.58 | 0.00 | 7,025.58 | 0.00 | 474.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| ***Total Expenditures | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,501.79 | 0.00 | 3,501.79 | 0.00 | (3,501.79) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,035.03 | 0.00 | 1,035.03 | 0.00 | (1,035.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,536.82 | 0.00 | 4,536.82 | 0.00 | (4,536.82) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,360.17 | 0.00 | 2,360.17 | 0.00 | (2,360.17) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 193.00 | 0.00 | 193.00 | 0.00 | (193.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,823.17 | 0.00 | 2,823.17 | 0.00 | (2,823.17) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 119.59 | 0.00 | 119.59 | 0.00 | (119.59) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 119.59 | 0.00 | 119.59 | 0.00 | 7,380.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 2,942.76 | 0.00 | 2,942.76 | 0.00 | 4,557.24 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,479.58 | 0.00 | 7,479.58 | 0.00 | 20.42 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,479.58 | 0.00 | 7,479.58 | 0.00 | 20.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,479.58 | 0.00 | (7,479.58) | (7,479.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,479.58 | 0.00 | (7,479.58) | (7,479.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,479.58 | 0.00 | (7,479.58) | (7,479.58) |

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,526.26 | 0.00 | 3,526.26 | 0.00 | (3,526.26) | 0.00 |
| 61SNSH Student Labor | 0.00 | 383.08 | 0.00 | 383.08 | 0.00 | (383.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,909.34 | 0.00 | 7,909.34 | 0.00 | (7,909.34) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,983.75 | 0.00 | 3,983.75 | 0.00 | (3,983.75) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,308.75 | 0.00 | 4,308.75 | 0.00 | (4,308.75) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 370.50 | 0.00 | 370.50 | 0.00 | 14,629.50 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 38.19 | 0.00 | 38.19 | 0.00 | (38.19) | 0.00 |
| 714000 Postage-General | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | (9.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,515.71 | 0.00 | 1,515.71 | 0.00 | (1,515.71) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 3.59 | 0.00 | 3.59 | 0.00 | (3.59) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 1,936.99 | 0.00 | 1,936.99 | 0.00 | 13,063.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 6,245.74 | 0.00 | 6,245.74 | 0.00 | 8,754.26 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,155.08 | 0.00 | 14,155.08 | 0.00 | 844.92 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,155.08 | 0.00 | 14,155.08 | 0.00 | 844.92 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,155.08 | 0.00 | (14,155.08) | (14,155.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,155.08 | 0.00 | (14,155.08) | (14,155.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,155.08 | 0.00 | (14,155.08) | (14,155.08) |

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RE16 - Population Dynamics and Change 2016

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 669.38 | 950.32 | 0.00 | (950.32) | (950.32) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 848.25 | 0.00 | (848.25) | (848.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 669.38 | 2,398.57 | 0.00 | (2,398.57) | (2,398.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 109.08 | 109.08 | 0.00 | (109.08) | (109.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | (118.00) | (118.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 109.08 | 227.08 | 0.00 | (227.08) | (227.08) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 16.16 | 0.00 | 14,983.84 | 14,983.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 10.32 | 33.92 | 0.00 | (33.92) | (33.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 10.32 | 350.08 | 25.00 | 14,624.92 | 14,624.92 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 119.40 | 577.16 | 25.00 | 14,397.84 | 14,397.84 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 788.78 | 2,975.73 | 25.00 | 11,999.27 | 11,999.27 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 788.78 | 2,975.73 | 25.00 | 11,999.27 | 11,999.27 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 788.78 | 2,975.73 | 0.00 | (2,975.73) | (2,975.73) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 788.78 | 2,975.73 | 0.00 | (2,975.73) | (2,975.73) |
| ***Total Revenue | | 0.00 | 0.00 | 788.78 | 2,975.73 | 0.00 | (2,975.73) | (2,975.73) |

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 493.91 | 0.00 | 493.91 | 0.00 | (493.91) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,153.90 | 0.00 | 1,153.90 | 0.00 | (1,153.90) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 271.61 | 0.00 | 271.61 | 0.00 | (271.61) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,544.68 | 0.00 | 3,544.68 | 0.00 | (3,544.68) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,464.10 | 0.00 | 5,464.10 | 0.00 | (5,464.10) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,464.10 | 0.00 | 5,464.10 | 0.00 | (5,464.10) | 0.00 |
| 740000 Cap Equipment | 0.00 | 29,569.41 | 0.00 | 29,569.41 | 0.00 | (29,569.41) | 0.00 |
| 740040 Cap Equipment-Vehicles | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 34,574.41 | 0.00 | 34,574.41 | 0.00 | (34,574.41) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 40,038.51 | 0.00 | 40,038.51 | 0.00 | (40,038.51) | 0.00 |
| ***Total Expenditures | 0.00 | 40,038.51 | 0.00 | 40,038.51 | 0.00 | (40,038.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 40,038.51 | 0.00 | (40,038.51) | (40,038.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 40,038.51 | 0.00 | (40,038.51) | (40,038.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,038.51 | 0.00 | (40,038.51) | (40,038.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,465.94 | 0.00 | 4,465.94 | 0.00 | (4,465.94) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,940.99 | 0.00 | 5,940.99 | 0.00 | (5,940.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,406.93 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,406.93 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | 0.00 |
| ***Total Expenditures | 0.00 | 10,406.93 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | (10,406.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | (10,406.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | (10,406.93) |

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,600.20 | 0.00 | 1,600.20 | 0.00 | (1,600.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,600.20 | 0.00 | 1,600.20 | 0.00 | (1,600.20) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,191.38 | 0.00 | 1,191.38 | 0.00 | (1,191.38) | 0.00 |
| 710200 Foreign Travel | 0.00 | 839.78 | 0.00 | 839.78 | 0.00 | (839.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 470.00 | 0.00 | 470.00 | 0.00 | (470.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,501.16 | 0.00 | 2,501.16 | 0.00 | (2,501.16) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,355.10 | 0.00 | 5,355.10 | 0.00 | 4,644.90 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 260.00 | 0.00 | 260.00 | 0.00 | (260.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 183.54 | 0.00 | 183.54 | 0.00 | (183.54) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,898.64 | 0.00 | 5,898.64 | 0.00 | 4,101.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,399.80 | 0.00 | 8,399.80 | 0.00 | 1,600.20 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | 0.00 |
| ***Total Expenditures | 0.00 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | (1,224.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | (1,224.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | (1,224.20) |

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,410.80 | 0.00 | 4,410.80 | 0.00 | (4,410.80) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,358.86 | 0.00 | 5,358.86 | 0.00 | (5,358.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,769.66 | 0.00 | 9,769.66 | 0.00 | (9,769.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,769.66 | 0.00 | 9,769.66 | 0.00 | (9,769.66) | 0.00 |
| ***Total Expenditures | 0.00 | 9,769.66 | 0.00 | 9,769.66 | 0.00 | (9,769.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,769.66 | 0.00 | (9,769.66) | (9,769.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,769.66 | 0.00 | (9,769.66) | (9,769.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,769.66 | 0.00 | (9,769.66) | (9,769.66) |

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,095.26 | 0.00 | 2,095.26 | 0.00 | (2,095.26) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,197.50 | 0.00 | 1,197.50 | 0.00 | (1,197.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,292.76 | 0.00 | 3,292.76 | 0.00 | (3,292.76) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 428.00 | 0.00 | 428.00 | 0.00 | (428.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 428.00 | 0.00 | 428.00 | 0.00 | (428.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 4,086.48 | 0.00 | 4,086.48 | 0.00 | 10,913.52 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 377.92 | 0.00 | 377.92 | 0.00 | (377.92) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,788.35 | 0.00 | 6,788.35 | 0.00 | (6,788.35) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 11,252.75 | 0.00 | 11,252.75 | 0.00 | 3,747.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 11,680.75 | 0.00 | 11,680.75 | 0.00 | 3,319.25 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,973.51 | 0.00 | 14,973.51 | 0.00 | 26.49 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,973.51 | 0.00 | 14,973.51 | 0.00 | 26.49 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,973.51 | 0.00 | (14,973.51) | (14,973.51) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,973.51 | 0.00 | (14,973.51) | (14,973.51) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,973.51 | 0.00 | (14,973.51) | (14,973.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,657.77 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,657.77 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,657.77 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | 0.00 |
| ***Total Expenditures | 0.00 | 11,657.77 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,880.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,166.25 | 0.00 | 4,166.25 | 0.00 | (4,166.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 7,046.25 | 0.00 | 7,046.25 | 0.00 | (7,046.25) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,244.88 | 0.00 | 1,244.88 | 0.00 | (1,244.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,394.88 | 0.00 | 1,394.88 | 0.00 | (1,394.88) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 1,013.37 | 0.00 | 1,013.37 | 0.00 | 8,986.63 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 156.51 | 0.00 | 156.51 | 0.00 | (156.51) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 264.60 | 0.00 | 264.60 | 0.00 | (264.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 1,497.48 | 0.00 | 1,497.48 | 0.00 | 8,502.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 2,892.36 | 0.00 | 2,892.36 | 0.00 | 7,107.64 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,938.61 | 0.00 | 9,938.61 | 0.00 | 61.39 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,938.61 | 0.00 | 9,938.61 | 0.00 | 61.39 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,938.61 | 0.00 | (9,938.61) | (9,938.61) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,938.61 | 0.00 | (9,938.61) | (9,938.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,938.61 | 0.00 | (9,938.61) | (9,938.61) |

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,971.00 | 0.00 | 1,971.00 | 0.00 | (1,971.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,971.00 | 0.00 | 1,971.00 | 0.00 | (1,971.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 236.02 | 0.00 | 236.02 | 0.00 | (236.02) | 0.00 |
| Subtotal: Travel | 0.00 | 236.02 | 0.00 | 236.02 | 0.00 | (236.02) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 2,710.97 | 0.00 | 2,710.97 | 0.00 | 7,289.03 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 106.30 | 0.00 | 106.30 | 0.00 | (106.30) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 174.17 | 0.00 | 174.17 | 0.00 | (174.17) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 77.00 | 0.00 | 77.00 | 0.00 | (77.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 3,068.44 | 0.00 | 3,068.44 | 0.00 | 6,931.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 3,304.46 | 0.00 | 3,304.46 | 0.00 | 6,695.54 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 5,275.46 | 0.00 | 5,275.46 | 0.00 | 4,724.54 | 0.00 |
| ***Total Expenditures | 10,000.00 | 5,275.46 | 0.00 | 5,275.46 | 0.00 | 4,724.54 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,275.46 | 0.00 | (5,275.46) | (5,275.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,275.46 | 0.00 | (5,275.46) | (5,275.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,275.46 | 0.00 | (5,275.46) | (5,275.46) |

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,692.86 | 0.00 | (2,692.86) | (2,692.86) |

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 30,000.00 | 10,000.00 | 0.00 | 1,734.91 | 0.00 | 28,265.09 | 8,265.09 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.76 | 44.27 | 0.00 | (44.27) | (44.27) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| Subtotal: Non-Travel Support | 30,000.00 | 10,000.00 | 14.76 | 1,791.18 | 0.00 | 28,208.82 | 8,208.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 10,000.00 | 14.76 | 1,791.18 | 0.00 | 28,208.82 | 8,208.82 |
| **Total Direct Cost Expenditures | 30,000.00 | 10,000.00 | 14.76 | 1,791.18 | 0.00 | 28,208.82 | 8,208.82 |
| ***Total Expenditures | 30,000.00 | 10,000.00 | 14.76 | 1,791.18 | 0.00 | 28,208.82 | 8,208.82 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 14.76 | 1,791.18 | 0.00 | (1,791.18) | (1,791.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 14.76 | 1,791.18 | 0.00 | (1,791.18) | (1,791.18) |
| ***Total Revenue | 0.00 | 0.00 | 14.76 | 1,791.18 | 0.00 | (1,791.18) | (1,791.18) |

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Aber, John D | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 5,754.00 | 0.00 | 5,754.00 | 0.00 | (5,754.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,010.00 | 0.00 | 2,010.00 | 0.00 | (2,010.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,764.00 | 0.00 | 7,764.00 | 0.00 | (7,764.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,764.00 | 0.00 | 7,764.00 | 0.00 | (7,764.00) | 0.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 4,861.46 | 0.00 | 4,861.46 | 0.00 | (4,861.46) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,861.46 | 0.00 | 4,861.46 | 0.00 | (4,861.46) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,625.46 | 0.00 | 12,625.46 | 0.00 | (12,625.46) | 0.00 |
| ***Total Expenditures | 0.00 | 12,625.46 | 0.00 | 12,625.46 | 0.00 | (12,625.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,625.46 | 0.00 | (12,625.46) | (12,625.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,625.46 | 0.00 | (12,625.46) | (12,625.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,625.46 | 0.00 | (12,625.46) | (12,625.46) |

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,254.00 | 0.00 | 1,254.00 | 0.00 | (1,254.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,298.00 | 0.00 | 2,298.00 | 0.00 | (2,298.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,684.00 | 0.00 | 3,684.00 | 0.00 | (3,684.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,357.47 | 0.00 | 5,357.47 | 0.00 | 4,642.53 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 354.90 | 0.00 | 354.90 | 0.00 | (354.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 580.99 | 0.00 | 580.99 | 0.00 | (580.99) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 6,293.36 | 0.00 | 6,293.36 | 0.00 | 3,706.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 6,293.36 | 0.00 | 6,293.36 | 0.00 | 3,706.64 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,977.36 | 0.00 | 9,977.36 | 0.00 | 22.64 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,977.36 | 0.00 | 9,977.36 | 0.00 | 22.64 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,977.36 | 0.00 | (9,977.36) | (9,977.36) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,977.36 | 0.00 | (9,977.36) | (9,977.36) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,977.36 | 0.00 | (9,977.36) | (9,977.36) |

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | (32.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,496.00 | 0.00 | 5,496.00 | 0.00 | (5,496.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 6,129.00 | 0.00 | 6,129.00 | 0.00 | (6,129.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,657.00 | 0.00 | 11,657.00 | 0.00 | (11,657.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 1,788.47 | 0.00 | 1,788.47 | 0.00 | 13,211.53 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 1,788.47 | 0.00 | 1,788.47 | 0.00 | 13,211.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 1,788.47 | 0.00 | 1,788.47 | 0.00 | 13,211.53 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 13,445.47 | 0.00 | 13,445.47 | 0.00 | 1,554.53 | 0.00 |
| ***Total Expenditures | 15,000.00 | 13,445.47 | 0.00 | 13,445.47 | 0.00 | 1,554.53 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,445.47 | 0.00 | (13,445.47) | (13,445.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,445.47 | 0.00 | (13,445.47) | (13,445.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,445.47 | 0.00 | (13,445.47) | (13,445.47) |

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 21.00 | 229.50 | 0.00 | (229.50) | (229.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 21.00 | 964.50 | 0.00 | (964.50) | (964.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 569.07 | 0.00 | (569.07) | (569.07) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 569.07 | 0.00 | (569.07) | (569.07) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 581.17 | 581.17 | 0.00 | 14,418.83 | 14,418.83 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 581.17 | 581.17 | 0.00 | 14,418.83 | 14,418.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 581.17 | 1,150.24 | 0.00 | 13,849.76 | 13,849.76 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 602.17 | 2,114.74 | 0.00 | 12,885.26 | 12,885.26 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 602.17 | 2,114.74 | 0.00 | 12,885.26 | 12,885.26 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 602.17 | 2,114.74 | 0.00 | (2,114.74) | (2,114.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 602.17 | 2,114.74 | 0.00 | (2,114.74) | (2,114.74) |
| ***Total Revenue | 0.00 | 0.00 | 602.17 | 2,114.74 | 0.00 | (2,114.74) | (2,114.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| ***Total Expenditures | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total Expenditures | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 745.00 | 0.00 | 745.00 | 0.00 | (745.00) | 0.00 |
| Subtotal: Travel | 0.00 | 745.00 | 0.00 | 745.00 | 0.00 | (745.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 48.34 | 0.00 | 48.34 | 0.00 | (48.34) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 11,218.44 | 0.00 | 11,218.44 | 0.00 | 3,781.56 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 82.76 | 0.00 | 82.76 | 0.00 | (82.76) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 535.00 | 0.00 | 535.00 | 0.00 | (535.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 81.59 | 0.00 | 81.59 | 0.00 | (81.59) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 70.49 | 0.00 | 70.49 | 0.00 | (70.49) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 778.40 | 0.00 | 778.40 | 0.00 | (778.40) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 5.04 | 0.00 | 5.04 | 0.00 | (5.04) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 13,408.06 | 0.00 | 13,408.06 | 0.00 | 1,591.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 14,153.06 | 0.00 | 14,153.06 | 0.00 | 846.94 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,153.06 | 0.00 | 14,153.06 | 0.00 | 846.94 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,153.06 | 0.00 | 14,153.06 | 0.00 | 846.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,153.06 | 0.00 | (14,153.06) | (14,153.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,153.06 | 0.00 | (14,153.06) | (14,153.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,153.06 | 0.00 | (14,153.06) | (14,153.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 1,279.26 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,279.26 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,279.26 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | 0.00 |
| ***Total Expenditures | 0.00 | 1,279.26 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | (1,279.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | (1,279.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | (1,279.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 882.50 | 0.00 | 882.50 | 0.00 | (882.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 882.50 | 0.00 | 882.50 | 0.00 | (882.50) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 32.12 | 0.00 | 32.12 | 0.00 | (32.12) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 9,626.96 | 0.00 | 9,626.96 | 0.00 | 5,373.04 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 7.14 | 0.00 | 7.14 | 0.00 | (7.14) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 535.00 | 0.00 | 535.00 | 0.00 | (535.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | (13.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,167.60 | 0.00 | 1,167.60 | 0.00 | (1,167.60) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 24.49 | 0.00 | 24.49 | 0.00 | (24.49) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 11,710.31 | 0.00 | 11,710.31 | 0.00 | 3,289.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 11,710.31 | 0.00 | 11,710.31 | 0.00 | 3,289.69 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 12,592.81 | 0.00 | 12,592.81 | 0.00 | 2,407.19 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 12,592.81 | 0.00 | 12,592.81 | 0.00 | 2,407.19 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,592.81 | 0.00 | (12,592.81) | (12,592.81) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,592.81 | 0.00 | (12,592.81) | (12,592.81) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,592.81 | 0.00 | (12,592.81) | (12,592.81) |

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 86.63 | 86.63 | 0.00 | (86.63) | (86.63) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 86.63 | 86.63 | 0.00 | (86.63) | (86.63) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 390.54 | 5,364.76 | 0.00 | 9,635.24 | 9,635.24 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 12.00 | 98.20 | 0.00 | (98.20) | (98.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 234.50 | (234.50) | (234.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 97.30 | 583.80 | 0.00 | (583.80) | (583.80) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.22 | 1.89 | 0.00 | (1.89) | (1.89) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 501.06 | 7,198.65 | 234.50 | 7,566.85 | 7,566.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 501.06 | 7,198.65 | 234.50 | 7,566.85 | 7,566.85 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 587.69 | 7,285.28 | 234.50 | 7,480.22 | 7,480.22 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 587.69 | 7,285.28 | 234.50 | 7,480.22 | 7,480.22 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 587.69 | 7,285.28 | 0.00 | (7,285.28) | (7,285.28) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 587.69 | 7,285.28 | 0.00 | (7,285.28) | (7,285.28) |
| ***Total Revenue | | 0.00 | 0.00 | 587.69 | 7,285.28 | 0.00 | (7,285.28) | (7,285.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| ***Total Expenditures | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 349.36 | 0.00 | 349.36 | 0.00 | (349.36) | 0.00 |
| Subtotal: Travel | 0.00 | 469.36 | 0.00 | 469.36 | 0.00 | (469.36) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 8,380.64 | 0.00 | 8,380.64 | 0.00 | 3,619.36 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,530.64 | 0.00 | 11,530.64 | 0.00 | 469.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 5,928.00 | 0.00 | 5,928.00 | 0.00 | (5,928.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,928.00 | 0.00 | 5,928.00 | 0.00 | (5,928.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 10,855.19 | 0.00 | 10,855.19 | 0.00 | 4,144.81 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 57.20 | 0.00 | 57.20 | 0.00 | (57.20) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 10,912.39 | 0.00 | 10,912.39 | 0.00 | 4,087.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 10,912.39 | 0.00 | 10,912.39 | 0.00 | 4,087.61 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 16,840.39 | 0.00 | 16,840.39 | 0.00 | (1,840.39) | 0.00 |
| ***Total Expenditures | | 15,000.00 | 16,840.39 | 0.00 | 16,840.39 | 0.00 | (1,840.39) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,840.39 | 0.00 | (16,840.39) | (16,840.39) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 16,840.39 | 0.00 | (16,840.39) | (16,840.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,840.39 | 0.00 | (16,840.39) | (16,840.39) |

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 6,137.38 | (19,460.00) | (19,460.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 6,137.38 | (19,460.00) | (19,460.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 6,137.38 | (19,460.00) | (19,460.00) |
| ***Total Expenditures | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 6,137.38 | (19,460.00) | (19,460.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 0.00 | (13,322.62) | (13,322.62) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 0.00 | (13,322.62) | (13,322.62) |
| ***Total Revenue | 0.00 | 0.00 | 13,322.62 | 13,322.62 | 0.00 | (13,322.62) | (13,322.62) |

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | (59.98) | 1,452.59 | 0.00 | 13,547.41 | 13,547.41 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | (59.98) | 1,452.59 | 0.00 | 13,547.41 | 13,547.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | (59.98) | 1,477.59 | 0.00 | 13,522.41 | 13,522.41 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | (59.98) | 1,477.59 | 0.00 | 13,522.41 | 13,522.41 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | (59.98) | 1,477.59 | 0.00 | 13,522.41 | 13,522.41 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (59.98) | 1,477.59 | 0.00 | (1,477.59) | (1,477.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | (59.98) | 1,477.59 | 0.00 | (1,477.59) | (1,477.59) |
| ***Total Revenue | 0.00 | 0.00 | (59.98) | 1,477.59 | 0.00 | (1,477.59) | (1,477.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740040 Cap Equipment-Vehicles | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | (5,005.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | (5,005.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | (5,005.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,657.85 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,657.85 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,657.85 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | 0.00 |
| ***Total Expenditures | 0.00 | 11,657.85 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 17,205.00 | 0.00 | 17,205.00 | 0.00 | (17,205.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,913.50 | 0.00 | 6,913.50 | 0.00 | (6,913.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 24,118.50 | 0.00 | 24,118.50 | 0.00 | (24,118.50) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 5,881.50 | 0.00 | 5,881.50 | 0.00 | 24,118.50 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 114.30 | 0.00 | 114.30 | 0.00 | (114.30) | 0.00 |
| Subtotal: Non-Travel Support | | 30,000.00 | 5,995.80 | 0.00 | 5,995.80 | 0.00 | 24,004.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 5,995.80 | 0.00 | 5,995.80 | 0.00 | 24,004.20 | 0.00 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,114.30 | 0.00 | 30,114.30 | 0.00 | (114.30) | 0.00 |
| ***Total Expenditures | | 30,000.00 | 30,114.30 | 0.00 | 30,114.30 | 0.00 | (114.30) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,114.30 | 0.00 | (30,114.30) | (30,114.30) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,114.30 | 0.00 | (30,114.30) | (30,114.30) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,114.30 | 0.00 | (30,114.30) | (30,114.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 918.96 | 0.00 | 918.96 | 0.00 | (918.96) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,311.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,229.96 | 0.00 | 3,229.96 | 0.00 | (3,229.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,229.96 | 0.00 | 3,229.96 | 0.00 | (3,229.96) | 0.00 |
| ***Total Expenditures | 0.00 | 3,229.96 | 0.00 | 3,229.96 | 0.00 | (3,229.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,229.96 | 0.00 | (3,229.96) | (3,229.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,229.96 | 0.00 | (3,229.96) | (3,229.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,229.96 | 0.00 | (3,229.96) | (3,229.96) |

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 35,038.34 | 1,908.40 | 30,362.76 | 4,675.58 | (35,038.34) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 35,038.34 | 1,908.40 | 30,362.76 | 4,675.58 | (35,038.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,038.34 | 1,908.40 | 30,362.76 | 4,675.58 | (35,038.34) | 0.00 |
| ***Total Expenditures | 0.00 | 35,038.34 | 1,908.40 | 30,362.76 | 4,675.58 | (35,038.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,908.40 | 30,362.76 | 0.00 | (30,362.76) | (30,362.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,908.40 | 30,362.76 | 0.00 | (30,362.76) | (30,362.76) |
| ***Total Revenue | 0.00 | 0.00 | 1,908.40 | 30,362.76 | 0.00 | (30,362.76) | (30,362.76) |

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 37.14 | 0.00 | 37.14 | 0.00 | (37.14) | 0.00 |
| 61SNSH Student Labor | 0.00 | 7,166.50 | 0.00 | 7,166.50 | 0.00 | (7,166.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,272.13 | 0.00 | 2,272.13 | 0.00 | (2,272.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,475.77 | 0.00 | 9,475.77 | 0.00 | (9,475.77) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,496.28 | 0.00 | 2,496.28 | 0.00 | (2,496.28) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,646.28 | 0.00 | 3,646.28 | 0.00 | (3,646.28) | 0.00 |
| 711200 Research Supplies | 30,000.00 | 11,977.64 | 0.00 | 11,977.64 | 0.00 | 18,022.36 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 44.50 | 0.00 | 44.50 | 0.00 | (44.50) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | (110.00) | 0.00 | (110.00) | 0.00 | 110.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 470.80 | 0.00 | 470.80 | 0.00 | (470.80) | 0.00 |
| Subtotal: Non-Travel Support | 30,000.00 | 18,882.94 | 0.00 | 18,882.94 | 0.00 | 11,117.06 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 22,529.22 | 0.00 | 22,529.22 | 0.00 | 7,470.78 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 32,004.99 | 0.00 | 32,004.99 | 0.00 | (2,004.99) | 0.00 |
| ***Total Expenditures | 30,000.00 | 32,004.99 | 0.00 | 32,004.99 | 0.00 | (2,004.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,004.99 | 0.00 | (32,004.99) | (32,004.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 32,004.99 | 0.00 | (32,004.99) | (32,004.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,004.99 | 0.00 | (32,004.99) | (32,004.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,264.50 | (4,264.50) | (4,264.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,264.50 | (4,264.50) | (4,264.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| ***Total Expenditures | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 656.40 | 4,824.54 | 0.00 | (4,824.54) | (4,824.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 656.40 | 4,824.54 | 0.00 | (4,824.54) | (4,824.54) |
| ***Total Revenue | 0.00 | 0.00 | 656.40 | 4,824.54 | 0.00 | (4,824.54) | (4,824.54) |

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,632.00 | 8,130.25 | 0.00 | (8,130.25) | (8,130.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 339.62 | 0.00 | (339.62) | (339.62) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 1,632.00 | 8,469.87 | 0.00 | (8,469.87) | (8,469.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 586.50 | 0.00 | (586.50) | (586.50) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 646.50 | 0.00 | (646.50) | (646.50) |
| 711200 | Research Supplies | 10,000.00 | 30,000.00 | 851.01 | 1,672.37 | 0.00 | 8,327.63 | 28,327.63 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 12.83 | 12.83 | 0.00 | (12.83) | (12.83) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 35.05 | 0.00 | (35.05) | (35.05) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,192.00 | 0.00 | (2,192.00) | (2,192.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 248.50 | (248.50) | (248.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 81.60 | 0.00 | (81.60) | (81.60) |
| Subtotal: Non-Travel Support | | 10,000.00 | 30,000.00 | 877.44 | 3,993.85 | 248.50 | 5,757.65 | 25,757.65 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 30,000.00 | 877.44 | 4,640.35 | 248.50 | 5,111.15 | 25,111.15 |
| **Total Direct Cost Expenditures | | 10,000.00 | 30,000.00 | 2,509.44 | 13,110.22 | 248.50 | (3,358.72) | 16,641.28 |
| ***Total Expenditures | | 10,000.00 | 30,000.00 | 2,509.44 | 13,110.22 | 248.50 | (3,358.72) | 16,641.28 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,509.44 | 13,110.22 | 0.00 | (13,110.22) | (13,110.22) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 2,509.44 | 13,110.22 | 0.00 | (13,110.22) | (13,110.22) |
| ***Total Revenue | | 0.00 | 0.00 | 2,509.44 | 13,110.22 | 0.00 | (13,110.22) | (13,110.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 3,813.90 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,813.90 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,813.90 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | 0.00 |
| ***Total Expenditures | 0.00 | 3,813.90 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | (3,813.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | (3,813.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | (3,813.90) |

FIN5130.1
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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 12,000.00 | 581.32 | 0.00 | 581.32 | 0.00 | 11,418.68 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 21,343.50 | 0.00 | 21,343.50 | 0.00 | (21,343.50) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 21,924.82 | 0.00 | 21,924.82 | 0.00 | (9,924.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 21,924.82 | 0.00 | 21,924.82 | 0.00 | (9,924.82) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 21,924.82 | 0.00 | 21,924.82 | 0.00 | (9,924.82) | 0.00 |
| ***Total Expenditures | 12,000.00 | 21,924.82 | 0.00 | 21,924.82 | 0.00 | (9,924.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,924.82 | 0.00 | (21,924.82) | (21,924.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,924.82 | 0.00 | (21,924.82) | (21,924.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,924.82 | 0.00 | (21,924.82) | (21,924.82) |

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCW - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 266.38 | 0.00 | 266.38 | 0.00 | 14,733.62 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,808.80 | 0.00 | 4,808.80 | 0.00 | (4,808.80) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 5,075.18 | 0.00 | 5,075.18 | 0.00 | 9,924.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 5,075.18 | 0.00 | 5,075.18 | 0.00 | 9,924.82 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 5,075.18 | 0.00 | 5,075.18 | 0.00 | 9,924.82 | 0.00 |
| ***Total Expenditures | 15,000.00 | 5,075.18 | 0.00 | 5,075.18 | 0.00 | 9,924.82 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,075.18 | 0.00 | (5,075.18) | (5,075.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,075.18 | 0.00 | (5,075.18) | (5,075.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,075.18 | 0.00 | (5,075.18) | (5,075.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HE46 - Microbiomes of Plant 2016

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCW - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 493.92 | 0.00 | 493.92 | 0.00 | (493.92) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,153.90 | 0.00 | 1,153.90 | 0.00 | (1,153.90) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 271.63 | 0.00 | 271.63 | 0.00 | (271.63) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,361.80 | 0.00 | 3,361.80 | 0.00 | (3,361.80) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,281.25 | 0.00 | 5,281.25 | 0.00 | (5,281.25) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,281.25 | 0.00 | 5,281.25 | 0.00 | (5,281.25) | 0.00 |
| 740000 Cap Equipment | 0.00 | 29,569.41 | 0.00 | 29,569.41 | 0.00 | (29,569.41) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 29,569.41 | 0.00 | 29,569.41 | 0.00 | (29,569.41) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,850.66 | 0.00 | 34,850.66 | 0.00 | (34,850.66) | 0.00 |
| ***Total Expenditures | 0.00 | 34,850.66 | 0.00 | 34,850.66 | 0.00 | (34,850.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,850.66 | 0.00 | (34,850.66) | (34,850.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 34,850.66 | 0.00 | (34,850.66) | (34,850.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,850.66 | 0.00 | (34,850.66) | (34,850.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,465.88 | 0.00 | 4,465.88 | 0.00 | (4,465.88) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,940.99 | 0.00 | 5,940.99 | 0.00 | (5,940.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,406.87 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,406.87 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | 0.00 |
| ***Total Expenditures | 0.00 | 10,406.87 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | (10,406.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | (10,406.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | (10,406.87) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,431.99 | 0.00 | 1,431.99 | 0.00 | (1,431.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,441.99 | 0.00 | 1,441.99 | 0.00 | (1,441.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 87.91 | 0.00 | 87.91 | 0.00 | (87.91) | 0.00 |
| Subtotal: Travel | 0.00 | 87.91 | 0.00 | 87.91 | 0.00 | (87.91) | 0.00 |
| 711100 Supplies-General | 0.00 | 80.04 | 0.00 | 80.04 | 0.00 | (80.04) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 1,388.77 | 0.00 | 1,388.77 | 0.00 | 8,611.23 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 6.25 | 0.00 | 6.25 | 0.00 | (6.25) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 91.45 | 0.00 | 91.45 | 0.00 | (91.45) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,906.88 | 0.00 | 6,906.88 | 0.00 | (6,906.88) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,473.39 | 0.00 | 8,473.39 | 0.00 | 1,526.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,561.30 | 0.00 | 8,561.30 | 0.00 | 1,438.70 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,003.29 | 0.00 | 10,003.29 | 0.00 | (3.29) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,003.29 | 0.00 | 10,003.29 | 0.00 | (3.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,003.29 | 0.00 | (10,003.29) | (10,003.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,003.29 | 0.00 | (10,003.29) | (10,003.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,003.29 | 0.00 | (10,003.29) | (10,003.29) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 4,077.82 | 0.00 | 4,077.82 | 0.00 | (4,077.82) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,948.70 | 0.00 | 2,948.70 | 0.00 | (2,948.70) | 0.00 |
| 71NCC7 NC Campus Construction Support | 0.00 | 507.80 | 0.00 | 507.80 | 0.00 | (507.80) | 0.00 |
| 71NCF2 NC Equipment under Facility Project | 0.00 | 11,275.00 | 0.00 | 11,275.00 | 0.00 | (11,275.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 18,809.32 | 0.00 | 18,809.32 | 0.00 | (18,809.32) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,809.32 | 0.00 | 18,809.32 | 0.00 | (18,809.32) | 0.00 |
| 740000 Cap Equipment | 0.00 | 7,494.00 | 0.00 | 7,494.00 | 0.00 | (7,494.00) | 0.00 |
| 7404C7 Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404F2 Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,494.00 | 0.00 | 7,494.00 | 0.00 | (7,494.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,303.32 | 0.00 | 26,303.32 | 0.00 | (26,303.32) | 0.00 |
| ***Total Expenditures | 0.00 | 26,303.32 | 0.00 | 26,303.32 | 0.00 | (26,303.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,303.32 | 0.00 | (26,303.32) | (26,303.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26,303.32 | 0.00 | (26,303.32) | (26,303.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,303.32 | 0.00 | (26,303.32) | (26,303.32) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,266.84 | 0.00 | 4,266.84 | 0.00 | (4,266.84) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,358.86 | 0.00 | 5,358.86 | 0.00 | (5,358.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,625.70 | 0.00 | 9,625.70 | 0.00 | (9,625.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,625.70 | 0.00 | 9,625.70 | 0.00 | (9,625.70) | 0.00 |
| ***Total Expenditures | 0.00 | 9,625.70 | 0.00 | 9,625.70 | 0.00 | (9,625.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,625.70 | 0.00 | (9,625.70) | (9,625.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,625.70 | 0.00 | (9,625.70) | (9,625.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,625.70 | 0.00 | (9,625.70) | (9,625.70) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 72.32 | 0.00 | 72.32 | 0.00 | (72.32) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,162.72 | 0.00 | 2,162.72 | 0.00 | (2,162.72) | 0.00 |
| 61SNWS College Work Study | 0.00 | 733.79 | 0.00 | 733.79 | 0.00 | (733.79) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,968.83 | 0.00 | 2,968.83 | 0.00 | (2,968.83) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 4,953.00 | 0.00 | 4,953.00 | 0.00 | 10,047.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 22.40 | 0.00 | 22.40 | 0.00 | (22.40) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 100.37 | 0.00 | 100.37 | 0.00 | (100.37) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 128.44 | 0.00 | 128.44 | 0.00 | (128.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,775.00 | 0.00 | 6,775.00 | 0.00 | (6,775.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 11,979.21 | 0.00 | 11,979.21 | 0.00 | 3,020.79 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 11,979.21 | 0.00 | 11,979.21 | 0.00 | 3,020.79 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,948.04 | 0.00 | 14,948.04 | 0.00 | 51.96 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,948.04 | 0.00 | 14,948.04 | 0.00 | 51.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,948.04 | 0.00 | (14,948.04) | (14,948.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,948.04 | 0.00 | (14,948.04) | (14,948.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,948.04 | 0.00 | (14,948.04) | (14,948.04) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 206.25 | 877.25 | 0.00 | (877.25) | (877.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 231.01 | 0.00 | (231.01) | (231.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 206.25 | 1,108.26 | 0.00 | (1,108.26) | (1,108.26) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 78.85 | 4,252.46 | 154.90 | 10,592.64 | 10,592.64 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 22.36 | 0.00 | (22.36) | (22.36) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 51.96 | 99.73 | 0.00 | (99.73) | (99.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 130.81 | 5,022.55 | 154.90 | 9,822.55 | 9,822.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 130.81 | 5,022.55 | 154.90 | 9,822.55 | 9,822.55 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 337.06 | 6,130.81 | 154.90 | 8,714.29 | 8,714.29 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 337.06 | 6,130.81 | 154.90 | 8,714.29 | 8,714.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 337.06 | 6,130.81 | 0.00 | (6,130.81) | (6,130.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 337.06 | 6,130.81 | 0.00 | (6,130.81) | (6,130.81) |
| ***Total Revenue | 0.00 | 0.00 | 337.06 | 6,130.81 | 0.00 | (6,130.81) | (6,130.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total Expenditures | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 243.91 | 0.00 | 243.91 | 0.00 | (243.91) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,082.88 | 0.00 | 5,082.88 | 0.00 | (5,082.88) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 981.99 | 0.00 | 981.99 | 0.00 | (981.99) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Travel | 0.00 | 6,333.78 | 0.00 | 6,333.78 | 0.00 | (6,333.78) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | 6,550.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 63.25 | 0.00 | 63.25 | 0.00 | (63.25) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 1,513.25 | 0.00 | 1,513.25 | 0.00 | 6,486.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,847.03 | 0.00 | 7,847.03 | 0.00 | 152.97 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,847.03 | 0.00 | 7,847.03 | 0.00 | 152.97 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,847.03 | 0.00 | 7,847.03 | 0.00 | 152.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,847.03 | 0.00 | (7,847.03) | (7,847.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,847.03 | 0.00 | (7,847.03) | (7,847.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,847.03 | 0.00 | (7,847.03) | (7,847.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| ***Total Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 963.50 | 0.00 | 963.50 | 0.00 | (963.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 963.50 | 0.00 | 963.50 | 0.00 | (963.50) | 0.00 |
| 710000 In-State Travel | 0.00 | 330.89 | 0.00 | 330.89 | 0.00 | (330.89) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,612.69 | 0.00 | 2,612.69 | 0.00 | (2,612.69) | 0.00 |
| 710200 Foreign Travel | 0.00 | 520.50 | 0.00 | 520.50 | 0.00 | (520.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 465.00 | 0.00 | 465.00 | 0.00 | (465.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 389.85 | 0.00 | 389.85 | 0.00 | (389.85) | 0.00 |
| Subtotal: Travel | 0.00 | 4,318.93 | 0.00 | 4,318.93 | 0.00 | (4,318.93) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 1,025.80 | 0.00 | 1,025.80 | 0.00 | 13,974.20 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 2,038.25 | 0.00 | 2,038.25 | 0.00 | (2,038.25) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 3,129.05 | 0.00 | 3,129.05 | 0.00 | 11,870.95 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 7,447.98 | 0.00 | 7,447.98 | 0.00 | 7,552.02 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 8,411.48 | 0.00 | 8,411.48 | 0.00 | 6,588.52 | 0.00 |
| ***Total Expenditures | 15,000.00 | 8,411.48 | 0.00 | 8,411.48 | 0.00 | 6,588.52 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,411.48 | 0.00 | (8,411.48) | (8,411.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,411.48 | 0.00 | (8,411.48) | (8,411.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,411.48 | 0.00 | (8,411.48) | (8,411.48) |

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 182.67 | 0.00 | (182.67) | (182.67) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,568.03 | 1,568.03 | 0.00 | (1,568.03) | (1,568.03) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 485.55 | 0.00 | (485.55) | (485.55) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 398.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 346.26 | 0.00 | (346.26) | (346.26) |
| Subtotal: Travel | 0.00 | 0.00 | 1,966.03 | 3,330.51 | 0.00 | (3,330.51) | (3,330.51) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 1,275.00 | 1,925.75 | 189.00 | 12,885.25 | 12,885.25 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.65 | 0.00 | (20.65) | (20.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 1,275.00 | 2,036.40 | 189.00 | 12,774.60 | 12,774.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 3,241.03 | 5,366.91 | 189.00 | 9,444.09 | 9,444.09 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 3,241.03 | 5,366.91 | 189.00 | 9,444.09 | 9,444.09 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 3,241.03 | 5,366.91 | 189.00 | 9,444.09 | 9,444.09 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,241.03 | 5,366.91 | 0.00 | (5,366.91) | (5,366.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,241.03 | 5,366.91 | 0.00 | (5,366.91) | (5,366.91) |
| ***Total Revenue | 0.00 | 0.00 | 3,241.03 | 5,366.91 | 0.00 | (5,366.91) | (5,366.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,736.86 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,736.86 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,736.86 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | 0.00 |
| ***Total Expenditures | 0.00 | 6,736.86 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | (6,736.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | (6,736.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | (6,736.86) |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,986.25 | 0.00 | 3,986.25 | 0.00 | (3,986.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 175.50 | 0.00 | 175.50 | 0.00 | (175.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,161.75 | 0.00 | 4,161.75 | 0.00 | (4,161.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 926.73 | 0.00 | 926.73 | 0.00 | (926.73) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 950.00 | 0.00 | 950.00 | 0.00 | (950.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,876.73 | 0.00 | 1,876.73 | 0.00 | (1,876.73) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,849.35 | 0.00 | 1,849.35 | 0.00 | 6,150.65 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 1,924.35 | 0.00 | 1,924.35 | 0.00 | 6,075.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 3,801.08 | 0.00 | 3,801.08 | 0.00 | 4,198.92 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,962.83 | 0.00 | 7,962.83 | 0.00 | 37.17 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,962.83 | 0.00 | 7,962.83 | 0.00 | 37.17 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,962.83 | 0.00 | (7,962.83) | (7,962.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,962.83 | 0.00 | (7,962.83) | (7,962.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,962.83 | 0.00 | (7,962.83) | (7,962.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 1,724.50 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,724.50 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,724.50 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,724.50 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | 0.00 |
| ***Total Expenditures | 0.00 | 1,724.50 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | (1,724.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | (1,724.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,724.50 | 0.00 | (1,724.50) | (1,724.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,081.38 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,081.38 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,081.38 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | 0.00 |
| ***Total Expenditures | 0.00 | 7,081.38 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | (7,081.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | (7,081.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,081.38 | 0.00 | (7,081.38) | (7,081.38) |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 8,386.50 | 0.00 | 8,386.50 | 0.00 | (8,386.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,386.50 | 0.00 | 8,386.50 | 0.00 | (8,386.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| Subtotal: Travel | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,957.09 | 0.00 | 1,957.09 | 0.00 | (1,957.09) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 1,996.90 | 0.00 | 1,996.90 | 0.00 | 13,003.10 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 3,953.99 | 0.00 | 3,953.99 | 0.00 | 11,046.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 4,032.99 | 0.00 | 4,032.99 | 0.00 | 10,967.01 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 12,419.49 | 0.00 | 12,419.49 | 0.00 | 2,580.51 | 0.00 |
| ***Total Expenditures | 15,000.00 | 12,419.49 | 0.00 | 12,419.49 | 0.00 | 2,580.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,419.49 | 0.00 | (12,419.49) | (12,419.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,419.49 | 0.00 | (12,419.49) | (12,419.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,419.49 | 0.00 | (12,419.49) | (12,419.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 572.98 | 4,149.82 | 1,403.80 | (5,553.62) | (5,553.62) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 572.98 | 4,149.82 | 1,403.80 | (5,553.62) | (5,553.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 572.98 | 4,149.82 | 1,403.80 | (5,553.62) | (5,553.62) |
| ***Total Expenditures | 0.00 | 0.00 | 572.98 | 4,149.82 | 1,403.80 | (5,553.62) | (5,553.62) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 572.98 | 4,149.82 | 0.00 | (4,149.82) | (4,149.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 572.98 | 4,149.82 | 0.00 | (4,149.82) | (4,149.82) |
| ***Total Revenue | 0.00 | 0.00 | 572.98 | 4,149.82 | 0.00 | (4,149.82) | (4,149.82) |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 626.25 | 2,865.00 | 0.00 | (2,865.00) | (2,865.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 626.25 | 2,865.00 | 0.00 | (2,865.00) | (2,865.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.00 | 0.00 | (226.00) | (226.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 226.00 | 0.00 | (226.00) | (226.00) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 366.73 | 0.00 | 14,633.27 | 14,633.27 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 366.73 | 0.00 | 14,633.27 | 14,633.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 592.73 | 0.00 | 14,407.27 | 14,407.27 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 626.25 | 3,457.73 | 0.00 | 11,542.27 | 11,542.27 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 626.25 | 3,457.73 | 0.00 | 11,542.27 | 11,542.27 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 626.25 | 3,457.73 | 0.00 | (3,457.73) | (3,457.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 626.25 | 3,457.73 | 0.00 | (3,457.73) | (3,457.73) |
| ***Total Revenue | 0.00 | 0.00 | 626.25 | 3,457.73 | 0.00 | (3,457.73) | (3,457.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| ***Total Expenditures | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,838.52 | 0.00 | 5,838.52 | 0.00 | (5,838.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,071.46 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,071.46 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | 0.00 |
| ***Total Expenditures | 0.00 | 8,071.46 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | (8,071.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | (8,071.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | (8,071.46) |

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,553.78 | 0.00 | 1,553.78 | 0.00 | (1,553.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 464.00 | 0.00 | 464.00 | 0.00 | (464.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,017.78 | 0.00 | 2,017.78 | 0.00 | (2,017.78) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 5,409.86 | 0.00 | 5,409.86 | 0.00 | 2,590.14 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 624.00 | 0.00 | 624.00 | 0.00 | (624.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 89.76 | 0.00 | 89.76 | 0.00 | (89.76) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 6,286.82 | 0.00 | 6,286.82 | 0.00 | 1,713.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,304.60 | 0.00 | 8,304.60 | 0.00 | (304.60) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,304.60 | 0.00 | 8,304.60 | 0.00 | (304.60) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,304.60 | 0.00 | 8,304.60 | 0.00 | (304.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,304.60 | 0.00 | (8,304.60) | (8,304.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,304.60 | 0.00 | (8,304.60) | (8,304.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,304.60 | 0.00 | (8,304.60) | (8,304.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,577.42 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,577.42 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,577.42 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | 0.00 |
| ***Total Expenditures | 0.00 | 4,577.42 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | (4,577.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | (4,577.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,577.42 | 0.00 | (4,577.42) | (4,577.42) |

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 473.20 | 0.00 | 473.20 | 0.00 | (473.20) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,132.29 | 0.00 | 2,132.29 | 0.00 | (2,132.29) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 225.73 | 0.00 | 225.73 | 0.00 | (225.73) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 921.26 | 0.00 | 921.26 | 0.00 | (921.26) | 0.00 |
| | Subtotal: Travel | 0.00 | 3,932.48 | 0.00 | 3,932.48 | 0.00 | (3,932.48) | 0.00 |
| 711200 | Research Supplies | 14,474.80 | 4,515.28 | 0.00 | 4,515.28 | 0.00 | 9,959.52 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 114.50 | 0.00 | 114.50 | 0.00 | (114.50) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 134.35 | 0.00 | 134.35 | 0.00 | (134.35) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.36 | 0.00 | 14.36 | 0.00 | (14.36) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 112.95 | 0.00 | 112.95 | 0.00 | (112.95) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,957.80 | 0.00 | 5,957.80 | 0.00 | (5,957.80) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 385.00 | 0.00 | 385.00 | 0.00 | (385.00) | 0.00 |
| | Subtotal: Non-Travel Support | 14,474.80 | 11,383.84 | 0.00 | 11,383.84 | 0.00 | 3,090.96 | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 14,474.80 | 15,316.32 | 0.00 | 15,316.32 | 0.00 | (841.52) | 0.00 |
| | **Total Direct Cost Expenditures | 14,474.80 | 15,316.32 | 0.00 | 15,316.32 | 0.00 | (841.52) | 0.00 |
| | ***Total Expenditures | 14,474.80 | 15,316.32 | 0.00 | 15,316.32 | 0.00 | (841.52) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,316.32 | 0.00 | (15,316.32) | (15,316.32) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,316.32 | 0.00 | (15,316.32) | (15,316.32) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,316.32 | 0.00 | (15,316.32) | (15,316.32) |

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 851.44 | 851.44 | 0.00 | (851.44) | (851.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,711.68 | 0.00 | (1,711.68) | (1,711.68) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 160.54 | 160.54 | 0.00 | (160.54) | (160.54) |
| Subtotal: Travel | 0.00 | 0.00 | 1,011.98 | 2,723.66 | 0.00 | (2,723.66) | (2,723.66) |
| 711113 Grains & Supplements | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 711190 Publications cost | 0.00 | 0.00 | 495.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 1,123.79 | 0.00 | 13,876.21 | 13,876.21 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 367.50 | 367.50 | 0.00 | (367.50) | (367.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,226.00 | 0.00 | (3,226.00) | (3,226.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | (28.00) | (28.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 95.20 | 0.00 | (95.20) | (95.20) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 876.10 | 6,082.49 | 28.00 | 8,889.51 | 8,889.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 1,888.08 | 8,806.15 | 28.00 | 6,165.85 | 6,165.85 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,888.08 | 8,806.15 | 28.00 | 6,165.85 | 6,165.85 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,888.08 | 8,806.15 | 28.00 | 6,165.85 | 6,165.85 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,888.08 | 8,806.15 | 0.00 | (8,806.15) | (8,806.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,888.08 | 8,806.15 | 0.00 | (8,806.15) | (8,806.15) |
| ***Total Revenue | 0.00 | 0.00 | 1,888.08 | 8,806.15 | 0.00 | (8,806.15) | (8,806.15) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 6,316.50 | 0.00 | 6,316.50 | 0.00 | (6,316.50) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,316.50 | 0.00 | 6,316.50 | 0.00 | (6,316.50) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,316.50 | 0.00 | 6,316.50 | 0.00 | (6,316.50) | 0.00 |
| 740000 Cap Equipment | 0.00 | 30,820.00 | 0.00 | 30,820.00 | 0.00 | (30,820.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 30,820.00 | 0.00 | 30,820.00 | 0.00 | (30,820.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 37,136.50 | 0.00 | 37,136.50 | 0.00 | (37,136.50) | 0.00 |
| ***Total Expenditures | 0.00 | 37,136.50 | 0.00 | 37,136.50 | 0.00 | (37,136.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,136.50 | 0.00 | (37,136.50) | (37,136.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 37,136.50 | 0.00 | (37,136.50) | (37,136.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,136.50 | 0.00 | (37,136.50) | (37,136.50) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,465.88 | 0.00 | 4,465.88 | 0.00 | (4,465.88) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 4,311.84 | 0.00 | 4,311.84 | 0.00 | (4,311.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,777.72 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,777.72 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | 0.00 |
| ***Total Expenditures | 0.00 | 8,777.72 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | (8,777.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | (8,777.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | (8,777.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 12,678.66 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,678.66 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,678.66 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | 0.00 |
| ***Total Expenditures | 0.00 | 12,678.66 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | (12,678.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | (12,678.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | (12,678.66) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 713.60 | 0.00 | 713.60 | 0.00 | (713.60) | 0.00 |
| Subtotal: Travel | 0.00 | 713.60 | 0.00 | 713.60 | 0.00 | (713.60) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711113 Grains & Supplements | 0.00 | 904.41 | 0.00 | 904.41 | 0.00 | (904.41) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,682.33 | 0.00 | 6,682.33 | 0.00 | 3,317.67 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 146.08 | 0.00 | 146.08 | 0.00 | (146.08) | 0.00 |
| 716090 Parlor Chemicals & Supplies | 0.00 | 50.50 | 0.00 | 50.50 | 0.00 | (50.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 917.45 | 0.00 | 917.45 | 0.00 | (917.45) | 0.00 |
| 718000 Telecom-General | 0.00 | 125.14 | 0.00 | 125.14 | 0.00 | (125.14) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 250.49 | 0.00 | 250.49 | 0.00 | (250.49) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,286.40 | 0.00 | 9,286.40 | 0.00 | 713.60 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 4,410.38 | 0.00 | 4,410.38 | 0.00 | (4,410.38) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 3,057.03 | 0.00 | 3,057.03 | 0.00 | (3,057.03) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,337.41 | 0.00 | 8,337.41 | 0.00 | (8,337.41) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,337.41 | 0.00 | 8,337.41 | 0.00 | (8,337.41) | 0.00 |
| 740000 Cap Equipment | 0.00 | 12,949.72 | 0.00 | 12,949.72 | 0.00 | (12,949.72) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 12,949.72 | 0.00 | 12,949.72 | 0.00 | (12,949.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,287.13 | 0.00 | 21,287.13 | 0.00 | (21,287.13) | 0.00 |
| ***Total Expenditures | 0.00 | 21,287.13 | 0.00 | 21,287.13 | 0.00 | (21,287.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,287.13 | 0.00 | (21,287.13) | (21,287.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,287.13 | 0.00 | (21,287.13) | (21,287.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,287.13 | 0.00 | (21,287.13) | (21,287.13) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,384.09 | 0.00 | 4,384.09 | 0.00 | (4,384.09) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,495.08 | 0.00 | 6,495.08 | 0.00 | (6,495.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,879.17 | 0.00 | 10,879.17 | 0.00 | (10,879.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,879.17 | 0.00 | 10,879.17 | 0.00 | (10,879.17) | 0.00 |
| ***Total Expenditures | 0.00 | 10,879.17 | 0.00 | 10,879.17 | 0.00 | (10,879.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,879.17 | 0.00 | (10,879.17) | (10,879.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,879.17 | 0.00 | (10,879.17) | (10,879.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,879.17 | 0.00 | (10,879.17) | (10,879.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 21,133.70 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,133.70 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,133.70 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | 0.00 |
| ***Total Expenditures | 0.00 | 21,133.70 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | (21,133.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | (21,133.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,133.70 | 0.00 | (21,133.70) | (21,133.70) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 18.84 | 0.00 | 18.84 | 0.00 | (18.84) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 9.24 | 0.00 | 9.24 | 0.00 | (9.24) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 5,985.49 | 0.00 | 5,985.49 | 0.00 | 14,014.51 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 259.00 | 0.00 | 259.00 | 0.00 | (259.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,777.10 | 0.00 | 9,777.10 | 0.00 | (9,777.10) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 16,899.67 | 0.00 | 16,899.67 | 0.00 | 3,100.33 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 16,899.67 | 0.00 | 16,899.67 | 0.00 | 3,100.33 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 16,899.67 | 0.00 | 16,899.67 | 0.00 | 3,100.33 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 16,899.67 | 0.00 | 16,899.67 | 0.00 | 3,100.33 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,899.67 | 0.00 | (16,899.67) | (16,899.67) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 16,899.67 | 0.00 | (16,899.67) | (16,899.67) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,899.67 | 0.00 | (16,899.67) | (16,899.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 6,920.00 | (6,920.00) | (6,920.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 6,920.00 | (6,920.00) | (6,920.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 6,920.00 | (6,920.00) | (6,920.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 6,920.00 | (6,920.00) | (6,920.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,285.71 | 0.00 | (2,285.71) | (2,285.71) |

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 151.50 | 0.00 | (151.50) | (151.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18.85 | 0.00 | (18.85) | (18.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 170.35 | 0.00 | (170.35) | (170.35) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,160.76 | 0.00 | (1,160.76) | (1,160.76) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,160.76 | 0.00 | (1,160.76) | (1,160.76) |
| 711113 Grains & Supplements | 0.00 | 0.00 | 0.00 | 16,693.39 | 0.00 | (16,693.39) | (16,693.39) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 1,302.86 | 0.00 | 18,697.14 | 18,697.14 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 120.14 | 0.00 | (120.14) | (120.14) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 18,668.89 | 0.00 | 1,331.11 | 1,331.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 19,829.65 | 0.00 | 170.35 | 170.35 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 527.60 | 0.00 | 527.60 | 0.00 | (527.60) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 527.60 | 0.00 | 527.60 | 0.00 | (527.60) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 527.60 | 0.00 | 527.60 | 0.00 | (527.60) | 0.00 |
| 740000 Cap Equipment | 0.00 | 11,393.74 | 0.00 | 11,393.74 | 0.00 | (11,393.74) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 11,393.74 | 0.00 | 11,393.74 | 0.00 | (11,393.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,921.34 | 0.00 | 11,921.34 | 0.00 | (11,921.34) | 0.00 |
| ***Total Expenditures | 0.00 | 11,921.34 | 0.00 | 11,921.34 | 0.00 | (11,921.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,921.34 | 0.00 | (11,921.34) | (11,921.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,921.34 | 0.00 | (11,921.34) | (11,921.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,921.34 | 0.00 | (11,921.34) | (11,921.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.37 | 0.00 | 2,277.37 | 0.00 | (2,277.37) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,694.69 | 0.00 | 6,694.69 | 0.00 | (6,694.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,972.06 | 0.00 | 8,972.06 | 0.00 | (8,972.06) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,972.06 | 0.00 | 8,972.06 | 0.00 | (8,972.06) | 0.00 |
| ***Total Expenditures | 0.00 | 8,972.06 | 0.00 | 8,972.06 | 0.00 | (8,972.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,972.06 | 0.00 | (8,972.06) | (8,972.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,972.06 | 0.00 | (8,972.06) | (8,972.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,972.06 | 0.00 | (8,972.06) | (8,972.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 16,783.82 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,783.82 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,783.82 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | 0.00 |
| ***Total Expenditures | 0.00 | 16,783.82 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | (16,783.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | (16,783.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,783.82 | 0.00 | (16,783.82) | (16,783.82) |

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,693.53 | 0.00 | 5,693.53 | 0.00 | (5,693.53) | 0.00 |
| 615F10 PAT | 0.00 | 3,788.98 | 0.00 | 3,788.98 | 0.00 | (3,788.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,482.51 | 0.00 | 9,482.51 | 0.00 | (9,482.51) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 975.30 | 0.00 | 975.30 | 0.00 | (975.30) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,203.38 | 0.00 | 1,203.38 | 0.00 | (1,203.38) | 0.00 |
| Subtotal: Travel | 0.00 | 2,178.68 | 0.00 | 2,178.68 | 0.00 | (2,178.68) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 7,644.01 | 0.00 | 7,644.01 | 0.00 | 12,355.99 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 316.54 | 0.00 | 316.54 | 0.00 | (316.54) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 158.00 | 0.00 | 158.00 | 0.00 | (158.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 8,398.55 | 0.00 | 8,398.55 | 0.00 | 11,601.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 10,577.23 | 0.00 | 10,577.23 | 0.00 | 9,422.77 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,059.74 | 0.00 | 20,059.74 | 0.00 | (59.74) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,059.74 | 0.00 | 20,059.74 | 0.00 | (59.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,059.74 | 0.00 | (20,059.74) | (20,059.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,059.74 | 0.00 | (20,059.74) | (20,059.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,059.74 | 0.00 | (20,059.74) | (20,059.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 752.00 | 5,296.44 | 752.00 | (6,048.44) | (6,048.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 752.00 | 5,296.44 | 752.00 | (6,048.44) | (6,048.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 752.00 | 5,296.44 | 752.00 | (6,048.44) | (6,048.44) |
| ***Total Expenditures | 0.00 | 0.00 | 752.00 | 5,296.44 | 752.00 | (6,048.44) | (6,048.44) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 752.00 | 5,296.44 | 0.00 | (5,296.44) | (5,296.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 752.00 | 5,296.44 | 0.00 | (5,296.44) | (5,296.44) |
| ***Total Revenue | 0.00 | 0.00 | 752.00 | 5,296.44 | 0.00 | (5,296.44) | (5,296.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 3,141.98 | (12,567.92) | (12,567.92) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 3,141.98 | (12,567.92) | (12,567.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 3,141.98 | (12,567.92) | (12,567.92) |
| ***Total Expenditures | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 3,141.98 | (12,567.92) | (12,567.92) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 0.00 | (9,425.94) | (9,425.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 0.00 | (9,425.94) | (9,425.94) |
| ***Total Revenue | 0.00 | 0.00 | 1,282.44 | 9,425.94 | 0.00 | (9,425.94) | (9,425.94) |

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,435.71 | 0.00 | (1,435.71) | (1,435.71) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 215.97 | 0.00 | (215.97) | (215.97) |
| | Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,651.68 | 0.00 | (1,651.68) | (1,651.68) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 1,344.48 | 5,550.74 | 0.00 | 14,449.26 | 14,449.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 112.08 | 248.42 | 0.00 | (248.42) | (248.42) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 12.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| | Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 2,968.56 | 8,416.16 | 0.00 | 11,583.84 | 11,583.84 |
| | *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 2,968.56 | 10,067.84 | 0.00 | 9,932.16 | 9,932.16 |
| | **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 2,968.56 | 10,067.84 | 0.00 | 9,932.16 | 9,932.16 |
| | ***Total Expenditures | 20,000.00 | 20,000.00 | 2,968.56 | 10,067.84 | 0.00 | 9,932.16 | 9,932.16 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,968.56 | 10,067.84 | 0.00 | (10,067.84) | (10,067.84) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 2,968.56 | 10,067.84 | 0.00 | (10,067.84) | (10,067.84) |
| | ***Total Revenue | 0.00 | 0.00 | 2,968.56 | 10,067.84 | 0.00 | (10,067.84) | (10,067.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| ***Total Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 21,678.04 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,678.04 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,678.04 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | 0.00 |
| ***Total Expenditures | 0.00 | 21,678.04 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | (21,678.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | (21,678.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,678.04 | 0.00 | (21,678.04) | (21,678.04) |

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,825.70 | 0.00 | 6,825.70 | 0.00 | (6,825.70) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,642.75 | 0.00 | 4,642.75 | 0.00 | (4,642.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,468.45 | 0.00 | 11,468.45 | 0.00 | (11,468.45) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 11,468.45 | 0.00 | 11,468.45 | 0.00 | 3,531.55 | 0.00 |
| ***Total Expenditures | 15,000.00 | 11,468.45 | 0.00 | 11,468.45 | 0.00 | 3,531.55 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,468.45 | 0.00 | (11,468.45) | (11,468.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,468.45 | 0.00 | (11,468.45) | (11,468.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,468.45 | 0.00 | (11,468.45) | (11,468.45) |

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 704.32 | 2,711.64 | 704.33 | (3,415.97) | (3,415.97) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 704.32 | 2,711.64 | 704.33 | (3,415.97) | (3,415.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 704.32 | 2,711.64 | 704.33 | (3,415.97) | (3,415.97) |
| ***Total Expenditures | 0.00 | 0.00 | 704.32 | 2,711.64 | 704.33 | (3,415.97) | (3,415.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 704.32 | 2,711.64 | 0.00 | (2,711.64) | (2,711.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 704.32 | 2,711.64 | 0.00 | (2,711.64) | (2,711.64) |
| ***Total Revenue | 0.00 | 0.00 | 704.32 | 2,711.64 | 0.00 | (2,711.64) | (2,711.64) |

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 561.00 | 2,264.25 | 0.00 | (2,264.25) | (2,264.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 561.00 | 2,264.25 | 0.00 | (2,264.25) | (2,264.25) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 561.00 | 2,264.25 | 0.00 | 12,735.75 | 12,735.75 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 561.00 | 2,264.25 | 0.00 | 12,735.75 | 12,735.75 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 561.00 | 2,264.25 | 0.00 | (2,264.25) | (2,264.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 561.00 | 2,264.25 | 0.00 | (2,264.25) | (2,264.25) |
| ***Total Revenue | 0.00 | 0.00 | 561.00 | 2,264.25 | 0.00 | (2,264.25) | (2,264.25) |

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 5,109.23 | 0.00 | 5,109.23 | 0.00 | (5,109.23) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 7.50 | 0.00 | 7.50 | 0.00 | (7.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 7,407.25 | 0.00 | 7,407.25 | 0.00 | (7,407.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 12,523.98 | 0.00 | 12,523.98 | 0.00 | (12,523.98) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 1,409.87 | 0.00 | 1,409.87 | 0.00 | 13,590.13 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 194.85 | 0.00 | 194.85 | 0.00 | (194.85) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 1,604.72 | 0.00 | 1,604.72 | 0.00 | 13,395.28 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 1,604.72 | 0.00 | 1,604.72 | 0.00 | 13,395.28 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,128.70 | 0.00 | 14,128.70 | 0.00 | 871.30 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,128.70 | 0.00 | 14,128.70 | 0.00 | 871.30 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,128.70 | 0.00 | (14,128.70) | (14,128.70) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,128.70 | 0.00 | (14,128.70) | (14,128.70) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,128.70 | 0.00 | (14,128.70) | (14,128.70) |

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |
| ***Total Expenditures | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |
| ***Total Revenue | 0.00 | 0.00 | 3,787.33 | 3,787.33 | 0.00 | (3,787.33) | (3,787.33) |

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,649.50 | 6,350.58 | 1,649.50 | (8,000.08) | (8,000.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,649.50 | 6,480.58 | 1,649.50 | (8,130.08) | (8,130.08) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,649.50 | 6,480.58 | 1,649.50 | 6,869.92 | 6,869.92 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,649.50 | 6,480.58 | 1,649.50 | 6,869.92 | 6,869.92 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,649.50 | 6,480.58 | 0.00 | (6,480.58) | (6,480.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,649.50 | 6,480.58 | 0.00 | (6,480.58) | (6,480.58) |
| ***Total Revenue | 0.00 | 0.00 | 1,649.50 | 6,480.58 | 0.00 | (6,480.58) | (6,480.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,554.80 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,554.80 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,554.80 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | 0.00 |
| ***Total Expenditures | 0.00 | 4,554.80 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | (4,554.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | (4,554.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,554.80 | 0.00 | (4,554.80) | (4,554.80) |

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 14,771.93 | 0.00 | 14,771.93 | 0.00 | (14,771.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,771.93 | 0.00 | 14,771.93 | 0.00 | (14,771.93) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 149.27 | 0.00 | 149.27 | 0.00 | 14,850.73 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 149.27 | 0.00 | 149.27 | 0.00 | 14,850.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 149.27 | 0.00 | 149.27 | 0.00 | 14,850.73 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,921.20 | 0.00 | 14,921.20 | 0.00 | 78.80 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,921.20 | 0.00 | 14,921.20 | 0.00 | 78.80 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,921.20 | 0.00 | (14,921.20) | (14,921.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,921.20 | 0.00 | (14,921.20) | (14,921.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,921.20 | 0.00 | (14,921.20) | (14,921.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 13,544.53 | 13,544.53 | 2,766.79 | (16,311.32) | (16,311.32) |
| 615F10 PAT | 0.00 | 0.00 | 8,536.78 | 8,536.78 | 6,005.12 | (14,541.90) | (14,541.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 22,081.31 | 22,081.31 | 8,771.91 | (30,853.22) | (30,853.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 22,081.31 | 22,081.31 | 8,771.91 | (30,853.22) | (30,853.22) |
| ***Total Expenditures | 0.00 | 0.00 | 22,081.31 | 22,081.31 | 8,771.91 | (30,853.22) | (30,853.22) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 22,081.31 | 22,081.31 | 0.00 | (22,081.31) | (22,081.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 22,081.31 | 22,081.31 | 0.00 | (22,081.31) | (22,081.31) |
| ***Total Revenue | 0.00 | 0.00 | 22,081.31 | 22,081.31 | 0.00 | (22,081.31) | (22,081.31) |

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,556.44 | 0.00 | (2,556.44) | (2,556.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,556.44 | 0.00 | (2,556.44) | (2,556.44) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 2,556.44 | 0.00 | 12,443.56 | 12,443.56 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 2,556.44 | 0.00 | 12,443.56 | 12,443.56 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,556.44 | 0.00 | (2,556.44) | (2,556.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,556.44 | 0.00 | (2,556.44) | (2,556.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,556.44 | 0.00 | (2,556.44) | (2,556.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 13,633.20 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,633.20 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,633.20 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | 0.00 |
| ***Total Expenditures | 0.00 | 13,633.20 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | (13,633.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | (13,633.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | (13,633.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,294.81 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 4,297.05 | 0.00 | 4,297.05 | 0.00 | (4,297.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,591.86 | 0.00 | 7,591.86 | 0.00 | (7,591.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,591.86 | 0.00 | 7,591.86 | 0.00 | (7,591.86) | 0.00 |
| ***Total Expenditures | 0.00 | 7,591.86 | 0.00 | 7,591.86 | 0.00 | (7,591.86) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,591.86 | 0.00 | (7,591.86) | (7,591.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,591.86 | 0.00 | (7,591.86) | (7,591.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,591.86 | 0.00 | (7,591.86) | (7,591.86) |

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18
 CFDA #: 10.206

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 15,000.00 | 13,532.90 | 0.00 | 13,532.90 | 0.00 | 1,467.10 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 57.00 | 0.00 | 57.00 | 0.00 | (57.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 16.55 | 0.00 | 16.55 | 0.00 | (16.55) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 41.25 | 0.00 | 41.25 | 0.00 | (41.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | (7.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,074.00 | 0.00 | 1,074.00 | 0.00 | (1,074.00) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 14,728.70 | 0.00 | 14,728.70 | 0.00 | 271.30 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 14,728.70 | 0.00 | 14,728.70 | 0.00 | 271.30 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,728.70 | 0.00 | 14,728.70 | 0.00 | 271.30 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,728.70 | 0.00 | 14,728.70 | 0.00 | 271.30 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,728.70 | 0.00 | (14,728.70) | (14,728.70) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,728.70 | 0.00 | (14,728.70) | (14,728.70) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,728.70 | 0.00 | (14,728.70) | (14,728.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 2,694.77 | (21,047.45) | (21,047.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 2,694.77 | (21,047.45) | (21,047.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 2,694.77 | (21,047.45) | (21,047.45) |
| ***Total Expenditures | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 2,694.77 | (21,047.45) | (21,047.45) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 0.00 | (18,352.68) | (18,352.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 0.00 | (18,352.68) | (18,352.68) |
| ***Total Revenue | 0.00 | 0.00 | 18,352.68 | 18,352.68 | 0.00 | (18,352.68) | (18,352.68) |

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| ***Total Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| ***Total Revenue | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 696.00 | 9,339.45 | 0.00 | 5,660.55 | 5,660.55 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | (153.90) | 495.60 | 0.00 | (495.60) | (495.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,044.00 | 3,363.50 | 0.00 | (3,363.50) | (3,363.50) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 2,586.10 | 13,198.55 | 0.00 | 1,801.45 | 1,801.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 2,586.10 | 13,198.55 | 0.00 | 1,801.45 | 1,801.45 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 2,586.10 | 13,198.55 | 0.00 | 1,801.45 | 1,801.45 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 2,586.10 | 13,198.55 | 0.00 | 1,801.45 | 1,801.45 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,586.10 | 13,198.55 | 0.00 | (13,198.55) | (13,198.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,586.10 | 13,198.55 | 0.00 | (13,198.55) | (13,198.55) |
| ***Total Revenue | 0.00 | 0.00 | 2,586.10 | 13,198.55 | 0.00 | (13,198.55) | (13,198.55) |

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,444.00 | 0.00 | 2,444.00 | 0.00 | (2,444.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 981.01 | 0.00 | 981.01 | 0.00 | (981.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,425.01 | 0.00 | 3,425.01 | 0.00 | (3,425.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,425.01 | 0.00 | 3,425.01 | 0.00 | (3,425.01) | 0.00 |
| ***Total Expenditures | 0.00 | 3,425.01 | 0.00 | 3,425.01 | 0.00 | (3,425.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,425.01 | 0.00 | (3,425.01) | (3,425.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,425.01 | 0.00 | (3,425.01) | (3,425.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,425.01 | 0.00 | (3,425.01) | (3,425.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,680.20 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,680.20 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,680.20 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | 0.00 |
| ***Total Expenditures | 0.00 | 4,680.20 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | (4,680.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | (4,680.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | (4,680.20) |

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,306.00 | 0.00 | 9,306.00 | 0.00 | (9,306.00) | 0.00 |
| 615F10 PAT | 0.00 | 22,887.64 | 0.00 | 22,887.64 | 0.00 | (22,887.64) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 32,193.64 | 0.00 | 32,193.64 | 0.00 | (32,193.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,193.64 | 0.00 | 32,193.64 | 0.00 | (32,193.64) | 0.00 |
| ***Total Expenditures | 0.00 | 32,193.64 | 0.00 | 32,193.64 | 0.00 | (32,193.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,193.64 | 0.00 | (32,193.64) | (32,193.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 32,193.64 | 0.00 | (32,193.64) | (32,193.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,193.64 | 0.00 | (32,193.64) | (32,193.64) |

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,033.50 | 0.00 | 2,033.50 | 0.00 | (2,033.50) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,033.50 | 0.00 | 2,033.50 | 0.00 | (2,033.50) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 8,693.42 | 0.00 | 8,693.42 | 0.00 | 6,306.58 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 861.86 | 0.00 | 861.86 | 0.00 | (861.86) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 8.26 | 0.00 | 8.26 | 0.00 | (8.26) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 83.24 | 0.00 | 83.24 | 0.00 | (83.24) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,705.50 | 0.00 | 2,705.50 | 0.00 | (2,705.50) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 12,352.28 | 0.00 | 12,352.28 | 0.00 | 2,647.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 12,352.28 | 0.00 | 12,352.28 | 0.00 | 2,647.72 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,385.78 | 0.00 | 14,385.78 | 0.00 | 614.22 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,385.78 | 0.00 | 14,385.78 | 0.00 | 614.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,385.78 | 0.00 | (14,385.78) | (14,385.78) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,385.78 | 0.00 | (14,385.78) | (14,385.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,385.78 | 0.00 | (14,385.78) | (14,385.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 12,051.33 | 12,051.33 | 1,769.44 | (13,820.77) | (13,820.77) |
| 615F10 PAT | 0.00 | 0.00 | 25,526.37 | 25,526.37 | 8,584.36 | (34,110.73) | (34,110.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 37,577.70 | 37,577.70 | 10,353.80 | (47,931.50) | (47,931.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 37,577.70 | 37,577.70 | 10,353.80 | (47,931.50) | (47,931.50) |
| ***Total Expenditures | 0.00 | 0.00 | 37,577.70 | 37,577.70 | 10,353.80 | (47,931.50) | (47,931.50) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 37,577.70 | 37,577.70 | 0.00 | (37,577.70) | (37,577.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 37,577.70 | 37,577.70 | 0.00 | (37,577.70) | (37,577.70) |
| ***Total Revenue | 0.00 | 0.00 | 37,577.70 | 37,577.70 | 0.00 | (37,577.70) | (37,577.70) |

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| ***Total Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| ***Total Revenue | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (22,022.55) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 305.82 | 0.00 | (305.82) | (305.82) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 305.82 | 0.00 | (305.82) | (305.82) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 484.65 | 3,194.52 | 100.00 | 11,705.48 | 11,705.48 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | (16.75) | (16.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,169.00 | 0.00 | (2,169.00) | (2,169.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 484.65 | 5,380.27 | 100.00 | 9,519.73 | 9,519.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 484.65 | 5,686.09 | 100.00 | 9,213.91 | 9,213.91 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 484.65 | 5,686.09 | 100.00 | 9,213.91 | 9,213.91 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 484.65 | 5,686.09 | 100.00 | 9,213.91 | 9,213.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 484.65 | 5,686.09 | 0.00 | (5,686.09) | (5,686.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 484.65 | 5,686.09 | 0.00 | (5,686.09) | (5,686.09) |
| ***Total Revenue | 0.00 | 0.00 | 484.65 | 5,686.09 | 0.00 | (5,686.09) | (5,686.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,688.22 | 0.00 | 6,688.22 | 0.00 | (6,688.22) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 7,675.70 | 0.00 | 7,675.70 | 0.00 | (7,675.70) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,363.92 | 0.00 | 14,363.92 | 0.00 | (14,363.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,363.92 | 0.00 | 14,363.92 | 0.00 | (14,363.92) | 0.00 |
| ***Total Expenditures | 0.00 | 14,363.92 | 0.00 | 14,363.92 | 0.00 | (14,363.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,363.92 | 0.00 | (14,363.92) | (14,363.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,363.92 | 0.00 | (14,363.92) | (14,363.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,363.92 | 0.00 | (14,363.92) | (14,363.92) |

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,211.98 | 0.00 | 1,211.98 | 0.00 | (1,211.98) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,211.98 | 0.00 | 1,211.98 | 0.00 | (1,211.98) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 341.95 | 0.00 | 341.95 | 0.00 | (341.95) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 189.32 | 0.00 | 189.32 | 0.00 | (189.32) | 0.00 |
| Subtotal: Travel | | 0.00 | 531.27 | 0.00 | 531.27 | 0.00 | (531.27) | 0.00 |
| 711100 | Supplies-General | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 138.95 | 0.00 | 138.95 | 0.00 | (138.95) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 4,880.36 | 0.00 | 4,880.36 | 0.00 | 10,119.64 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.61 | 0.00 | 20.61 | 0.00 | (20.61) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,706.57 | 0.00 | 1,706.57 | 0.00 | (1,706.57) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,212.50 | 0.00 | 1,212.50 | 0.00 | (1,212.50) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 11,608.99 | 0.00 | 11,608.99 | 0.00 | 3,391.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 12,140.26 | 0.00 | 12,140.26 | 0.00 | 2,859.74 | 0.00 |
| 780100 | Electricity | 0.00 | 1,174.00 | 0.00 | 1,174.00 | 0.00 | (1,174.00) | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 1,174.00 | 0.00 | 1,174.00 | 0.00 | (1,174.00) | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,526.24 | 0.00 | 14,526.24 | 0.00 | 473.76 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,526.24 | 0.00 | 14,526.24 | 0.00 | 473.76 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,526.24 | 0.00 | (14,526.24) | (14,526.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,526.24 | 0.00 | (14,526.24) | (14,526.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,526.24 | 0.00 | (14,526.24) | (14,526.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 700.72 | 7,602.81 | 700.72 | (8,303.53) | (8,303.53) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 700.72 | 7,602.81 | 700.72 | (8,303.53) | (8,303.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 700.72 | 7,602.81 | 700.72 | (8,303.53) | (8,303.53) |
| ***Total Expenditures | 0.00 | 0.00 | 700.72 | 7,602.81 | 700.72 | (8,303.53) | (8,303.53) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 700.72 | 7,602.81 | 0.00 | (7,602.81) | (7,602.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 700.72 | 7,602.81 | 0.00 | (7,602.81) | (7,602.81) |
| ***Total Revenue | 0.00 | 0.00 | 700.72 | 7,602.81 | 0.00 | (7,602.81) | (7,602.81) |

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 366.34 | 6,404.74 | 0.00 | 8,595.26 | 8,595.26 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 88.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 454.34 | 6,492.74 | 0.00 | 8,507.26 | 8,507.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 454.34 | 6,492.74 | 0.00 | 8,507.26 | 8,507.26 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 454.34 | 6,492.74 | 0.00 | 8,507.26 | 8,507.26 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 454.34 | 6,492.74 | 0.00 | 8,507.26 | 8,507.26 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 454.34 | 6,492.74 | 0.00 | (6,492.74) | (6,492.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 454.34 | 6,492.74 | 0.00 | (6,492.74) | (6,492.74) |
| ***Total Revenue | 0.00 | 0.00 | 454.34 | 6,492.74 | 0.00 | (6,492.74) | (6,492.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 20,297.25 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 20,297.25 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,297.25 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | 0.00 |
| ***Total Expenditures | 0.00 | 20,297.25 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | (20,297.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | (20,297.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,297.25 | 0.00 | (20,297.25) | (20,297.25) |

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,334.86 | 0.00 | 6,334.86 | 0.00 | (6,334.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,468.28 | 0.00 | 8,468.28 | 0.00 | (8,468.28) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,468.28 | 0.00 | 8,468.28 | 0.00 | (8,468.28) | 0.00 |
| ***Total Expenditures | 0.00 | 8,468.28 | 0.00 | 8,468.28 | 0.00 | (8,468.28) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,468.28 | 0.00 | (8,468.28) | (8,468.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,468.28 | 0.00 | (8,468.28) | (8,468.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,468.28 | 0.00 | (8,468.28) | (8,468.28) |

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 983.20 | 0.00 | 983.20 | 0.00 | (983.20) | 0.00 |
| Subtotal: Travel | 0.00 | 1,333.20 | 0.00 | 1,333.20 | 0.00 | (1,333.20) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 3,540.41 | 0.00 | 3,540.41 | 0.00 | 11,459.59 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 10,009.95 | 0.00 | 10,009.95 | 0.00 | (10,009.95) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 13,550.36 | 0.00 | 13,550.36 | 0.00 | 1,449.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 14,883.56 | 0.00 | 14,883.56 | 0.00 | 116.44 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,935.31 | 0.00 | 14,935.31 | 0.00 | 64.69 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,935.31 | 0.00 | 14,935.31 | 0.00 | 64.69 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,935.31 | 0.00 | (14,935.31) | (14,935.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,935.31 | 0.00 | (14,935.31) | (14,935.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,935.31 | 0.00 | (14,935.31) | (14,935.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 2,248.20 | (17,560.24) | (17,560.24) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 2,248.20 | (17,560.24) | (17,560.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 2,248.20 | (17,560.24) | (17,560.24) |
| ***Total Expenditures | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 2,248.20 | (17,560.24) | (17,560.24) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 0.00 | (15,312.04) | (15,312.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 0.00 | (15,312.04) | (15,312.04) |
| ***Total Revenue | 0.00 | 0.00 | 15,312.04 | 15,312.04 | 0.00 | (15,312.04) | (15,312.04) |

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 704.32 | 5,151.63 | 704.33 | (5,855.96) | (5,855.96) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 704.32 | 5,151.63 | 704.33 | (5,855.96) | (5,855.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 704.32 | 5,151.63 | 704.33 | (5,855.96) | (5,855.96) |
| ***Total Expenditures | 0.00 | 0.00 | 704.32 | 5,151.63 | 704.33 | (5,855.96) | (5,855.96) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 704.32 | 5,151.63 | 0.00 | (5,151.63) | (5,151.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 704.32 | 5,151.63 | 0.00 | (5,151.63) | (5,151.63) |
| ***Total Revenue | 0.00 | 0.00 | 704.32 | 5,151.63 | 0.00 | (5,151.63) | (5,151.63) |

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 710200 Foreign Travel | 0.00 | 0.00 | 60.49 | 971.75 | 0.00 | (971.75) | (971.75) |
| Subtotal: Travel | 0.00 | 0.00 | 60.49 | 971.75 | 0.00 | (971.75) | (971.75) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 891.19 | 3,130.74 | 19.10 | 11,850.16 | 11,850.16 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 891.19 | 3,130.74 | 19.10 | 11,850.16 | 11,850.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 951.68 | 4,102.49 | 19.10 | 10,878.41 | 10,878.41 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 951.68 | 4,106.99 | 19.10 | 10,873.91 | 10,873.91 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 951.68 | 4,106.99 | 19.10 | 10,873.91 | 10,873.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 951.68 | 4,106.99 | 0.00 | (4,106.99) | (4,106.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 951.68 | 4,106.99 | 0.00 | (4,106.99) | (4,106.99) |
| ***Total Revenue | 0.00 | 0.00 | 951.68 | 4,106.99 | 0.00 | (4,106.99) | (4,106.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 5,990.40 | 0.00 | 5,990.40 | 0.00 | (5,990.40) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 7,204.00 | 0.00 | 7,204.00 | 0.00 | (7,204.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 13,194.40 | 0.00 | 13,194.40 | 0.00 | (13,194.40) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,194.40 | 0.00 | 13,194.40 | 0.00 | (13,194.40) | 0.00 |
| 740000 Cap Equipment | 0.00 | 7,062.29 | 0.00 | 7,062.29 | 0.00 | (7,062.29) | 0.00 |
| 7404F2 Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,062.29 | 0.00 | 7,062.29 | 0.00 | (7,062.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,256.69 | 0.00 | 20,256.69 | 0.00 | (20,256.69) | 0.00 |
| ***Total Expenditures | 0.00 | 20,256.69 | 0.00 | 20,256.69 | 0.00 | (20,256.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,256.69 | 0.00 | (20,256.69) | (20,256.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,256.69 | 0.00 | (20,256.69) | (20,256.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,256.69 | 0.00 | (20,256.69) | (20,256.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| ***Total Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 20,887.54 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 20,887.54 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,887.54 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | 0.00 |
| ***Total Expenditures | 0.00 | 20,887.54 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | (20,887.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | (20,887.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | (20,887.54) |

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,045.00 | 0.00 | 3,045.00 | 0.00 | (3,045.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 573.50 | 0.00 | 573.50 | 0.00 | (573.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,618.50 | 0.00 | 3,618.50 | 0.00 | (3,618.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,036.27 | 0.00 | 1,036.27 | 0.00 | (1,036.27) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 365.66 | 0.00 | 365.66 | 0.00 | (365.66) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,115.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,516.93 | 0.00 | 2,516.93 | 0.00 | (2,516.93) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 2,435.35 | 0.00 | 2,435.35 | 0.00 | 12,564.65 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.70 | 0.00 | 18.70 | 0.00 | (18.70) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 63.51 | 0.00 | 63.51 | 0.00 | (63.51) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 382.62 | 0.00 | 382.62 | 0.00 | (382.62) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,234.50 | 0.00 | 5,234.50 | 0.00 | (5,234.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 8,490.68 | 0.00 | 8,490.68 | 0.00 | 6,509.32 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 11,007.61 | 0.00 | 11,007.61 | 0.00 | 3,992.39 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,626.11 | 0.00 | 14,626.11 | 0.00 | 373.89 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,626.11 | 0.00 | 14,626.11 | 0.00 | 373.89 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,626.11 | 0.00 | (14,626.11) | (14,626.11) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,626.11 | 0.00 | (14,626.11) | (14,626.11) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,626.11 | 0.00 | (14,626.11) | (14,626.11) |

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 3,418.77 | (13,675.11) | (13,675.11) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 3,418.77 | (13,675.11) | (13,675.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 3,418.77 | (13,675.11) | (13,675.11) |
| ***Total Expenditures | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 3,418.77 | (13,675.11) | (13,675.11) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 0.00 | (10,256.34) | (10,256.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 0.00 | (10,256.34) | (10,256.34) |
| ***Total Revenue | 0.00 | 0.00 | 1,395.42 | 10,256.34 | 0.00 | (10,256.34) | (10,256.34) |

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 690.00 | 1,325.00 | 0.00 | (1,325.00) | (1,325.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 132.50 | 975.00 | 0.00 | (975.00) | (975.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 822.50 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 277.51 | 0.00 | (277.51) | (277.51) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 809.65 | 0.00 | (809.65) | (809.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,347.16 | 0.00 | (2,347.16) | (2,347.16) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 411.60 | 1,096.92 | 0.00 | 13,903.08 | 13,903.08 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 473.95 | 0.00 | (473.95) | (473.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 73.79 | (73.79) | (73.79) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 81.60 | 0.00 | (81.60) | (81.60) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 425.20 | 1,652.47 | 73.79 | 13,273.74 | 13,273.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 425.20 | 3,999.63 | 73.79 | 10,926.58 | 10,926.58 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,247.70 | 6,299.63 | 73.79 | 8,626.58 | 8,626.58 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,247.70 | 6,299.63 | 73.79 | 8,626.58 | 8,626.58 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,247.70 | 6,299.63 | 0.00 | (6,299.63) | (6,299.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,247.70 | 6,299.63 | 0.00 | (6,299.63) | (6,299.63) |
| ***Total Revenue | 0.00 | 0.00 | 1,247.70 | 6,299.63 | 0.00 | (6,299.63) | (6,299.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 2,483.08 | (19,393.91) | (19,393.91) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 2,483.08 | (19,393.91) | (19,393.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 2,483.08 | (19,393.91) | (19,393.91) |
| ***Total Expenditures | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 2,483.08 | (19,393.91) | (19,393.91) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 0.00 | (16,910.83) | (16,910.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 0.00 | (16,910.83) | (16,910.83) |
| ***Total Revenue | 0.00 | 0.00 | 16,910.83 | 16,910.83 | 0.00 | (16,910.83) | (16,910.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| ***Total Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| ***Total Revenue | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 762.17 | 3,089.39 | 0.00 | 11,910.61 | 11,910.61 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 762.17 | 3,165.89 | 0.00 | 11,834.11 | 11,834.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 762.17 | 3,165.89 | 0.00 | 11,834.11 | 11,834.11 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 762.17 | 3,165.89 | 0.00 | 11,834.11 | 11,834.11 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 762.17 | 3,165.89 | 0.00 | 11,834.11 | 11,834.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 762.17 | 3,165.89 | 0.00 | (3,165.89) | (3,165.89) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 762.17 | 3,165.89 | 0.00 | (3,165.89) | (3,165.89) |
| ***Total Revenue | 0.00 | 0.00 | 762.17 | 3,165.89 | 0.00 | (3,165.89) | (3,165.89) |

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 2,603.40 | (20,334.50) | (20,334.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 2,603.40 | (20,334.50) | (20,334.50) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 6,867.90 | (24,599.00) | (24,599.00) |
| ***Total Expenditures | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 6,867.90 | (24,599.00) | (24,599.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 0.00 | (17,731.10) | (17,731.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 0.00 | (17,731.10) | (17,731.10) |
| ***Total Revenue | 0.00 | 0.00 | 17,731.10 | 17,731.10 | 0.00 | (17,731.10) | (17,731.10) |

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 930.32 | 0.00 | (930.32) | (930.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 179.91 | 1,462.90 | (1,642.81) | (1,642.81) |
| 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 1,135.23 | 1,462.90 | (2,598.13) | (2,598.13) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 1,135.23 | 1,462.90 | (2,598.13) | (2,598.13) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 1,135.23 | 1,462.90 | (2,598.13) | (2,598.13) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 1,135.23 | 1,462.90 | (2,598.13) | (2,598.13) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,135.23 | 0.00 | (1,135.23) | (1,135.23) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 1,135.23 | 0.00 | (1,135.23) | (1,135.23) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,135.23 | 0.00 | (1,135.23) | (1,135.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 3,516.02 | (14,064.15) | (14,064.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 3,516.02 | (14,064.15) | (14,064.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 3,516.02 | (14,064.15) | (14,064.15) |
| ***Total Expenditures | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 3,516.02 | (14,064.15) | (14,064.15) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 0.00 | (10,548.13) | (10,548.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 0.00 | (10,548.13) | (10,548.13) |
| ***Total Revenue | 0.00 | 0.00 | 1,435.12 | 10,548.13 | 0.00 | (10,548.13) | (10,548.13) |

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 309.00 | 309.00 | 0.00 | (309.00) | (309.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 309.00 | 657.00 | 0.00 | (657.00) | (657.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 282.25 | 2,908.45 | 0.00 | 12,091.55 | 12,091.55 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 601.72 | 0.00 | (601.72) | (601.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 19.00 | 95.00 | 65.00 | (160.00) | (160.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 155.60 | (155.60) | (155.60) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 40.80 | 244.80 | 0.00 | (244.80) | (244.80) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 342.05 | 5,359.97 | 220.60 | 9,419.43 | 9,419.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 342.05 | 5,504.97 | 220.60 | 9,274.43 | 9,274.43 |
| 740000 Cap Equipment | 0.00 | 0.00 | 2,400.52 | 2,400.52 | 0.00 | (2,400.52) | (2,400.52) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 2,400.52 | 2,400.52 | 0.00 | (2,400.52) | (2,400.52) |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 3,051.57 | 8,562.49 | 220.60 | 6,216.91 | 6,216.91 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 3,051.57 | 8,562.49 | 220.60 | 6,216.91 | 6,216.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,051.57 | 8,562.49 | 0.00 | (8,562.49) | (8,562.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,051.57 | 8,562.49 | 0.00 | (8,562.49) | (8,562.49) |
| ***Total Revenue | 0.00 | 0.00 | 3,051.57 | 8,562.49 | 0.00 | (8,562.49) | (8,562.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 2,126.15 | (16,606.53) | (16,606.53) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 2,126.15 | (16,606.53) | (16,606.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 2,126.15 | (16,606.53) | (16,606.53) |
| ***Total Expenditures | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 2,126.15 | (16,606.53) | (16,606.53) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 0.00 | (14,480.38) | (14,480.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 0.00 | (14,480.38) | (14,480.38) |
| ***Total Revenue | 0.00 | 0.00 | 14,480.38 | 14,480.38 | 0.00 | (14,480.38) | (14,480.38) |

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 3,366.42 | (12,509.88) | (12,509.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 3,366.42 | (12,509.88) | (12,509.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 3,366.42 | (12,509.88) | (12,509.88) |
| ***Total Expenditures | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 3,366.42 | (12,509.88) | (12,509.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 0.00 | (9,143.46) | (9,143.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 0.00 | (9,143.46) | (9,143.46) |
| ***Total Revenue | 0.00 | 0.00 | 1,374.04 | 9,143.46 | 0.00 | (9,143.46) | (9,143.46) |

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,344.90 | 0.00 | (1,344.90) | (1,344.90) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,344.90 | 0.00 | (1,344.90) | (1,344.90) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 31.10 | 0.00 | 19,968.90 | 19,968.90 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 31.10 | 0.00 | 19,968.90 | 19,968.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 1,376.00 | 0.00 | 18,624.00 | 18,624.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 1,376.00 | 0.00 | 18,624.00 | 18,624.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 1,376.00 | 0.00 | 18,624.00 | 18,624.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Active
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 14,628.90 | 0.00 | 371.10 | 371.10 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 14,628.90 | 0.00 | 371.10 | 371.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 14,628.90 | 0.00 | 371.10 | 371.10 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,628.90 | 0.00 | 371.10 | 371.10 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,628.90 | 0.00 | 371.10 | 371.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,628.90 | 0.00 | (14,628.90) | (14,628.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,628.90 | 0.00 | (14,628.90) | (14,628.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,628.90 | 0.00 | (14,628.90) | (14,628.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,264.50 | (4,264.50) | (4,264.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,264.50 | (4,264.50) | (4,264.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 683.58 | 4,950.79 | 1,674.79 | (6,625.58) | (6,625.58) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 683.58 | 4,950.79 | 1,674.79 | (6,625.58) | (6,625.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 683.58 | 4,950.79 | 1,674.79 | (6,625.58) | (6,625.58) |
| ***Total Expenditures | 0.00 | 0.00 | 683.58 | 4,950.79 | 1,674.79 | (6,625.58) | (6,625.58) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 683.58 | 4,950.79 | 0.00 | (4,950.79) | (4,950.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 683.58 | 4,950.79 | 0.00 | (4,950.79) | (4,950.79) |
| ***Total Revenue | 0.00 | 0.00 | 683.58 | 4,950.79 | 0.00 | (4,950.79) | (4,950.79) |

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 786.00 | 3,318.00 | 0.00 | (3,318.00) | (3,318.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 786.00 | 3,444.00 | 0.00 | (3,444.00) | (3,444.00) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 293.86 | 825.20 | 0.00 | 14,174.80 | 14,174.80 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 293.86 | 855.20 | 0.00 | 14,144.80 | 14,144.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 293.86 | 855.20 | 0.00 | 14,144.80 | 14,144.80 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,079.86 | 4,299.20 | 0.00 | 10,700.80 | 10,700.80 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,079.86 | 4,299.20 | 0.00 | 10,700.80 | 10,700.80 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,079.86 | 4,299.20 | 0.00 | (4,299.20) | (4,299.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,079.86 | 4,299.20 | 0.00 | (4,299.20) | (4,299.20) |
| ***Total Revenue | 0.00 | 0.00 | 1,079.86 | 4,299.20 | 0.00 | (4,299.20) | (4,299.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | (890.00) | (890.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 3,374.50 | (3,374.50) | (3,374.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,264.50 | (4,264.50) | (4,264.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,264.50 | (4,264.50) | (4,264.50) |

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,692.88 | 0.00 | (2,692.88) | (2,692.88) |
| 71NCP9 NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,717.88 | 0.00 | (2,717.88) | (2,717.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| ***Total Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| ***Total Revenue | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 6,624.80 | (26,053.28) | (26,053.28) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 6,624.80 | (26,053.28) | (26,053.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 6,624.80 | (26,053.28) | (26,053.28) |
| ***Total Expenditures | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 6,624.80 | (26,053.28) | (26,053.28) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 0.00 | (19,428.48) | (19,428.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 0.00 | (19,428.48) | (19,428.48) |
| ***Total Revenue | 0.00 | 0.00 | 4,056.00 | 19,428.48 | 0.00 | (19,428.48) | (19,428.48) |

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 490.00 | 1,471.00 | 0.00 | (1,471.00) | (1,471.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 840.65 | 0.00 | (840.65) | (840.65) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 490.00 | 2,311.65 | 0.00 | (2,311.65) | (2,311.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,524.91 | 0.00 | (2,524.91) | (2,524.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,849.91 | 0.00 | (2,849.91) | (2,849.91) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 172.98 | 0.00 | 14,827.02 | 14,827.02 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 101.58 | 0.00 | (101.58) | (101.58) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 32.73 | 117.18 | 0.00 | (117.18) | (117.18) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 32.73 | 391.74 | 0.00 | 14,608.26 | 14,608.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 32.73 | 3,241.65 | 0.00 | 11,758.35 | 11,758.35 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 522.73 | 5,553.30 | 0.00 | 9,446.70 | 9,446.70 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 522.73 | 5,553.30 | 0.00 | 9,446.70 | 9,446.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 522.73 | 5,553.30 | 0.00 | (5,553.30) | (5,553.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 522.73 | 5,553.30 | 0.00 | (5,553.30) | (5,553.30) |
| ***Total Revenue | 0.00 | 0.00 | 522.73 | 5,553.30 | 0.00 | (5,553.30) | (5,553.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 2,224.20 | (17,372.27) | (17,372.27) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 2,224.20 | (17,372.27) | (17,372.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 2,224.20 | (17,372.27) | (17,372.27) |
| ***Total Expenditures | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 2,224.20 | (17,372.27) | (17,372.27) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 0.00 | (15,148.07) | (15,148.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 0.00 | (15,148.07) | (15,148.07) |
| ***Total Revenue | 0.00 | 0.00 | 15,148.07 | 15,148.07 | 0.00 | (15,148.07) | (15,148.07) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 3,141.98 | (9,810.67) | (9,810.67) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 3,141.98 | (9,810.67) | (9,810.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 3,141.98 | (9,810.67) | (9,810.67) |
| ***Total Expenditures | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 3,141.98 | (9,810.67) | (9,810.67) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 0.00 | (6,668.69) | (6,668.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 0.00 | (6,668.69) | (6,668.69) |
| ***Total Revenue | 0.00 | 0.00 | 1,282.44 | 6,668.69 | 0.00 | (6,668.69) | (6,668.69) |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 486.88 | 1,316.60 | 0.00 | (1,316.60) | (1,316.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 117.57 | 615.14 | 0.00 | (615.14) | (615.14) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 604.45 | 1,931.74 | 0.00 | (1,931.74) | (1,931.74) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 638.70 | 0.00 | (638.70) | (638.70) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 638.70 | 0.00 | (638.70) | (638.70) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| 711190 Publications cost | 0.00 | 0.00 | 185.00 | 925.31 | 0.00 | (925.31) | (925.31) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | (2,417.93) | 3,451.32 | 0.00 | 11,548.68 | 11,548.68 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 33.75 | 125.09 | 0.00 | (125.09) | (125.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 55.70 | 0.00 | (55.70) | (55.70) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | (2,199.18) | 5,355.42 | 0.00 | 9,644.58 | 9,644.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | (2,199.18) | 5,994.12 | 0.00 | 9,005.88 | 9,005.88 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | (1,594.73) | 7,925.86 | 0.00 | 7,074.14 | 7,074.14 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | (1,594.73) | 7,925.86 | 0.00 | 7,074.14 | 7,074.14 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (1,594.73) | 7,925.86 | 0.00 | (7,925.86) | (7,925.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | (1,594.73) | 7,925.86 | 0.00 | (7,925.86) | (7,925.86) |
| ***Total Revenue | 0.00 | 0.00 | (1,594.73) | 7,925.86 | 0.00 | (7,925.86) | (7,925.86) |

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,994.85 | 4,722.85 | 0.00 | (4,722.85) | (4,722.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 115.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,109.85 | 4,927.85 | 0.00 | (4,927.85) | (4,927.85) |
| 711200 Research Supplies | 0.00 | 0.00 | 693.02 | 1,679.44 | 0.00 | (1,679.44) | (1,679.44) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 693.02 | 1,679.44 | 0.00 | (1,679.44) | (1,679.44) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 693.02 | 1,679.44 | 0.00 | (1,679.44) | (1,679.44) |
| 740000 Cap Equipment | 0.00 | 0.00 | 900.52 | 900.52 | 0.00 | (900.52) | (900.52) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 900.52 | 900.52 | 0.00 | (900.52) | (900.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,703.39 | 7,507.81 | 0.00 | (7,507.81) | (7,507.81) |
| ***Total Expenditures | 0.00 | 0.00 | 3,703.39 | 7,507.81 | 0.00 | (7,507.81) | (7,507.81) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,703.39 | 7,507.81 | 0.00 | (7,507.81) | (7,507.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,703.39 | 7,507.81 | 0.00 | (7,507.81) | (7,507.81) |
| ***Total Revenue | 0.00 | 0.00 | 3,703.39 | 7,507.81 | 0.00 | (7,507.81) | (7,507.81) |

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 9,846.14 | 72,369.17 | 9,846.15 | (82,215.32) | (82,215.32) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 9,846.14 | 72,369.17 | 9,846.15 | (82,215.32) | (82,215.32) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 82.97 | 0.00 | (82.97) | (82.97) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 82.97 | 0.00 | (82.97) | (82.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 82.97 | 0.00 | (82.97) | (82.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 9,846.14 | 72,452.14 | 9,846.15 | (82,298.29) | (82,298.29) |
| ***Total Expenditures | 0.00 | 0.00 | 9,846.14 | 72,452.14 | 9,846.15 | (82,298.29) | (82,298.29) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 9,846.14 | 72,452.14 | 0.00 | (72,452.14) | (72,452.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 9,846.14 | 72,452.14 | 0.00 | (72,452.14) | (72,452.14) |
| ***Total Revenue | 0.00 | 0.00 | 9,846.14 | 72,452.14 | 0.00 | (72,452.14) | (72,452.14) |

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 81.19 | 0.00 | (81.19) | (81.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 1,172.51 | (9,158.11) | (9,158.11) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 1,172.51 | (9,158.11) | (9,158.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 1,172.51 | (9,158.11) | (9,158.11) |
| ***Total Expenditures | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 1,172.51 | (9,158.11) | (9,158.11) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 0.00 | (7,985.60) | (7,985.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 0.00 | (7,985.60) | (7,985.60) |
| ***Total Revenue | 0.00 | 0.00 | 7,985.60 | 7,985.60 | 0.00 | (7,985.60) | (7,985.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 704.34 | 5,009.11 | 704.34 | (5,713.45) | (5,713.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 704.34 | 5,009.11 | 704.34 | (5,713.45) | (5,713.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 704.34 | 5,009.11 | 704.34 | (5,713.45) | (5,713.45) |
| ***Total Expenditures | 0.00 | 0.00 | 704.34 | 5,009.11 | 704.34 | (5,713.45) | (5,713.45) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 704.34 | 5,009.11 | 0.00 | (5,009.11) | (5,009.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 704.34 | 5,009.11 | 0.00 | (5,009.11) | (5,009.11) |
| ***Total Revenue | 0.00 | 0.00 | 704.34 | 5,009.11 | 0.00 | (5,009.11) | (5,009.11) |

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 407.25 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,120.25 | 5,245.13 | 0.00 | (5,245.13) | (5,245.13) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 145.13 | 0.00 | (145.13) | (145.13) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 1,527.50 | 6,740.26 | 0.00 | (6,740.26) | (6,740.26) |
| 711200 | Research Supplies | 15,000.00 | 30,000.00 | 246.69 | 2,917.25 | 5.00 | 12,077.75 | 27,077.75 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,016.65 | 500.00 | (1,516.65) | (1,516.65) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 157.17 | 636.14 | 0.00 | (636.14) | (636.14) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 197.73 | 0.00 | (197.73) | (197.73) |
| Subtotal: Non-Travel Support | | 15,000.00 | 30,000.00 | 421.86 | 4,785.77 | 505.00 | 9,709.23 | 24,709.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 30,000.00 | 421.86 | 4,785.77 | 505.00 | 9,709.23 | 24,709.23 |
| **Total Direct Cost Expenditures | | 15,000.00 | 30,000.00 | 1,949.36 | 11,526.03 | 505.00 | 2,968.97 | 17,968.97 |
| ***Total Expenditures | | 15,000.00 | 30,000.00 | 1,949.36 | 11,526.03 | 505.00 | 2,968.97 | 17,968.97 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,949.36 | 11,526.03 | 0.00 | (11,526.03) | (11,526.03) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,949.36 | 11,526.03 | 0.00 | (11,526.03) | (11,526.03) |
| ***Total Revenue | | 0.00 | 0.00 | 1,949.36 | 11,526.03 | 0.00 | (11,526.03) | (11,526.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 2,952.40 | (23,060.20) | (23,060.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 2,952.40 | (23,060.20) | (23,060.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 2,952.40 | (23,060.20) | (23,060.20) |
| ***Total Expenditures | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 2,952.40 | (23,060.20) | (23,060.20) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 0.00 | (20,107.80) | (20,107.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 0.00 | (20,107.80) | (20,107.80) |
| ***Total Revenue | 0.00 | 0.00 | 20,107.80 | 20,107.80 | 0.00 | (20,107.80) | (20,107.80) |

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 255.58 | 0.00 | 14,744.42 | 14,744.42 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.67 | 0.00 | (32.67) | (32.67) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 288.25 | 0.00 | 14,711.75 | 14,711.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 288.25 | 0.00 | 14,711.75 | 14,711.75 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 288.25 | 0.00 | 14,711.75 | 14,711.75 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 288.25 | 0.00 | 14,711.75 | 14,711.75 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 288.25 | 0.00 | (288.25) | (288.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 288.25 | 0.00 | (288.25) | (288.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 288.25 | 0.00 | (288.25) | (288.25) |

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active
 FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHH - PI Hunt Howell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 1,831.60 | 1,957.94 | 0.00 | 13,042.06 | 13,042.06 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 477.32 | 0.00 | (477.32) | (477.32) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 1,831.60 | 2,435.26 | 0.00 | 12,564.74 | 12,564.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 1,831.60 | 2,435.26 | 0.00 | 12,564.74 | 12,564.74 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,831.60 | 2,435.26 | 0.00 | 12,564.74 | 12,564.74 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,831.60 | 2,435.26 | 0.00 | 12,564.74 | 12,564.74 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,831.60 | 2,435.26 | 0.00 | (2,435.26) | (2,435.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,831.60 | 2,435.26 | 0.00 | (2,435.26) | (2,435.26) |
| ***Total Revenue | 0.00 | 0.00 | 1,831.60 | 2,435.26 | 0.00 | (2,435.26) | (2,435.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 15,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 15,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 15,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 15,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 650.67 | 0.00 | 650.67 | 0.00 | (650.67) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,060.67 | 0.00 | 1,060.67 | 0.00 | (1,060.67) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,534.42 | 0.00 | 1,534.42 | 0.00 | (1,534.42) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 1,534.42 | 0.00 | 1,534.42 | 0.00 | 18,465.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 2,595.09 | 0.00 | 2,595.09 | 0.00 | 17,404.91 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,242.15 | 0.00 | 3,242.15 | 0.00 | (3,242.15) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,242.15 | 0.00 | 3,242.15 | 0.00 | (3,242.15) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 5,837.24 | 0.00 | 5,837.24 | 0.00 | 14,162.76 | 0.00 |
| ***Total Expenditures | 20,000.00 | 5,837.24 | 0.00 | 5,837.24 | 0.00 | 14,162.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Sponsor ID: None
 CFDA #: 10.206

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,682.67 | 0.00 | 2,682.67 | 0.00 | (2,682.67) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,682.67 | 0.00 | 2,682.67 | 0.00 | (2,682.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,982.67 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | 0.00 |
| ***Total Expenditures | 0.00 | 3,982.67 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account: 520000 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| Subtotal: Non-Travel Support | | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| **Total Direct Cost Expenditures | | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| ***Total Expenditures | | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,764.63 | 0.00 | 21,764.63 | 0.00 | (21,764.63) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 38,168.81 | 51,346.15 | 0.00 | 51,346.15 | 0.00 | (13,177.34) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 505.00 | 0.00 | 505.00 | 0.00 | (505.00) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.37 | 0.00 | 252.37 | 0.00 | (252.37) | 0.00 |
| 617F10 | Operating Staff | 9,613.85 | 12,932.89 | 0.00 | 12,932.89 | 0.00 | (3,319.04) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 47,782.66 | 87,143.28 | 0.00 | 87,143.28 | 0.00 | (39,360.62) | 0.00 |
| **Total Direct Cost Expenditures | | 47,782.66 | 87,143.28 | 0.00 | 87,143.28 | 0.00 | (39,360.62) | 0.00 |
| ***Total Expenditures | | 47,782.66 | 87,143.28 | 0.00 | 87,143.28 | 0.00 | (39,360.62) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 46,682.60 | 0.00 | 46,682.60 | 0.00 | (46,682.60) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 46,682.60 | 0.00 | 46,682.60 | 0.00 | (46,682.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,712.60 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | 0.00 |
| ***Total Expenditures | 0.00 | 46,712.60 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 13,125.32 | 0.00 | 13,125.32 | 0.00 | (13,125.32) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,125.32 | 0.00 | 13,125.32 | 0.00 | (13,125.32) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,438.32 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | 0.00 |
| ***Total Expenditures | 0.00 | 30,438.32 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 55.20 | 0.00 | 55.20 | 0.00 | (55.20) | 0.00 |
| Subtotal: Travel | 0.00 | 55.20 | 0.00 | 55.20 | 0.00 | (55.20) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 717010 Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | 17,441.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 2,613.53 | 0.00 | 2,613.53 | 0.00 | 17,386.47 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 2,613.53 | 0.00 | 2,613.53 | 0.00 | 17,386.47 | 0.00 |
| ***Total Expenditures | 20,000.00 | 2,613.53 | 0.00 | 2,613.53 | 0.00 | 17,386.47 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,019.26 | 0.00 | 2,019.26 | 0.00 | (2,019.26) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,404.21 | 0.00 | 3,404.21 | 0.00 | (3,404.21) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 367.68 | 0.00 | 367.68 | 0.00 | (367.68) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,933.64 | 0.00 | 4,933.64 | 0.00 | (4,933.64) | 0.00 |
| 614F10 Academic Administrator | 38,932.76 | 64,057.22 | 0.00 | 64,057.22 | 0.00 | (25,124.46) | 0.00 |
| 615F10 PAT | 0.00 | 6,587.89 | 0.00 | 6,587.89 | 0.00 | (6,587.89) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 16.78 | 0.00 | 16.78 | 0.00 | (16.78) | 0.00 |
| 617BLG Operating Staff-Longevity | 130.84 | 593.39 | 0.00 | 593.39 | 0.00 | (462.55) | 0.00 |
| 617F10 Operating Staff | 9,806.23 | 14,975.20 | 0.00 | 14,975.20 | 0.00 | (5,168.97) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 172.41 | 0.00 | 172.41 | 0.00 | (172.41) | 0.00 |
| *Total: 61 - Salaries and Wages | 48,869.83 | 97,127.68 | 0.00 | 97,127.68 | 0.00 | (48,257.85) | 0.00 |
| **Total Direct Cost Expenditures | 48,869.83 | 97,127.68 | 0.00 | 97,127.68 | 0.00 | (48,257.85) | 0.00 |
| ***Total Expenditures | 48,869.83 | 97,127.68 | 0.00 | 97,127.68 | 0.00 | (48,257.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| ***Total Expenditures | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| ***Total Expenditures | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 16,084.63 | 0.00 | 16,084.63 | 0.00 | (16,084.63) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.88 | 0.00 | 632.88 | 0.00 | (632.88) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 PAT | 0.00 | 14,535.26 | 0.00 | 14,535.26 | 0.00 | (14,535.26) | 0.00 |
| 617F10 Operating Staff | 0.00 | 4,440.47 | 0.00 | 4,440.47 | 0.00 | (4,440.47) | 0.00 |
| *Total: 61 - Salaries and Wages | 33,000.00 | 47,391.76 | 0.00 | 47,391.76 | 0.00 | (14,391.76) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,067.18 | 0.00 | 1,067.18 | 0.00 | (1,067.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 112.50 | 0.00 | 112.50 | 0.00 | (112.50) | 0.00 |
| Subtotal: Travel | 0.00 | 1,179.68 | 0.00 | 1,179.68 | 0.00 | (1,179.68) | 0.00 |
| 71 Support | 19,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,623.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 225.35 | 0.00 | 225.35 | 0.00 | (225.35) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 6,316.51 | 0.00 | 6,316.51 | 0.00 | (6,316.51) | 0.00 |
| Subtotal: Non-Travel Support | 19,623.00 | 6,541.86 | 0.00 | 6,541.86 | 0.00 | 13,081.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,623.00 | 7,721.54 | 0.00 | 7,721.54 | 0.00 | 11,901.46 | 0.00 |
| **Total Direct Cost Expenditures | 52,623.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (2,490.30) | 0.00 |
| ***Total Expenditures | 52,623.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (2,490.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |
| *Total: 52 - Appropriations | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |
| ***Total Revenue | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Trumble, William R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/15/200 | IDC Basis Code: | USNH |
| Sponsor ID: | None | CFDA #: | 10.206 | IDC Rate Code: | RESDEV |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

ORG: UBAEMS - Mcintyre-Stennis Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 5,245.99 | 0.00 | 5,245.99 | 0.00 | (2,007.09) | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 15,224.38 | 0.00 | 15,224.38 | 0.00 | (6,123.65) | 0.00 |
| 615F10 | PAT | 0.00 | 4,991.65 | 0.00 | 4,991.65 | 0.00 | (4,991.65) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 5,147.99 | 0.00 | 5,147.99 | 0.00 | (5,147.99) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 17.26 | 0.00 | 17.26 | 0.00 | (17.26) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,339.63 | 30,627.27 | 0.00 | 30,627.27 | 0.00 | (18,287.64) | 0.00 |
| 710000 | In-State Travel | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,877.37 | 0.00 | 1,877.37 | 0.00 | (1,877.37) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,110.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,315.38 | 0.00 | 3,315.38 | 0.00 | (3,315.38) | 0.00 |
| 711100 | Supplies-General | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 711200 | Research Supplies | 96,042.00 | 283.31 | 0.00 | 283.31 | 0.00 | 95,758.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 59.50 | 0.00 | 59.50 | 0.00 | (59.50) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,539.50 | 0.00 | 6,539.50 | 0.00 | (6,539.50) | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 58.08 | 0.00 | 58.08 | 0.00 | (58.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 543.39 | 0.00 | 543.39 | 0.00 | (543.39) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 55.16 | 0.00 | 55.16 | 0.00 | (55.16) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 390.47 | 0.00 | 390.47 | 0.00 | (390.47) | 0.00 |
| Subtotal: Non-Travel Support | | 96,042.00 | 8,239.41 | 0.00 | 8,239.41 | 0.00 | 87,802.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 96,042.00 | 11,554.79 | 0.00 | 11,554.79 | 0.00 | 84,487.21 | 0.00 |
| **Total Direct Cost Expenditures | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| ***Total Expenditures | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| *Total: 52 - Appropriations | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| ***Total Revenue | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Trumble, William R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | USNH |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | RESDEV |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P2 |

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 Operating Staff | 0.00 | 600.24 | 0.00 | 600.24 | 0.00 | (600.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,810.10 | 16,214.48 | 0.00 | 16,214.48 | 0.00 | (3,404.38) | 0.00 |
| 710000 In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| Subtotal: Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 711200 Research Supplies | 52,487.75 | 0.00 | 0.00 | 0.00 | 0.00 | 52,487.75 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | 0.00 |
| 713100 Centralized Campus Printing | 0.00 | 708.05 | 0.00 | 708.05 | 0.00 | (708.05) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717000 Consulting-General | 0.00 | 2,982.34 | 0.00 | 2,982.34 | 0.00 | (2,982.34) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 181.15 | 0.00 | 181.15 | 0.00 | (181.15) | 0.00 |
| Subtotal: Non-Travel Support | 52,487.75 | 8,677.99 | 0.00 | 8,677.99 | 0.00 | 43,809.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,487.75 | 8,697.43 | 0.00 | 8,697.43 | 0.00 | 43,790.32 | 0.00 |
| **Total Direct Cost Expenditures | 65,297.85 | 24,911.91 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 0.00 |
| ***Total Expenditures | 65,297.85 | 24,911.91 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |
| *Total: 52 - Appropriations | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |
| ***Total Revenue | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 1,914.75 | 0.00 | 1,914.75 | 0.00 | (1,914.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,914.75 | 0.00 | 1,914.75 | 0.00 | (1,914.75) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,414.75 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | 0.00 |
| ***Total Expenditures | 0.00 | 2,414.75 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| 614F10 Academic Administrator | 41,113.08 | 25,494.63 | 0.00 | 25,592.51 | 0.00 | 15,520.57 | (97.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,774.82 | 0.00 | (3,774.82) | (3,774.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,559.30 | 0.00 | (2,559.30) | (2,559.30) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 207.43 | 0.00 | (207.43) | (207.43) |
| *Total: 61 - Salaries and Wages | 69,113.08 | 30,407.64 | 0.00 | 37,047.07 | 0.00 | 32,066.01 | (6,639.43) |
| 710100 Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| Subtotal: Travel | 0.00 | 1,229.68 | 0.00 | 1,443.53 | 0.00 | (1,443.53) | (213.85) |
| 711200 Research Supplies | 24,147.72 | 12,718.37 | 0.00 | 0.00 | 0.00 | 24,147.72 | 12,718.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 865.29 | 0.00 | (865.29) | (865.29) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| Subtotal: Non-Travel Support | 24,147.72 | 13,980.37 | 0.00 | 7,127.29 | 0.00 | 17,020.43 | 6,853.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,147.72 | 15,210.05 | 0.00 | 8,570.82 | 0.00 | 15,576.90 | 6,639.23 |
| **Total Direct Cost Expenditures | 93,260.80 | 45,617.69 | 0.00 | 45,617.89 | 0.00 | 47,642.91 | (0.20) |
| ***Total Expenditures | 93,260.80 | 45,617.69 | 0.00 | 45,617.89 | 0.00 | 47,642.91 | (0.20) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 10,960.25 | 12,991.04 | 0.00 | 12,991.12 | 0.00 | (2,030.87) | (0.08) |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,583.34 | 8,583.34 | 0.00 | 8,583.06 | 0.00 | 0.28 | 0.28 |
| *Total: 61 - Salaries and Wages | 19,543.59 | 21,574.38 | 0.00 | 21,574.18 | 0.00 | (2,030.59) | 0.20 |
| **Total Direct Cost Expenditures | 19,543.59 | 21,574.38 | 0.00 | 21,574.18 | 0.00 | (2,030.59) | 0.20 |
| ***Total Expenditures | 19,543.59 | 21,574.38 | 0.00 | 21,574.18 | 0.00 | (2,030.59) | 0.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Trumble, William R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | IDC Rate Code: | Sefa Classification |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | RESDEV |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 28.63 | 0.00 | 28.63 | 0.00 | (28.63) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 490.50 | 0.00 | 490.50 | 0.00 | (490.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| Subtotal: Travel | 0.00 | 669.13 | 0.00 | 669.13 | 0.00 | (669.13) | 0.00 |
| 711100 Supplies-General | 0.00 | 41.50 | 0.00 | 41.50 | 0.00 | (41.50) | 0.00 |
| 711200 Research Supplies | 46,533.27 | 804.95 | 0.00 | 804.95 | 0.00 | 45,728.32 | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 909.96 | 0.00 | 909.96 | 0.00 | (909.96) | 0.00 |
| Subtotal: Non-Travel Support | 46,533.27 | 1,756.41 | 0.00 | 1,756.41 | 0.00 | 44,776.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,533.27 | 2,425.54 | 0.00 | 2,425.54 | 0.00 | 44,107.73 | 0.00 |
| **Total Direct Cost Expenditures | 74,533.27 | 2,425.54 | 0.00 | 2,425.54 | 0.00 | 72,107.73 | 0.00 |
| ***Total Expenditures | 74,533.27 | 2,425.54 | 0.00 | 2,425.54 | 0.00 | 72,107.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |
| *Total: 52 - Appropriations | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |
| ***Total Revenue | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 47,960.28 | 0.00 | 47,960.28 | 0.00 | (3,545.28) | 0.00 |
| 615F10 | PAT | 0.00 | 4,320.76 | 0.00 | 4,320.76 | 0.00 | (4,320.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 2,958.60 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 44,415.00 | 61,805.86 | 0.00 | 61,805.86 | 0.00 | (17,390.86) | 0.00 |
| **Total Direct Cost Expenditures | | 44,415.00 | 61,805.86 | 0.00 | 61,805.86 | 0.00 | (17,390.86) | 0.00 |
| ***Total Expenditures | | 44,415.00 | 61,805.86 | 0.00 | 61,805.86 | 0.00 | (17,390.86) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| *Total: 61 - Salaries and Wages | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| **Total Direct Cost Expenditures | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| ***Total Expenditures | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 4,609.38 | 0.00 | 4,853.15 | 0.00 | (4,853.15) | (243.77) |
| 617F10 Operating Staff | 0.00 | 2,197.12 | 0.00 | 2,197.12 | 0.00 | (2,197.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,806.50 | 0.00 | 7,050.27 | 0.00 | (7,050.27) | (243.77) |
| 710000 In-State Travel | 0.00 | 10.09 | 0.00 | 10.09 | 0.00 | (10.09) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,952.36 | 0.00 | 3,952.36 | 0.00 | (3,952.36) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,298.33 | 0.00 | 1,298.33 | 0.00 | (1,298.33) | 0.00 |
| Subtotal: Travel | 0.00 | 5,260.78 | 0.00 | 5,260.78 | 0.00 | (5,260.78) | 0.00 |
| 711200 Research Supplies | 111,485.00 | 243.77 | 0.00 | 0.00 | 0.00 | 111,485.00 | 243.77 |
| 713010 Printing & Copying-Publications | 0.00 | 534.60 | 0.00 | 534.60 | 0.00 | (534.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 108.90 | 0.00 | 108.90 | 0.00 | (108.90) | 0.00 |
| Subtotal: Non-Travel Support | 111,485.00 | 887.27 | 0.00 | 643.50 | 0.00 | 110,841.50 | 243.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 111,485.00 | 6,148.05 | 0.00 | 5,904.28 | 0.00 | 105,580.72 | 243.77 |
| 740000 Cap Equipment | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | (75,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | (75,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 111,485.00 | 87,954.55 | 0.00 | 87,954.55 | 0.00 | 23,530.45 | 0.00 |
| ***Total Expenditures | 111,485.00 | 87,954.55 | 0.00 | 87,954.55 | 0.00 | 23,530.45 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 56,003.95 | 0.00 | 56,003.95 | 0.00 | (9,019.95) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| *Total: 61 - Salaries and Wages | | 46,984.00 | 58,624.17 | 0.00 | 58,624.17 | 0.00 | (11,640.17) | 0.00 |
| **Total Direct Cost Expenditures | | 46,984.00 | 58,624.17 | 0.00 | 58,624.17 | 0.00 | (11,640.17) | 0.00 |
| ***Total Expenditures | | 46,984.00 | 58,624.17 | 0.00 | 58,624.17 | 0.00 | (11,640.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,414.16 | 0.00 | 4,414.16 | 0.00 | (4,414.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,414.16 | 0.00 | 4,414.16 | 0.00 | (4,414.16) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,539.99 | 0.00 | 3,539.99 | 0.00 | (3,539.99) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,539.99 | 0.00 | 3,539.99 | 0.00 | (3,539.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,954.15 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | 0.00 |
| ***Total Expenditures | 0.00 | 7,954.15 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| *Total: 61 - Salaries and Wages | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| ***Total Expenditures | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 795.54 | 0.00 | 795.54 | 0.00 | (795.54) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Subtotal: Travel | 0.00 | 970.54 | 0.00 | 970.54 | 0.00 | (970.54) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 970.54 | 0.00 | 970.54 | 0.00 | 19,029.46 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 970.54 | 0.00 | 970.54 | 0.00 | 19,029.46 | 0.00 |
| ***Total Expenditures | 20,000.00 | 970.54 | 0.00 | 970.54 | 0.00 | 19,029.46 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| Subtotal: Non-Travel Support | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| **Total Direct Cost Expenditures | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| ***Total Expenditures | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| *Total: 61 - Salaries and Wages | | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| **Total Direct Cost Expenditures | | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| ***Total Expenditures | | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 583.03 | 0.00 | 583.03 | 0.00 | (583.03) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 583.03 | 0.00 | 583.03 | 0.00 | 19,416.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 583.03 | 0.00 | 583.03 | 0.00 | 19,416.97 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 583.04 | 0.00 | 583.04 | 0.00 | 19,416.96 | 0.00 |
| ***Total Expenditures | 20,000.00 | 583.04 | 0.00 | 583.04 | 0.00 | 19,416.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| Subtotal: Non-Travel Support | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| ***Total Expenditures | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 38,168.81 | 84,675.87 | 0.00 | 84,675.87 | 0.00 | (46,507.06) | 0.00 |
| 615F10 | PAT | 0.00 | 23,266.24 | 0.00 | 23,266.24 | 0.00 | (23,266.24) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.68 | 0.00 | 257.68 | 0.00 | (257.68) | 0.00 |
| 617F10 | Operating Staff | 9,012.98 | 18,902.95 | 0.00 | 18,902.95 | 0.00 | (9,889.97) | 0.00 |
| *Total: 61 - Salaries and Wages | | 47,181.79 | 127,102.74 | 0.00 | 127,102.74 | 0.00 | (79,920.95) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 47,181.79 | 127,102.74 | 0.00 | 127,102.74 | 0.00 | (79,920.95) | 0.00 |
| ***Total Expenditures | | 47,181.79 | 127,102.74 | 0.00 | 127,102.74 | 0.00 | (79,920.95) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| ***Total Expenditures | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 413.57 | 0.00 | 413.57 | 0.00 | (413.57) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 181.66 | 0.00 | 181.66 | 0.00 | (181.66) | 0.00 |
| Subtotal: Travel | 0.00 | 595.23 | 0.00 | 595.23 | 0.00 | (595.23) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.55 | 0.00 | 69.55 | 0.00 | (69.55) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.67 | 0.00 | 8.67 | 0.00 | (8.67) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 896.37 | 0.00 | 896.37 | 0.00 | 19,103.63 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 1,491.60 | 0.00 | 1,491.60 | 0.00 | 18,508.40 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 1,491.60 | 0.00 | 1,491.60 | 0.00 | 18,508.40 | 0.00 |
| ***Total Expenditures | 20,000.00 | 1,491.60 | 0.00 | 1,491.60 | 0.00 | 18,508.40 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 39,242.50 | 0.00 | 39,242.50 | 0.00 | (39,242.50) | 0.00 |
| 615F10 PAT | 0.00 | 18,420.31 | 0.00 | 18,420.31 | 0.00 | (18,420.31) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 72.19 | 0.00 | 72.19 | 0.00 | (72.19) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 642.65 | 0.00 | 642.65 | 0.00 | (642.65) | 0.00 |
| 617F10 Operating Staff | 0.00 | 18,393.79 | 0.00 | 18,393.79 | 0.00 | (18,393.79) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,609.16 | 0.00 | 1,609.16 | 0.00 | (1,609.16) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 518.30 | 0.00 | 518.30 | 0.00 | (518.30) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 78,906.25 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 78,906.25 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | 0.00 |
| ***Total Expenditures | 0.00 | 78,906.25 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| ***Total Expenditures | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| ***Total Expenditures | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 687.50 | 0.00 | 687.50 | 0.00 | (687.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| ***Total Expenditures | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 56,290.94 | 0.00 | 56,290.94 | 0.00 | (56,290.94) | 0.00 |
| 615F10 | PAT | 0.00 | 21,154.43 | 0.00 | 21,154.43 | 0.00 | (21,154.43) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 696.83 | 0.00 | 696.83 | 0.00 | (696.83) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 17,444.93 | 0.00 | 17,444.93 | 0.00 | (17,444.93) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 95,670.65 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 95,670.65 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | 0.00 |
| ***Total Expenditures | | 0.00 | 95,670.65 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| ***Total Expenditures | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| ***Total Expenditures | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntire-Stennis Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,077.62 | 0.00 | 1,077.62 | 0.00 | (1,077.62) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 533.33 | 0.00 | 533.33 | 0.00 | (533.33) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,155.95 | 0.00 | 2,155.95 | 0.00 | (2,155.95) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,184.71 | 0.00 | 4,184.71 | 0.00 | (4,184.71) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 247.50 | 0.00 | 247.50 | 0.00 | (247.50) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 4,432.21 | 0.00 | 4,432.21 | 0.00 | 15,567.79 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 6,588.16 | 0.00 | 6,588.16 | 0.00 | 13,411.84 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 6,642.16 | 0.00 | 6,642.16 | 0.00 | 13,357.84 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 6,642.16 | 0.00 | 6,642.16 | 0.00 | 13,357.84 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,642.16 | 0.00 | (6,642.16) | (6,642.16) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,642.16 | 0.00 | (6,642.16) | (6,642.16) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,642.16 | 0.00 | (6,642.16) | (6,642.16) |

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,381.18 | 0.00 | 6,381.18 | 0.00 | (6,381.18) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,410.58 | 0.00 | 3,410.58 | 0.00 | (3,410.58) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 58,371.80 | 0.00 | 58,371.80 | 0.00 | (58,371.80) | 0.00 |
| 615F10 PAT | 0.00 | 44,723.82 | 0.00 | 44,723.82 | 0.00 | (44,723.82) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 13.49 | 0.00 | 13.49 | 0.00 | (13.49) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 628.35 | 0.00 | 628.35 | 0.00 | (628.35) | 0.00 |
| 617F10 Operating Staff | 0.00 | 16,647.66 | 0.00 | 16,647.66 | 0.00 | (16,647.66) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 130,226.16 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 130,226.16 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | 0.00 |
| ***Total Expenditures | 0.00 | 130,226.16 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | (130,226.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | (130,226.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | (130,226.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 575.00 | 0.00 | 575.00 | 0.00 | (575.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 575.00 | 0.00 | 575.00 | 0.00 | 9,425.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 575.00 | 0.00 | 575.00 | 0.00 | 9,425.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 575.00 | 0.00 | 575.00 | 0.00 | 9,425.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 575.00 | 0.00 | 575.00 | 0.00 | 9,425.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 353.26 | 0.00 | 353.26 | 0.00 | (353.26) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 353.26 | 0.00 | 353.26 | 0.00 | (353.26) | 0.00 |
| 710000 In-State Travel | 0.00 | 376.42 | 0.00 | 376.42 | 0.00 | (376.42) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 958.67 | 0.00 | 958.67 | 0.00 | (958.67) | 0.00 |
| Subtotal: Travel | 0.00 | 1,335.09 | 0.00 | 1,335.09 | 0.00 | (1,335.09) | 0.00 |
| 711190 Publications cost | 0.00 | 715.00 | 0.00 | 715.00 | 0.00 | (715.00) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 3,538.71 | 0.00 | 3,538.71 | 0.00 | (3,538.71) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,822.46 | 0.00 | 4,822.46 | 0.00 | (4,822.46) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,157.55 | 0.00 | 6,157.55 | 0.00 | (6,157.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,510.81 | 0.00 | 6,510.81 | 0.00 | (6,510.81) | 0.00 |
| ***Total Expenditures | 0.00 | 6,510.81 | 0.00 | 6,510.81 | 0.00 | (6,510.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,510.81 | 0.00 | (6,510.81) | (6,510.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,510.81 | 0.00 | (6,510.81) | (6,510.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,510.81 | 0.00 | (6,510.81) | (6,510.81) |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 08/13/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 18.40 | 0.00 | 18.40 | 0.00 | (18.40) | 0.00 |
| 615F10 | PAT | 0.00 | 2,804.39 | 0.00 | 2,804.39 | 0.00 | (2,804.39) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 6.60 | 0.00 | 6.60 | 0.00 | (6.60) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 542.86 | 0.00 | 542.86 | 0.00 | (542.86) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,227.73 | 0.00 | 3,227.73 | 0.00 | (3,227.73) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 47.60 | 0.00 | 47.60 | 0.00 | (47.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,647.58 | 0.00 | 6,647.58 | 0.00 | (6,647.58) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,647.58 | 0.00 | 6,647.58 | 0.00 | (6,647.58) | 0.00 |
| ***Total Expenditures | | 0.00 | 6,647.58 | 0.00 | 6,647.58 | 0.00 | (6,647.58) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,647.58 | 0.00 | (6,647.58) | (6,647.58) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,647.58 | 0.00 | (6,647.58) | (6,647.58) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,647.58 | 0.00 | (6,647.58) | (6,647.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 719.63 | 0.00 | (719.63) | (719.63) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,083.22 | 0.00 | (1,083.22) | (1,083.22) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 1,802.85 | 0.00 | 18,197.15 | 18,197.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 1,802.85 | 0.00 | 18,197.15 | 18,197.15 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 1,802.85 | 0.00 | 18,197.15 | 18,197.15 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 1,802.85 | 0.00 | 18,197.15 | 18,197.15 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,802.85 | 0.00 | (1,802.85) | (1,802.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,802.85 | 0.00 | (1,802.85) | (1,802.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,802.85 | 0.00 | (1,802.85) | (1,802.85) |

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 32.05 | 150.73 | 0.00 | (150.73) | (150.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 32.05 | 150.73 | 0.00 | (150.73) | (150.73) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,652.50 | 0.00 | (2,652.50) | (2,652.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 341.25 | 0.00 | (341.25) | (341.25) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,668.75 | 0.00 | (3,668.75) | (3,668.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,668.75 | 0.00 | (3,668.75) | (3,668.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 32.05 | 3,819.48 | 0.00 | (3,819.48) | (3,819.48) |
| ***Total Expenditures | 0.00 | 0.00 | 32.05 | 3,819.48 | 0.00 | (3,819.48) | (3,819.48) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 32.05 | 3,819.48 | 0.00 | (3,819.48) | (3,819.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 32.05 | 3,819.48 | 0.00 | (3,819.48) | (3,819.48) |
| ***Total Revenue | 0.00 | 0.00 | 32.05 | 3,819.48 | 0.00 | (3,819.48) | (3,819.48) |

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 4,947.72 | 35,757.36 | 12,121.88 | (47,879.24) | (47,879.24) |
| 615F10 | PAT | 0.00 | 0.00 | 3,310.18 | 23,696.63 | 8,109.94 | (31,806.57) | (31,806.57) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 69.18 | 334.95 | 0.00 | (334.95) | (334.95) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,319.55 | 6,811.95 | 2,155.21 | (8,967.16) | (8,967.16) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 68.75 | 0.00 | (68.75) | (68.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 9,646.63 | 66,669.64 | 22,387.03 | (89,056.67) | (89,056.67) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 9,646.63 | 66,669.64 | 22,387.03 | (89,056.67) | (89,056.67) |
| ***Total Expenditures | | 0.00 | 0.00 | 9,646.63 | 66,669.64 | 22,387.03 | (89,056.67) | (89,056.67) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 9,646.63 | 66,669.64 | 0.00 | (66,669.64) | (66,669.64) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 9,646.63 | 66,669.64 | 0.00 | (66,669.64) | (66,669.64) |
| ***Total Revenue | | 0.00 | 0.00 | 9,646.63 | 66,669.64 | 0.00 | (66,669.64) | (66,669.64) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| ***Total Expenditures | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| ***Total Expenditures | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,953.60 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 4,855.16 | 0.00 | 4,855.16 | 0.00 | (4,855.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,808.76 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,808.76 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | 0.00 |
| ***Total Expenditures | 0.00 | 8,808.76 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | (8,808.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | (8,808.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | (8,808.76) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 292.22 | 0.00 | 292.22 | 0.00 | (292.22) | 0.00 |
| Subtotal: Travel | 0.00 | 292.22 | 0.00 | 292.22 | 0.00 | (292.22) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,366.25 | 0.00 | 5,366.25 | 0.00 | 4,633.75 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,366.25 | 0.00 | 5,366.25 | 0.00 | 4,633.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,658.47 | 0.00 | 5,658.47 | 0.00 | 4,341.53 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 5,658.47 | 0.00 | 5,658.47 | 0.00 | 4,341.53 | 0.00 |
| ***Total Expenditures | 10,000.00 | 5,658.47 | 0.00 | 5,658.47 | 0.00 | 4,341.53 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 4,432.83 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 3,641.36 | 0.00 | 3,641.36 | 0.00 | (3,641.36) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,074.19 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,074.19 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | 0.00 |
| ***Total Expenditures | 0.00 | 8,074.19 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | (8,074.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | (8,074.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | (8,074.19) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 1,867.50 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 1,867.50 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 1,867.50 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 1,867.50 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 0.00 |
| ***Total Expenditures | 10,000.00 | 1,867.50 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 918.96 | 0.00 | 918.96 | 0.00 | (918.96) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 918.96 | 0.00 | 918.96 | 0.00 | (918.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 918.96 | 0.00 | 918.96 | 0.00 | (918.96) | 0.00 |
| ***Total Expenditures | 0.00 | 918.96 | 0.00 | 918.96 | 0.00 | (918.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 918.96 | 0.00 | (918.96) | (918.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 918.96 | 0.00 | (918.96) | (918.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918.96 | 0.00 | (918.96) | (918.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 13,682.03 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,682.03 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,682.03 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | 0.00 |
| ***Total Expenditures | 0.00 | 13,682.03 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | (13,682.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | (13,682.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,682.03 | 0.00 | (13,682.03) | (13,682.03) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 767.63 | 0.00 | 767.63 | 0.00 | (767.63) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 12,371.54 | 0.00 | 12,371.54 | 0.00 | (12,371.54) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 13,139.17 | 0.00 | 13,139.17 | 0.00 | (13,139.17) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 12,000.00 | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 12,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 16,139.17 | 0.00 | 16,139.17 | 0.00 | (1,139.17) | 0.00 |
| ***Total Expenditures | | 15,000.00 | 16,139.17 | 0.00 | 16,139.17 | 0.00 | (1,139.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,139.17 | 0.00 | (16,139.17) | (16,139.17) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 16,139.17 | 0.00 | (16,139.17) | (16,139.17) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,139.17 | 0.00 | (16,139.17) | (16,139.17) |

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| ***Total Expenditures | 0.00 | 0.00 | 656.40 | 4,824.54 | 656.41 | (5,480.95) | (5,480.95) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 656.40 | 4,824.54 | 0.00 | (4,824.54) | (4,824.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 656.40 | 4,824.54 | 0.00 | (4,824.54) | (4,824.54) |
| ***Total Revenue | 0.00 | 0.00 | 656.40 | 4,824.54 | 0.00 | (4,824.54) | (4,824.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 3,902.57 | (15,400.75) | (15,400.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 3,902.57 | (15,400.75) | (15,400.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 3,902.57 | (15,400.75) | (15,400.75) |
| ***Total Expenditures | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 3,902.57 | (15,400.75) | (15,400.75) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 0.00 | (11,498.18) | (11,498.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 0.00 | (11,498.18) | (11,498.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,592.88 | 11,498.18 | 0.00 | (11,498.18) | (11,498.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 23,801.67 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 23,801.67 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 23,801.67 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | 0.00 |
| ***Total Expenditures | 0.00 | 23,801.67 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | (23,801.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | (23,801.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | (23,801.67) |

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,288.50 | 0.00 | 1,288.50 | 0.00 | (1,288.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 539.00 | 0.00 | 539.00 | 0.00 | (539.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,503.82 | 0.00 | 2,503.82 | 0.00 | (2,503.82) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,331.32 | 0.00 | 4,331.32 | 0.00 | (4,331.32) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 6,985.44 | 0.00 | 6,985.44 | 0.00 | 5,014.56 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 52.24 | 0.00 | 52.24 | 0.00 | (52.24) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 204.95 | 0.00 | 204.95 | 0.00 | (204.95) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 7,242.63 | 0.00 | 7,242.63 | 0.00 | 4,757.37 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 7,242.63 | 0.00 | 7,242.63 | 0.00 | 4,757.37 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,573.95 | 0.00 | 11,573.95 | 0.00 | 426.05 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,573.95 | 0.00 | 11,573.95 | 0.00 | 426.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,573.95 | 0.00 | (11,573.95) | (11,573.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,573.95 | 0.00 | (11,573.95) | (11,573.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,573.95 | 0.00 | (11,573.95) | (11,573.95) |

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 5,990.40 | 0.00 | 5,990.40 | 0.00 | (5,990.40) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 7,204.00 | 0.00 | 7,204.00 | 0.00 | (7,204.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71NCC7 NC Campus Construction Support | 0.00 | 826.51 | 0.00 | 826.51 | 0.00 | (826.51) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 14,020.91 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,020.91 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | 0.00 |
| 7404C7 Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404F2 Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,020.91 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | 0.00 |
| ***Total Expenditures | 0.00 | 14,020.91 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | (14,020.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | (14,020.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,020.91 | 0.00 | (14,020.91) | (14,020.91) |

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 12,068.76 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,068.76 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,068.76 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | 0.00 |
| ***Total Expenditures | 0.00 | 12,068.76 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | (12,068.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | (12,068.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,068.76 | 0.00 | (12,068.76) | (12,068.76) |

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,190.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 147.20 | 0.00 | 147.20 | 0.00 | (147.20) | 0.00 |
| 61SNWS College Work Study | 0.00 | 3,710.69 | 0.00 | 3,710.69 | 0.00 | (3,710.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,107.89 | 0.00 | 10,107.89 | 0.00 | (10,107.89) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,439.20 | 0.00 | 2,439.20 | 0.00 | (2,439.20) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,054.82 | 0.00 | 2,054.82 | 0.00 | (2,054.82) | 0.00 |
| Subtotal: Travel | 0.00 | 4,494.02 | 0.00 | 4,494.02 | 0.00 | (4,494.02) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 715.46 | 0.00 | 715.46 | 0.00 | 14,284.54 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | (2.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 717.46 | 0.00 | 717.46 | 0.00 | 14,282.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 5,211.48 | 0.00 | 5,211.48 | 0.00 | 9,788.52 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,319.37 | 0.00 | 15,319.37 | 0.00 | (319.37) | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,319.37 | 0.00 | 15,319.37 | 0.00 | (319.37) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,319.37 | 0.00 | (15,319.37) | (15,319.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,319.37 | 0.00 | (15,319.37) | (15,319.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,319.37 | 0.00 | (15,319.37) | (15,319.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 3,019.22 | (11,830.87) | (11,830.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 3,019.22 | (11,830.87) | (11,830.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 3,019.22 | (11,830.87) | (11,830.87) |
| ***Total Expenditures | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 3,019.22 | (11,830.87) | (11,830.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 0.00 | (8,811.65) | (8,811.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 0.00 | (8,811.65) | (8,811.65) |
| ***Total Revenue | 0.00 | 0.00 | 1,214.38 | 8,811.65 | 0.00 | (8,811.65) | (8,811.65) |

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 453.51 | 1,401.21 | 0.00 | (1,401.21) | (1,401.21) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 453.51 | 1,401.21 | 0.00 | (1,401.21) | (1,401.21) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 231.08 | 430.94 | 0.00 | 14,569.06 | 14,569.06 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 231.08 | 430.94 | 0.00 | 14,569.06 | 14,569.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 231.08 | 430.94 | 0.00 | 14,569.06 | 14,569.06 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 684.59 | 1,832.15 | 0.00 | 13,167.85 | 13,167.85 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 684.59 | 1,832.15 | 0.00 | 13,167.85 | 13,167.85 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 684.59 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 684.59 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |
| ***Total Revenue | 0.00 | 0.00 | 684.59 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| ***Total Expenditures | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | (4,099.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | (4,099.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | (4,099.01) |

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,428.38 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,428.38 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,428.38 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | 0.00 |
| ***Total Expenditures | 0.00 | 13,428.38 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | (13,428.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | (13,428.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | (13,428.38) |

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
 CFDA #: 10.206

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| Subtotal: Travel | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 11,251.70 | 0.00 | 11,251.70 | 0.00 | 748.30 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 724.30 | 0.00 | 724.30 | 0.00 | (724.30) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,076.00 | 0.00 | 12,076.00 | 0.00 | (76.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,300.00 | 0.00 | 12,300.00 | 0.00 | (300.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | (300.00) | 0.00 | (300.00) | 0.00 | 300.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | (300.00) | 0.00 | (300.00) | 0.00 | 300.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| ***Total Expenditures | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 12,812.92 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,812.92 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,812.92 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | 0.00 |
| ***Total Expenditures | 0.00 | 12,812.92 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | (12,812.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | (12,812.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,812.92 | 0.00 | (12,812.92) | (12,812.92) |

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
 CFDA #: 10.206

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 934.00 | 0.00 | 934.00 | 0.00 | (934.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 783.14 | 0.00 | 783.14 | 0.00 | (783.14) | 0.00 |
| Subtotal: Travel | 0.00 | 1,717.14 | 0.00 | 1,717.14 | 0.00 | (1,717.14) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 10,321.19 | 0.00 | 10,321.19 | 0.00 | 4,678.81 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 575.00 | 0.00 | 575.00 | 0.00 | (575.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 129.33 | 0.00 | 129.33 | 0.00 | (129.33) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,019.34 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 238.00 | 0.00 | 238.00 | 0.00 | (238.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 13,282.86 | 0.00 | 13,282.86 | 0.00 | 1,717.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 1,346.71 | (10,976.03) | (10,976.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 1,346.71 | (10,976.03) | (10,976.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 1,346.71 | (10,976.03) | (10,976.03) |
| ***Total Expenditures | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 1,346.71 | (10,976.03) | (10,976.03) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 0.00 | (9,629.32) | (9,629.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 0.00 | (9,629.32) | (9,629.32) |
| ***Total Revenue | 0.00 | 0.00 | 1,327.07 | 9,629.32 | 0.00 | (9,629.32) | (9,629.32) |

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 422.50 | 1,167.50 | 0.00 | (1,167.50) | (1,167.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 422.50 | 1,167.50 | 0.00 | (1,167.50) | (1,167.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.52 | 0.00 | (155.52) | (155.52) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 155.52 | 0.00 | (155.52) | (155.52) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 116.06 | 5,723.37 | 0.00 | 14,276.63 | 14,276.63 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 38.00 | 161.80 | 0.00 | (161.80) | (161.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 112.35 | 1,580.55 | 0.00 | (1,580.55) | (1,580.55) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 266.41 | 7,465.72 | 0.00 | 12,534.28 | 12,534.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 266.41 | 7,621.24 | 0.00 | 12,378.76 | 12,378.76 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 688.91 | 8,788.74 | 0.00 | 11,211.26 | 11,211.26 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 688.91 | 8,788.74 | 0.00 | 11,211.26 | 11,211.26 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 688.91 | 8,788.74 | 0.00 | (8,788.74) | (8,788.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 688.91 | 8,788.74 | 0.00 | (8,788.74) | (8,788.74) |
| ***Total Revenue | 0.00 | 0.00 | 688.91 | 8,788.74 | 0.00 | (8,788.74) | (8,788.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,710.73 | 0.00 | 5,710.73 | 0.00 | (5,710.73) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,220.01 | 0.00 | 3,220.01 | 0.00 | (3,220.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,930.74 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,930.74 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | 0.00 |
| ***Total Expenditures | 0.00 | 8,930.74 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | (8,930.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | (8,930.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | (8,930.74) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,807.53 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 15,807.53 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,807.53 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | 0.00 |
| ***Total Expenditures | 0.00 | 15,807.53 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | (15,807.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | (15,807.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | (15,807.53) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,685.75 | 0.00 | 3,685.75 | 0.00 | (3,685.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,685.75 | 0.00 | 3,685.75 | 0.00 | (3,685.75) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 25.08 | 0.00 | 25.08 | 0.00 | (25.08) | 0.00 |
| Subtotal: Travel | 0.00 | 25.08 | 0.00 | 25.08 | 0.00 | (25.08) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 7,786.76 | 0.00 | 7,786.76 | 0.00 | 4,213.24 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 59.64 | 0.00 | 59.64 | 0.00 | (59.64) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 169.77 | 0.00 | 169.77 | 0.00 | (169.77) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 573.00 | 0.00 | 573.00 | 0.00 | (573.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 8,609.17 | 0.00 | 8,609.17 | 0.00 | 3,390.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 8,634.25 | 0.00 | 8,634.25 | 0.00 | 3,365.75 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,320.00 | 0.00 | 12,320.00 | 0.00 | (320.00) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,320.00 | 0.00 | 12,320.00 | 0.00 | (320.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,320.00 | 0.00 | (12,320.00) | (12,320.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,320.00 | 0.00 | (12,320.00) | (12,320.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,320.00 | 0.00 | (12,320.00) | (12,320.00) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 1,287.45 | 0.00 | 1,287.45 | 0.00 | (1,287.45) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,287.45 | 0.00 | 1,287.45 | 0.00 | (1,287.45) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,287.45 | 0.00 | 1,287.45 | 0.00 | (1,287.45) | 0.00 |
| 740000 Cap Equipment | 0.00 | 13,110.60 | 0.00 | 13,110.60 | 0.00 | (13,110.60) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,110.60 | 0.00 | 13,110.60 | 0.00 | (13,110.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,398.05 | 0.00 | 14,398.05 | 0.00 | (14,398.05) | 0.00 |
| ***Total Expenditures | 0.00 | 14,398.05 | 0.00 | 14,398.05 | 0.00 | (14,398.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,398.05 | 0.00 | (14,398.05) | (14,398.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,398.05 | 0.00 | (14,398.05) | (14,398.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,398.05 | 0.00 | (14,398.05) | (14,398.05) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,066.12 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,066.12 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,066.12 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | 0.00 |
| ***Total Expenditures | 0.00 | 1,066.12 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | (1,066.12) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | (1,066.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,066.12 | 0.00 | (1,066.12) | (1,066.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,400.92 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,400.92 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,400.92 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | 0.00 |
| ***Total Expenditures | 0.00 | 14,400.92 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | (14,400.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | (14,400.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,400.92 | 0.00 | (14,400.92) | (14,400.92) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 6,585.00 | 0.00 | 6,585.00 | 0.00 | (6,585.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,585.00 | 0.00 | 6,585.00 | 0.00 | (6,585.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,179.33 | 0.00 | 1,179.33 | 0.00 | (1,179.33) | 0.00 |
| 710200 Foreign Travel | 0.00 | 949.80 | 0.00 | 949.80 | 0.00 | (949.80) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 97.00 | 0.00 | 97.00 | 0.00 | (97.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,226.13 | 0.00 | 2,226.13 | 0.00 | (2,226.13) | 0.00 |
| 711100 Supplies-General | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 5,494.73 | 0.00 | 5,494.73 | 0.00 | 9,505.27 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 103.00 | 0.00 | 103.00 | 0.00 | (103.00) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 499.00 | 0.00 | 499.00 | 0.00 | (499.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 6,188.73 | 0.00 | 6,188.73 | 0.00 | 8,811.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 8,414.86 | 0.00 | 8,414.86 | 0.00 | 6,585.14 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,999.86 | 0.00 | 14,999.86 | 0.00 | 0.14 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,999.86 | 0.00 | 14,999.86 | 0.00 | 0.14 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,999.86 | 0.00 | (14,999.86) | (14,999.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,999.86 | 0.00 | (14,999.86) | (14,999.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,999.86 | 0.00 | (14,999.86) | (14,999.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| ***Total Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| ***Total Revenue | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 1,734.84 | (14,139.85) | (14,139.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 1,734.84 | (14,139.85) | (14,139.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 1,734.84 | (14,139.85) | (14,139.85) |
| ***Total Expenditures | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 1,734.84 | (14,139.85) | (14,139.85) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 0.00 | (12,405.01) | (12,405.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 0.00 | (12,405.01) | (12,405.01) |
| ***Total Revenue | 0.00 | 0.00 | 1,709.58 | 12,405.01 | 0.00 | (12,405.01) | (12,405.01) |

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 170.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 170.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 2,283.89 | 2,283.89 | 0.00 | (2,283.89) | (2,283.89) |
| Subtotal: Travel | | 0.00 | 0.00 | 2,283.89 | 2,283.89 | 0.00 | (2,283.89) | (2,283.89) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 719.62 | 0.00 | (719.62) | (719.62) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 89.72 | 2,099.70 | 0.00 | 12,900.30 | 12,900.30 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 89.72 | 2,877.95 | 0.00 | 12,122.05 | 12,122.05 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 2,373.61 | 5,161.84 | 0.00 | 9,838.16 | 9,838.16 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 2,543.61 | 5,331.84 | 0.00 | 9,668.16 | 9,668.16 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 2,543.61 | 5,331.84 | 0.00 | 9,668.16 | 9,668.16 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,543.61 | 5,331.84 | 0.00 | (5,331.84) | (5,331.84) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 2,543.61 | 5,331.84 | 0.00 | (5,331.84) | (5,331.84) |
| ***Total Revenue | | 0.00 | 0.00 | 2,543.61 | 5,331.84 | 0.00 | (5,331.84) | (5,331.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 9,641.65 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 9,641.65 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,641.65 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | 0.00 |
| ***Total Expenditures | 0.00 | 9,641.65 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | (9,641.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | (9,641.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | (9,641.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | (2,277.40) |

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,140.81 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 15,140.81 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,140.81 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | 0.00 |
| ***Total Expenditures | 0.00 | 15,140.81 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | (15,140.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | (15,140.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,140.81 | 0.00 | (15,140.81) | (15,140.81) |

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,999.97 | 0.00 | 3,999.97 | 0.00 | (3,999.97) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,999.97 | 0.00 | 3,999.97 | 0.00 | (3,999.97) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 1,969.80 | 0.00 | 1,969.80 | 0.00 | 18,030.20 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 129.76 | 0.00 | 129.76 | 0.00 | (129.76) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 3,080.70 | 0.00 | 3,080.70 | 0.00 | (3,080.70) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 3,660.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 55.07 | 0.00 | 55.07 | 0.00 | (55.07) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 8,994.33 | 0.00 | 8,994.33 | 0.00 | 11,005.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 8,994.33 | 0.00 | 8,994.33 | 0.00 | 11,005.67 | 0.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 7,005.70 | 0.00 | 7,005.70 | 0.00 | (7,005.70) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,005.70 | 0.00 | 7,005.70 | 0.00 | (7,005.70) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 1,591.38 | (12,970.19) | (12,970.19) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 1,591.38 | (12,970.19) | (12,970.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 1,591.38 | (12,970.19) | (12,970.19) |
| ***Total Expenditures | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 1,591.38 | (12,970.19) | (12,970.19) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 0.00 | (11,378.81) | (11,378.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 0.00 | (11,378.81) | (11,378.81) |
| ***Total Revenue | 0.00 | 0.00 | 1,568.18 | 11,378.81 | 0.00 | (11,378.81) | (11,378.81) |

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 433.98 | 1,003.67 | 0.00 | 18,996.33 | 18,996.33 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (2,145.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 532.98 | 3,247.67 | 0.00 | 16,752.33 | 16,752.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 532.98 | 3,247.67 | 0.00 | 16,752.33 | 16,752.33 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 532.98 | 3,247.67 | 0.00 | 16,752.33 | 16,752.33 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 532.98 | 3,247.67 | 0.00 | 16,752.33 | 16,752.33 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 532.98 | 3,247.67 | 0.00 | (3,247.67) | (3,247.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 532.98 | 3,247.67 | 0.00 | (3,247.67) | (3,247.67) |
| ***Total Revenue | 0.00 | 0.00 | 532.98 | 3,247.67 | 0.00 | (3,247.67) | (3,247.67) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 7,733.73 | 0.00 | 7,733.73 | 0.00 | (7,733.73) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 80.40 | 0.00 | 80.40 | 0.00 | (80.40) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,814.13 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,814.13 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,814.13 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | 0.00 |
| ***Total Expenditures | 0.00 | 7,814.13 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | (7,814.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | (7,814.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,814.13 | 0.00 | (7,814.13) | (7,814.13) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.40 | 0.00 | 2,277.40 | 0.00 | (2,277.40) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,713.68 | 0.00 | 5,713.68 | 0.00 | (5,713.68) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,991.08 | 0.00 | 7,991.08 | 0.00 | (7,991.08) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,991.08 | 0.00 | 7,991.08 | 0.00 | (7,991.08) | 0.00 |
| ***Total Expenditures | 0.00 | 7,991.08 | 0.00 | 7,991.08 | 0.00 | (7,991.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,991.08 | 0.00 | (7,991.08) | (7,991.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,991.08 | 0.00 | (7,991.08) | (7,991.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,991.08 | 0.00 | (7,991.08) | (7,991.08) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,651.21 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,651.21 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,651.21 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | 0.00 |
| ***Total Expenditures | 0.00 | 13,651.21 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | (13,651.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | (13,651.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,651.21 | 0.00 | (13,651.21) | (13,651.21) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,142.62 | 0.00 | 3,142.62 | 0.00 | (3,142.62) | 0.00 |
| 615F10 | PAT | 0.00 | 2,158.34 | 0.00 | 2,158.34 | 0.00 | (2,158.34) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,207.01 | 0.00 | 3,207.01 | 0.00 | (3,207.01) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 902.69 | 0.00 | 902.69 | 0.00 | (902.69) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,412.91 | 0.00 | 9,412.91 | 0.00 | (9,412.91) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,711.83 | 0.00 | 1,711.83 | 0.00 | (1,711.83) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 926.54 | 0.00 | 926.54 | 0.00 | (926.54) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 935.00 | 0.00 | 935.00 | 0.00 | (935.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 808.59 | 0.00 | 808.59 | 0.00 | (808.59) | 0.00 |
| Subtotal: Travel | | 0.00 | 4,381.96 | 0.00 | 4,381.96 | 0.00 | (4,381.96) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 2,061.46 | 0.00 | 2,061.46 | 0.00 | 17,938.54 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.29 | 0.00 | 11.29 | 0.00 | (11.29) | 0.00 |
| 714090 | TouchNet Shipping | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,125.66 | 0.00 | 3,125.66 | 0.00 | (3,125.66) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 5,233.41 | 0.00 | 5,233.41 | 0.00 | 14,766.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 9,615.37 | 0.00 | 9,615.37 | 0.00 | 10,384.63 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 19,028.28 | 0.00 | 19,028.28 | 0.00 | 971.72 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 19,028.28 | 0.00 | 19,028.28 | 0.00 | 971.72 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,028.28 | 0.00 | (19,028.28) | (19,028.28) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,028.28 | 0.00 | (19,028.28) | (19,028.28) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,028.28 | 0.00 | (19,028.28) | (19,028.28) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| ***Total Expenditures | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |
| ***Total Revenue | 0.00 | 0.00 | 1,640.37 | 3,513.97 | 0.00 | (3,513.97) | (3,513.97) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| ***Total Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| ***Total Revenue | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 1,434.83 | (11,694.16) | (11,694.16) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 1,434.83 | (11,694.16) | (11,694.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 1,434.83 | (11,694.16) | (11,694.16) |
| ***Total Expenditures | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 1,434.83 | (11,694.16) | (11,694.16) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 0.00 | (10,259.33) | (10,259.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 0.00 | (10,259.33) | (10,259.33) |
| ***Total Revenue | 0.00 | 0.00 | 1,413.91 | 10,259.33 | 0.00 | (10,259.33) | (10,259.33) |

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,435.50 | 4,154.00 | 0.00 | (4,154.00) | (4,154.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 803.26 | 0.00 | (803.26) | (803.26) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 442.96 | 0.00 | (442.96) | (442.96) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,435.50 | 5,400.22 | 0.00 | (5,400.22) | (5,400.22) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 638.95 | 822.86 | 0.00 | (822.86) | (822.86) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 323.73 | 323.73 | 0.00 | (323.73) | (323.73) |
| Subtotal: Travel | 0.00 | 0.00 | 962.68 | 1,214.59 | 0.00 | (1,214.59) | (1,214.59) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 330.60 | 741.45 | 0.00 | 19,258.55 | 19,258.55 |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 330.60 | 741.45 | 0.00 | 19,258.55 | 19,258.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 1,293.28 | 1,956.04 | 0.00 | 18,043.96 | 18,043.96 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 2,728.78 | 7,356.26 | 0.00 | 12,643.74 | 12,643.74 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 2,728.78 | 7,356.26 | 0.00 | 12,643.74 | 12,643.74 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,728.78 | 7,356.26 | 0.00 | (7,356.26) | (7,356.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,728.78 | 7,356.26 | 0.00 | (7,356.26) | (7,356.26) |
| ***Total Revenue | 0.00 | 0.00 | 2,728.78 | 7,356.26 | 0.00 | (7,356.26) | (7,356.26) |

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| ***Total Expenditures | 0.00 | 0.00 | 700.72 | 5,150.29 | 700.72 | (5,851.01) | (5,851.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |
| ***Total Revenue | 0.00 | 0.00 | 700.72 | 5,150.29 | 0.00 | (5,150.29) | (5,150.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 1,418.58 | (11,561.96) | (11,561.96) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 1,418.58 | (11,561.96) | (11,561.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 1,418.58 | (11,561.96) | (11,561.96) |
| ***Total Expenditures | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 1,418.58 | (11,561.96) | (11,561.96) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 0.00 | (10,143.38) | (10,143.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 0.00 | (10,143.38) | (10,143.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,397.91 | 10,143.38 | 0.00 | (10,143.38) | (10,143.38) |

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 679.00 | 1,806.00 | 0.00 | (1,806.00) | (1,806.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 679.00 | 1,806.00 | 0.00 | (1,806.00) | (1,806.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.69 | 0.00 | (1,005.69) | (1,005.69) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 160.71 | 0.00 | (160.71) | (160.71) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,166.40 | 0.00 | (1,166.40) | (1,166.40) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 2,308.76 | 0.00 | 17,691.24 | 17,691.24 |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 2,308.76 | 0.00 | 17,691.24 | 17,691.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 3,475.16 | 0.00 | 16,524.84 | 16,524.84 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 679.00 | 5,281.16 | 0.00 | 14,718.84 | 14,718.84 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 679.00 | 5,281.16 | 0.00 | 14,718.84 | 14,718.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 679.00 | 5,281.16 | 0.00 | (5,281.16) | (5,281.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 679.00 | 5,281.16 | 0.00 | (5,281.16) | (5,281.16) |
| ***Total Revenue | 0.00 | 0.00 | 679.00 | 5,281.16 | 0.00 | (5,281.16) | (5,281.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJF - PI Jeffrey T Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 1,832.24 | 15,013.81 | 0.00 | (13.81) | (13.81) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 1,832.24 | 15,013.81 | 0.00 | (13.81) | (13.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 1,832.24 | 15,013.81 | 0.00 | (13.81) | (13.81) |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,832.24 | 15,013.81 | 0.00 | (13.81) | (13.81) |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,832.24 | 15,013.81 | 0.00 | (13.81) | (13.81) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,832.24 | 15,013.81 | 0.00 | (15,013.81) | (15,013.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,832.24 | 15,013.81 | 0.00 | (15,013.81) | (15,013.81) |
| ***Total Revenue | 0.00 | 0.00 | 1,832.24 | 15,013.81 | 0.00 | (15,013.81) | (15,013.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| ***Total Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| ***Total Revenue | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 119.60 | 0.00 | (119.60) | (119.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 119.60 | 0.00 | (119.60) | (119.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 728.22 | 728.22 | 0.00 | (728.22) | (728.22) |
| Subtotal: Travel | 0.00 | 0.00 | 728.22 | 728.22 | 0.00 | (728.22) | (728.22) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 101.80 | 167.81 | 128.28 | 19,703.91 | 19,703.91 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,610.73 | 0.00 | (2,610.73) | (2,610.73) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 84.56 | 134.37 | 0.00 | (134.37) | (134.37) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 6.00 | 6.00 | 10.00 | (16.00) | (16.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 412.65 | 780.65 | 49.00 | (829.65) | (829.65) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 605.01 | 3,699.56 | 187.28 | 16,113.16 | 16,113.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 1,333.23 | 4,427.78 | 187.28 | 15,384.94 | 15,384.94 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 1,333.23 | 4,547.38 | 187.28 | 15,265.34 | 15,265.34 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 1,333.23 | 4,547.38 | 187.28 | 15,265.34 | 15,265.34 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,333.23 | 4,547.38 | 0.00 | (4,547.38) | (4,547.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,333.23 | 4,547.38 | 0.00 | (4,547.38) | (4,547.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,333.23 | 4,547.38 | 0.00 | (4,547.38) | (4,547.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 1,479.84 | (12,061.57) | (12,061.57) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 1,479.84 | (12,061.57) | (12,061.57) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 1,479.84 | (12,061.57) | (12,061.57) |
| ***Total Expenditures | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 1,479.84 | (12,061.57) | (12,061.57) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 0.00 | (10,581.73) | (10,581.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 0.00 | (10,581.73) | (10,581.73) |
| ***Total Revenue | 0.00 | 0.00 | 1,458.30 | 10,581.73 | 0.00 | (10,581.73) | (10,581.73) |

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,066.37 | 0.00 | (1,066.37) | (1,066.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,066.37 | 0.00 | (1,066.37) | (1,066.37) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.35 | 0.00 | (7.35) | (7.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 768.00 | 2,358.00 | 0.00 | (2,358.00) | (2,358.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 768.00 | 2,365.35 | 0.00 | 12,634.65 | 12,634.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 768.00 | 2,365.35 | 0.00 | 12,634.65 | 12,634.65 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 768.00 | 3,431.72 | 0.00 | 11,568.28 | 11,568.28 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 768.00 | 3,431.72 | 0.00 | 11,568.28 | 11,568.28 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 768.00 | 3,431.72 | 0.00 | (3,431.72) | (3,431.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 768.00 | 3,431.72 | 0.00 | (3,431.72) | (3,431.72) |
| ***Total Revenue | 0.00 | 0.00 | 768.00 | 3,431.72 | 0.00 | (3,431.72) | (3,431.72) |

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| ***Total Expenditures | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 3,366.42 | (13,465.62) | (13,465.62) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |
| ***Total Revenue | 0.00 | 0.00 | 1,374.04 | 10,099.20 | 0.00 | (10,099.20) | (10,099.20) |

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 1,769.72 | (14,423.97) | (14,423.97) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 1,769.72 | (14,423.97) | (14,423.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 1,769.72 | (14,423.97) | (14,423.97) |
| ***Total Expenditures | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 1,769.72 | (14,423.97) | (14,423.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 0.00 | (12,654.25) | (12,654.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 0.00 | (12,654.25) | (12,654.25) |
| ***Total Revenue | 0.00 | 0.00 | 1,743.94 | 12,654.25 | 0.00 | (12,654.25) | (12,654.25) |

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 27.60 | 0.00 | (27.60) | (27.60) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 27.60 | 0.00 | (27.60) | (27.60) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 129.95 | 1,056.35 | 0.00 | 18,943.65 | 18,943.65 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,332.70 | 0.00 | (1,332.70) | (1,332.70) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.12 | 0.00 | (37.12) | (37.12) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 959.21 | 0.00 | (959.21) | (959.21) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 129.95 | 3,484.38 | 0.00 | 16,515.62 | 16,515.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 129.95 | 3,511.98 | 0.00 | 16,488.02 | 16,488.02 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 129.95 | 3,511.98 | 0.00 | 16,488.02 | 16,488.02 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 129.95 | 3,511.98 | 0.00 | 16,488.02 | 16,488.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 129.95 | 3,511.98 | 0.00 | (3,511.98) | (3,511.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 129.95 | 3,511.98 | 0.00 | (3,511.98) | (3,511.98) |
| ***Total Revenue | 0.00 | 0.00 | 129.95 | 3,511.98 | 0.00 | (3,511.98) | (3,511.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 946.98 | 6,871.53 | 960.96 | (7,832.49) | (7,832.49) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 946.98 | 6,871.53 | 960.96 | (7,832.49) | (7,832.49) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 946.98 | 6,871.53 | 960.96 | (7,832.49) | (7,832.49) |
| ***Total Expenditures | 0.00 | 0.00 | 946.98 | 6,871.53 | 960.96 | (7,832.49) | (7,832.49) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 946.98 | 6,871.53 | 0.00 | (6,871.53) | (6,871.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 946.98 | 6,871.53 | 0.00 | (6,871.53) | (6,871.53) |
| ***Total Revenue | 0.00 | 0.00 | 946.98 | 6,871.53 | 0.00 | (6,871.53) | (6,871.53) |

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 720.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 634.50 | 3,066.75 | 0.00 | (3,066.75) | (3,066.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,354.50 | 3,960.00 | 0.00 | (3,960.00) | (3,960.00) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 196.14 | 1,813.21 | 0.00 | 13,186.79 | 13,186.79 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 164.46 | 0.00 | (164.46) | (164.46) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 37.38 | 0.00 | (37.38) | (37.38) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 20.01 | 0.00 | (20.01) | (20.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 30.00 | 30.00 | 5.00 | (35.00) | (35.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 226.14 | 2,065.06 | 5.00 | 12,929.94 | 12,929.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 226.14 | 2,065.06 | 5.00 | 12,929.94 | 12,929.94 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,580.64 | 6,025.06 | 5.00 | 8,969.94 | 8,969.94 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,580.64 | 6,025.06 | 5.00 | 8,969.94 | 8,969.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,580.64 | 6,025.06 | 0.00 | (6,025.06) | (6,025.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,580.64 | 6,025.06 | 0.00 | (6,025.06) | (6,025.06) |
| ***Total Revenue | 0.00 | 0.00 | 1,580.64 | 6,025.06 | 0.00 | (6,025.06) | (6,025.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| ***Total Expenditures | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| ***Total Expenditures | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| 710000 In-State Travel | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,531.13 | 0.00 | 5,531.13 | 0.00 | (5,531.13) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| Subtotal: Travel | 0.00 | 6,833.63 | 0.00 | 6,833.63 | 0.00 | (6,833.63) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,068.86 | 0.00 | 3,068.86 | 0.00 | (3,068.86) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 562.50 | 0.00 | 562.50 | 0.00 | 19,437.50 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,612.38 | 0.00 | 1,612.38 | 0.00 | (1,612.38) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,022.50 | 0.00 | 1,022.50 | 0.00 | (1,022.50) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 6,266.24 | 0.00 | 6,266.24 | 0.00 | 13,733.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 13,099.87 | 0.00 | 13,099.87 | 0.00 | 6,900.13 | 0.00 |
| 740000 Cap Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 33,629.57 | 0.00 | 33,629.57 | 0.00 | (13,629.57) | 0.00 |
| ***Total Expenditures | 20,000.00 | 33,629.57 | 0.00 | 33,629.57 | 0.00 | (13,629.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 118,556.00 | 120.97 | 0.00 | 120.97 | 0.00 | 118,435.03 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | | 118,556.00 | 15,640.04 | 0.00 | 15,640.04 | 0.00 | 102,915.96 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 118,556.00 | 15,640.04 | 0.00 | 15,640.04 | 0.00 | 102,915.96 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| **Total Direct Cost Expenditures | | 118,556.00 | 30,390.04 | 0.00 | 30,390.04 | 0.00 | 88,165.96 | 0.00 |
| ***Total Expenditures | | 118,556.00 | 30,390.04 | 0.00 | 30,390.04 | 0.00 | 88,165.96 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 66,204.52 | 0.00 | 66,204.52 | 0.00 | (66,204.52) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 Academic Administrator | 19,084.40 | 25,673.09 | 0.00 | 25,673.09 | 0.00 | (6,588.69) | 0.00 |
| 614F1R Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 252.16 | 0.00 | 252.16 | 0.00 | (252.16) | 0.00 |
| 617F10 Operating Staff | 9,613.84 | 12,932.90 | 0.00 | 12,932.90 | 0.00 | (3,319.06) | 0.00 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| **Total Direct Cost Expenditures | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| ***Total Expenditures | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| ***Total Expenditures | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| Subtotal: Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| ***Total Expenditures | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| ***Total Expenditures | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| Subtotal: Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 60.52 | 0.00 | 60.52 | 0.00 | (60.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | (2,609.50) | 0.00 | 0.00 | (2,609.50) | 2,609.50 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | (2,548.98) | 0.00 | 60.52 | (2,609.50) | 2,548.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| ***Total Expenditures | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,728.75 | 0.00 | 4,728.75 | 0.00 | (4,728.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 164.40 | 0.00 | 164.40 | 0.00 | (164.40) | 0.00 |
| Subtotal: Travel | | 0.00 | 6,128.15 | 0.00 | 6,128.15 | 0.00 | (6,128.15) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 419.82 | 0.00 | 419.82 | 0.00 | (419.82) | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.34 | 0.00 | 2,558.34 | 0.00 | (2,558.34) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,609.50 | 0.00 | 0.00 | 2,609.50 | (2,609.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.96 | 0.00 | 58.96 | 0.00 | (58.96) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 5,646.62 | 0.00 | 3,037.12 | 2,609.50 | 14,353.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,169.54 | 0.00 | 5,169.54 | 0.00 | (5,169.54) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,560.00 | 97,541.35 | 0.00 | 97,541.35 | 0.00 | (89,981.35) | 0.00 |
| 614F10 Academic Administrator | 19,466.37 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.85) | 0.00 |
| 615F10 PAT | 0.00 | 6,856.97 | 0.00 | 6,856.97 | 0.00 | (6,856.97) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 16.76 | 0.00 | 16.76 | 0.00 | (16.76) | 0.00 |
| 617BLG Operating Staff-Longevity | 130.85 | 593.44 | 0.00 | 593.44 | 0.00 | (462.59) | 0.00 |
| 617F10 Operating Staff | 9,806.24 | 14,975.25 | 0.00 | 14,975.25 | 0.00 | (5,169.01) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| **Total Direct Cost Expenditures | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| ***Total Expenditures | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 38.47 | 0.00 | 38.47 | 0.00 | (38.47) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,708.83 | 0.00 | 3,708.83 | 0.00 | (3,708.83) | 0.00 |
| Subtotal: Travel | 0.00 | 3,747.30 | 0.00 | 3,747.30 | 0.00 | (3,747.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 8.48 | 0.00 | 8.48 | 0.00 | (8.48) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | (0.30) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 3,564.79 | 0.00 | 3,564.79 | 0.00 | (3,564.79) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,073.57 | 0.00 | 6,073.57 | 0.00 | (6,073.57) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| ***Total Expenditures | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| ***Total Expenditures | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 | PAT | 0.00 | 6,688.11 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | 0.00 |
| *Total: 61 - Salaries and Wages | | 20,700.00 | 18,386.63 | 0.00 | 18,386.63 | 0.00 | 2,313.37 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,064.09 | 0.00 | 2,064.09 | 0.00 | (2,064.09) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,149.09 | 0.00 | 2,149.09 | 0.00 | (2,149.09) | 0.00 |
| 71 | Support | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.37 | 0.00 | 135.37 | 0.00 | (135.37) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 2,288.00 | 0.00 | 2,288.00 | 0.00 | (2,288.00) | 0.00 |
| Subtotal: Non-Travel Support | | (21.00) | 2,673.37 | 0.00 | 2,673.37 | 0.00 | (2,694.37) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | (21.00) | 4,822.46 | 0.00 | 4,822.46 | 0.00 | (4,843.46) | 0.00 |
| **Total Direct Cost Expenditures | | 20,679.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | (2,530.09) | 0.00 |
| ***Total Expenditures | | 20,679.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | (2,530.09) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| *Total: 52 - Appropriations | | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| ***Total Revenue | | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 2,624.47 | 0.00 | 2,624.47 | 0.00 | 614.43 | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 14,541.71 | 0.00 | 14,541.71 | 0.00 | (5,440.98) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,346.26 | 0.00 | 3,346.26 | 0.00 | (3,346.26) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.71 | 0.00 | 209.71 | 0.00 | (209.71) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,339.63 | 23,217.91 | 0.00 | 23,217.91 | 0.00 | (10,878.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,214.64 | 0.00 | 3,214.64 | 0.00 | (3,214.64) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,272.50 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | 0.00 |
| Subtotal: Travel | | 0.00 | 4,797.15 | 0.00 | 4,797.15 | 0.00 | (4,797.15) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 74,001.97 | 0.00 | 0.00 | 0.00 | 0.00 | 74,001.97 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,386.67 | 0.00 | 1,386.67 | 0.00 | (1,386.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 113.99 | 0.00 | 113.99 | 0.00 | (113.99) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 93.96 | 0.00 | 93.96 | 0.00 | (93.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 196.95 | 0.00 | 196.95 | 0.00 | (196.95) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | (9.98) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 24,176.57 | 0.00 | 24,176.57 | 0.00 | (24,176.57) | 0.00 |
| Subtotal: Non-Travel Support | | 74,001.97 | 26,978.12 | 0.00 | 26,978.12 | 0.00 | 47,023.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 74,001.97 | 31,775.27 | 0.00 | 31,775.27 | 0.00 | 42,226.70 | 0.00 |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| **Total Direct Cost Expenditures | | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| ***Total Expenditures | | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| *Total: 52 - Appropriations | | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 Operating Staff | 0.00 | 900.30 | 0.00 | 900.30 | 0.00 | (900.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,810.10 | 16,514.54 | 0.00 | 16,514.54 | 0.00 | (3,704.44) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,613.88 | 0.00 | 5,613.88 | 0.00 | (5,613.88) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| Subtotal: Travel | 0.00 | 6,713.88 | 0.00 | 6,713.88 | 0.00 | (6,713.88) | 0.00 |
| 711200 Research Supplies | 72,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 72,565.06 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,421.80 | 0.00 | 1,421.80 | 0.00 | (1,421.80) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 15,832.67 | 0.00 | 15,832.67 | 0.00 | (15,832.67) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| Subtotal: Non-Travel Support | 72,565.06 | 18,798.44 | 0.00 | 18,798.44 | 0.00 | 53,766.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 72,565.06 | 25,512.32 | 0.00 | 25,512.32 | 0.00 | 47,052.74 | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 85,375.16 | 52,026.86 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 0.00 |
| ***Total Expenditures | 85,375.16 | 52,026.86 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| *Total: 52 - Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| ***Total Revenue | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Trumble, William R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAEHR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,923.61 | 0.00 | 4,923.61 | 0.00 | (4,923.61) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 614F10 Academic Administrator | 41,113.08 | 25,494.62 | 0.00 | 25,592.50 | 0.00 | 15,520.58 | (97.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | (1,887.38) | (1,887.38) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | (2,625.41) | (2,625.41) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | (243.52) | (243.52) |
| *Total: 61 - Salaries and Wages | 49,113.08 | 30,418.23 | 0.00 | 35,272.42 | 0.00 | 13,840.66 | (4,854.19) |
| 710100 Out-of-State Travel | 0.00 | 6,324.96 | 0.00 | 6,066.67 | 0.00 | (6,066.67) | 258.29 |
| 710200 Foreign Travel | 0.00 | 698.05 | 0.00 | 698.05 | 0.00 | (698.05) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,669.86 | 0.00 | 1,294.86 | 0.00 | (1,294.86) | 375.00 |
| 710305 Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Travel | 0.00 | 8,792.87 | 0.00 | 8,159.58 | 0.00 | (8,159.58) | 633.29 |
| 711200 Research Supplies | 25,354.89 | 3,726.81 | 0.00 | 0.00 | 0.00 | 25,354.89 | 3,726.81 |
| 713010 Printing & Copying-Publications | 0.00 | 1,643.55 | 0.00 | 1,643.55 | 0.00 | (1,643.55) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 36.48 | 0.00 | 36.48 | 0.00 | (36.48) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,841.50 | 0.00 | 1,347.41 | 0.00 | (1,347.41) | 494.09 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 25,354.89 | 22,908.91 | 0.00 | 18,688.01 | 0.00 | 6,666.88 | 4,220.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,354.89 | 31,701.78 | 0.00 | 26,847.59 | 0.00 | (1,492.70) | 4,854.19 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 74,467.97 | 72,120.01 | 0.00 | 72,120.01 | 0.00 | 2,347.96 | 0.00 |
| ***Total Expenditures | 74,467.97 | 72,120.01 | 0.00 | 72,120.01 | 0.00 | 2,347.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.85 | 0.00 | (2,947.85) | (2,947.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,847.85 | 0.00 | (3,847.85) | (3,847.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 Research Supplies | 49,951.03 | 19,756.03 | 0.00 | 0.00 | 0.00 | 49,951.03 | 19,756.03 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.59 | 0.00 | (971.59) | (971.59) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | (15,519.07) |
| Subtotal: Non-Travel Support | 49,951.03 | 19,756.03 | 0.00 | 17,442.16 | 0.00 | 32,508.87 | 2,313.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 28,661.02 | (1,533.98) |
| **Total Direct Cost Expenditures | 57,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 36,661.02 | (1,533.98) |
| ***Total Expenditures | 57,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 36,661.02 | (1,533.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| *Total: 52 - Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| ***Total Revenue | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 0.00 | 42,851.02 | 0.00 | 1,563.98 | 1,563.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 61 - Salaries and Wages | | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| **Total Direct Cost Expenditures | | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| ***Total Expenditures | | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 10.08 | 0.00 | 10.08 | 0.00 | (10.08) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,247.81 | 0.00 | 4,247.81 | 0.00 | (4,247.81) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 2,265.34 | 0.00 | 2,265.34 | 0.00 | (2,265.34) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 189.70 | 0.00 | 189.70 | 0.00 | (189.70) | 0.00 |
| Subtotal: Travel | 0.00 | 6,712.93 | 0.00 | 6,712.93 | 0.00 | (6,712.93) | 0.00 |
| 711200 Research Supplies | 97,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,952.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 22,650.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 157.42 | 0.00 | 157.42 | 0.00 | (157.42) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 97,952.00 | 38,326.49 | 0.00 | 38,326.49 | 0.00 | 59,625.51 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 97,952.00 | 45,039.42 | 0.00 | 45,039.42 | 0.00 | 52,912.58 | 0.00 |
| 740000 Cap Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| **Total Direct Cost Expenditures | (118,719.50) | 55,774.42 | 0.00 | 55,774.42 | 0.00 | (174,493.92) | 0.00 |
| ***Total Expenditures | (118,719.50) | 55,774.42 | 0.00 | 55,774.42 | 0.00 | (174,493.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| **Total Direct Cost Expenditures | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| ***Total Expenditures | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 98,421.22 | 0.00 | 98,421.22 | 0.00 | (51,437.22) | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.17 | 0.00 | 4,600.17 | 0.00 | (4,600.17) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| *Total: 61 - Salaries and Wages | | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| **Total Direct Cost Expenditures | | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| ***Total Expenditures | | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 66,077.69 | 0.00 | 66,077.69 | 0.00 | (66,077.69) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 5,333.32 | 0.00 | 5,333.32 | 0.00 | (5,333.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 71,411.01 | 0.00 | 71,411.01 | 0.00 | (71,411.01) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 71,561.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | 0.00 |
| ***Total Expenditures | 0.00 | 71,561.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,927.00 | 0.00 | 2,927.00 | 0.00 | (2,927.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 76.06 | 0.00 | 76.06 | 0.00 | (76.06) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 487.24 | 0.00 | 487.24 | 0.00 | (487.24) | 0.00 |
| Subtotal: Travel | 0.00 | 3,490.30 | 0.00 | 3,490.30 | 0.00 | (3,490.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 628.01 | 0.00 | 628.01 | 0.00 | (628.01) | 0.00 |
| 714000 Postage-General | 0.00 | 225.29 | 0.00 | 225.29 | 0.00 | (225.29) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 4,063.41 | 0.00 | 4,063.41 | 0.00 | (4,063.41) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,166.71 | 0.00 | 5,166.71 | 0.00 | (5,166.71) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,657.01 | 0.00 | 8,657.01 | 0.00 | (8,657.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,657.01 | 0.00 | 8,657.01 | 0.00 | (8,657.01) | 0.00 |
| 760041 Int Alloc-Computer Store Sales | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 11,057.01 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,054.00 | 0.00 | 2,054.00 | 0.00 | (2,054.00) | 0.00 |
| 61JBHO Casual - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,550.29 | 0.00 | 1,550.29 | 0.00 | (1,550.29) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,607.67 | 0.00 | 3,607.67 | 0.00 | (3,607.67) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,342.25 | 0.00 | 1,342.25 | 0.00 | (1,342.25) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,647.25 | 0.00 | 1,647.25 | 0.00 | (1,647.25) | 0.00 |
| 711200 Research Supplies | 0.00 | 6,499.53 | 0.00 | 6,499.53 | 0.00 | (6,499.53) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 50.74 | 0.00 | 50.74 | 0.00 | (50.74) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,550.27 | 0.00 | 6,550.27 | 0.00 | (6,550.27) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,197.52 | 0.00 | 8,197.52 | 0.00 | (8,197.52) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,805.19 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | 0.00 |
| ***Total Expenditures | 0.00 | 11,805.19 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,434.62 | 0.00 | (8,434.62) | (8,434.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 317.70 | 0.00 | (317.70) | (317.70) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 10,577.32 | 0.00 | (10,577.32) | (10,577.32) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,313.00 | 0.00 | (1,313.00) | (1,313.00) |
| 711200 | Research Supplies | 20,000.00 | 13,781.93 | 0.00 | 898.24 | 0.00 | 19,101.76 | 12,883.69 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 889.74 | 0.00 | (889.74) | (889.74) |
| Subtotal: Non-Travel Support | | 20,000.00 | 13,781.93 | 0.00 | 3,100.98 | 0.00 | 16,899.02 | 10,680.95 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 13,781.93 | 0.00 | 13,678.30 | 0.00 | 6,321.70 | 103.63 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,196.37 | 0.00 | 20,196.37 | 0.00 | (196.37) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,196.37 | 0.00 | 20,196.37 | 0.00 | (196.37) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 45,176.88 | 90,113.77 | 0.00 | 86,902.66 | 0.00 | (41,725.78) | 3,211.11 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,211.11 | 0.00 | (3,211.11) | (3,211.11) |
| *Total: 61 - Salaries and Wages | | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| **Total Direct Cost Expenditures | | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| ***Total Expenditures | | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| *Total: 61 - Salaries and Wages | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,232.13 | 0.00 | (3,232.13) | (3,232.13) |
| 711200 Research Supplies | 0.00 | (35,377.47) | 0.00 | 0.00 | 0.00 | 0.00 | (35,377.47) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,881.16 | 0.00 | (21,881.16) | (21,881.16) |
| 716090 Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 5,808.00 | 0.00 | (5,808.00) | (5,808.00) |
| Subtotal: Non-Travel Support | 0.00 | (35,377.47) | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (66,298.76) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (35,377.47) | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (66,298.76) |
| **Total Direct Cost Expenditures | 0.00 | 30,921.29 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (0.00) |
| ***Total Expenditures | 0.00 | 30,921.29 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| ***Total Expenditures | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 710000 | In-State Travel | 0.00 | 144.37 | 0.00 | 144.37 | 0.00 | (144.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,899.46 | 0.00 | 6,899.46 | 0.00 | (6,899.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,569.00 | 0.00 | 1,569.00 | 0.00 | (1,569.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 8,612.83 | 0.00 | 8,612.83 | 0.00 | (8,612.83) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 27.76 | 0.00 | 27.76 | 0.00 | 19,972.24 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 372.76 | 0.00 | 372.76 | 0.00 | 19,627.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 8,985.59 | 0.00 | 8,985.59 | 0.00 | 11,014.41 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 15,736.85 | 0.00 | 15,736.85 | 0.00 | 4,263.15 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 15,736.85 | 0.00 | 15,736.85 | 0.00 | 4,263.15 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 57,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,094.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | 0.00 |
| Subtotal: Non-Travel Support | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| **Total Direct Cost Expenditures | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| ***Total Expenditures | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,411.79 | 0.00 | 2,411.79 | 0.00 | (2,411.79) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 63,435.06 | 0.00 | 63,435.06 | 0.00 | (44,350.65) | 0.00 |
| 615F10 | PAT | 0.00 | 34,447.18 | 0.00 | 34,447.18 | 0.00 | (34,447.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.49 | 0.00 | 257.49 | 0.00 | (257.49) | 0.00 |
| 617F10 | Operating Staff | 9,012.97 | 22,437.72 | 0.00 | 22,437.72 | 0.00 | (13,424.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| ***Total Expenditures | | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711125 Veterinary Supplies | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 11.73 | 0.00 | 11.73 | 0.00 | (11.73) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| ***Total Expenditures | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| Subtotal: Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 436.96 | 0.00 | 436.96 | 0.00 | (436.96) | 0.00 |
| 711200 Research Supplies | 0.00 | 74.00 | 0.00 | 74.00 | 0.00 | (74.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 985.76 | 0.00 | 985.76 | 0.00 | (985.76) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,496.72 | 0.00 | 1,496.72 | 0.00 | (1,496.72) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| ***Total Expenditures | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5300 Federal Programs | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |
| ***Total Revenue | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 17,000.00 | 0.00 | 17,171.25 | 0.00 | (17,171.25) | (171.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 17,000.00 | 0.00 | 17,171.25 | 0.00 | (17,171.25) | (171.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,615.00 | 0.00 | 1,443.12 | 0.00 | (1,443.12) | 171.88 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,615.00 | 0.00 | 1,443.12 | 0.00 | (1,443.12) | 171.88 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 950.75 | 0.00 | (950.75) | (950.75) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,330.05 | 0.00 | (2,330.05) | (2,330.05) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 607.57 | 0.00 | (607.57) | (607.57) |
| 710Z Travel-Other | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| Subtotal: Travel | 0.00 | 3,500.00 | 0.00 | 3,888.37 | 0.00 | (3,888.37) | (388.37) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,299.33 | 0.00 | (1,299.33) | (1,299.33) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,263.51 | 0.00 | (3,263.51) | (3,263.51) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 15.36 | 0.00 | (15.36) | (15.36) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 33.16 | 0.00 | (33.16) | (33.16) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12.94 | 0.00 | (12.94) | (12.94) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 962.33 | 0.00 | (962.33) | (962.33) |
| 71C6 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,300.00 | 0.00 | 5,911.63 | 0.00 | (5,911.63) | 388.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,800.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| ***Total Expenditures | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| *Total: 53 - Sponsored Programs | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| ***Total Revenue | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 18,000.00 | 0.00 | 18,185.95 | 0.00 | (18,185.95) | (185.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 18,000.00 | 0.00 | 18,185.95 | 0.00 | (18,185.95) | (185.95) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,710.00 | 0.00 | 1,527.60 | 0.00 | (1,527.60) | 182.40 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,710.00 | 0.00 | 1,527.60 | 0.00 | (1,527.60) | 182.40 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 756.84 | 0.00 | (756.84) | (756.84) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,820.40 | 0.00 | (2,820.40) | (2,820.40) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 3,577.24 | 0.00 | (3,577.24) | 422.76 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,253.23 | 0.00 | (1,253.23) | (1,253.23) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,612.40 | 0.00 | (1,612.40) | (1,612.40) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,396.15 | 0.00 | (1,396.15) | (1,396.15) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 424.63 | 0.00 | (424.63) | (424.63) |
| 71CZ Other Expenses-Deductions | 0.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,730.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,730.00 | 0.00 | 5,149.21 | 0.00 | (5,149.21) | (419.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,730.00 | 0.00 | 8,726.45 | 0.00 | (8,726.45) | 3.55 |
| **Total Direct Cost Expenditures | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | (0.00) |
| ***Total Expenditures | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 22,173.00 | 0.00 | 22,172.75 | 0.00 | (22,172.75) | 0.25 |
| *Total: 61 - Salaries and Wages | 0.00 | 22,173.00 | 0.00 | 22,172.75 | 0.00 | (22,172.75) | 0.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,862.00 | 0.00 | 1,862.53 | 0.00 | (1,862.53) | (0.53) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,862.00 | 0.00 | 1,862.53 | 0.00 | (1,862.53) | (0.53) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 280.56 | 0.00 | (280.56) | (280.56) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,245.61 | 0.00 | (3,245.61) | (3,245.61) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 374.87 | 0.00 | (374.87) | (374.87) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 3,901.04 | 0.00 | (3,901.04) | 98.96 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,941.40 | 0.00 | (2,941.40) | (2,941.40) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,070.32 | 0.00 | (2,070.32) | (2,070.32) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 96.14 | 0.00 | (96.14) | (96.14) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 483.10 | 0.00 | (483.10) | (483.10) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,800.00 | 0.00 | 5,898.68 | 0.00 | (5,898.68) | (98.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,800.00 | 0.00 | 9,799.72 | 0.00 | (9,799.72) | 0.28 |
| **Total Direct Cost Expenditures | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| ***Total Expenditures | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,200.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (3,000.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 615F10 | PAT | 0.00 | 7,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,382.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,299.70 | 0.00 | (4,299.70) | (4,299.70) |
| 61CPEX | Part Time Salary | 0.00 | 9,450.00 | 0.00 | 4,232.30 | 0.00 | (4,232.30) | 5,217.70 |
| 61CPHX | Part Time Hourly | 0.00 | 9,450.00 | 0.00 | 9,570.00 | 0.00 | (9,570.00) | (120.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 29,482.00 | 0.00 | 29,552.00 | 0.00 | (29,552.00) | (70.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,487.00 | 0.00 | 3,569.86 | 0.00 | (3,569.86) | 2,917.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (1,255.57) | 0.00 | 1,600.43 | 0.00 | (1,600.43) | (2,856.00) |
| *Total: 65 - Fringe Benefits | | 0.00 | 5,231.43 | 0.00 | 5,170.29 | 0.00 | (5,170.29) | 61.14 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,375.18 | 0.00 | (2,375.18) | (2,375.18) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 12,918.94 | 0.00 | (12,918.94) | (12,918.94) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 237.25 | 0.00 | (237.25) | (237.25) |
| 710Z | Travel-Other | 0.00 | 16,826.81 | 0.00 | 0.00 | 0.00 | 0.00 | 16,826.81 |
| Subtotal: Travel | | 0.00 | 16,826.81 | 0.00 | 15,531.37 | 0.00 | (15,531.37) | 1,295.44 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,934.58 | 0.00 | (6,934.58) | (6,934.58) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 232.37 | 0.00 | (232.37) | (232.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 51.57 | 0.00 | (51.57) | (51.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,292.80 | 0.00 | (1,292.80) | (1,292.80) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,424.76 | 0.00 | 0.00 | 0.00 | 0.00 | 7,424.76 |
| Subtotal: Non-Travel Support | | 0.00 | 7,424.76 | 0.00 | 8,711.32 | 0.00 | (8,711.32) | (1,286.56) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 24,251.57 | 0.00 | 24,242.69 | 0.00 | (24,242.69) | 8.88 |
| **Total Direct Cost Expenditures | | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |
| ***Total Expenditures | | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 58,965.00 | 0.00 | 58,304.26 | 0.00 | (58,304.26) | 660.74 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 660.72 | 0.00 | (660.72) | (660.72) |
| *Total: 53 - Sponsored Programs | | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |
| ***Total Revenue | | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 13,808.69 | 0.00 | 13,808.69 | 0.00 | (13,808.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,808.69 | 0.00 | 13,808.69 | 0.00 | (13,808.69) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,159.92 | 0.00 | 1,159.92 | 0.00 | (1,159.92) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,159.92 | 0.00 | 1,159.92 | 0.00 | (1,159.92) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,070.85 | 0.00 | (1,070.85) | (1,070.85) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,756.53 | 0.00 | (2,756.53) | (2,756.53) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 3,827.38 | 0.00 | (3,827.38) | (827.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,982.87 | 0.00 | (1,982.87) | (1,982.87) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 201.54 | 0.00 | (201.54) | (201.54) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,051.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,051.39 |
| Subtotal: Non-Travel Support | 0.00 | 3,051.39 | 0.00 | 2,224.01 | 0.00 | (2,224.01) | 827.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,051.39 | 0.00 | 6,051.39 | 0.00 | (6,051.39) | (0.00) |
| 7300 Subcontracts | 0.00 | 10,240.00 | 0.00 | 10,240.00 | 0.00 | (10,240.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 10,240.00 | 0.00 | 10,240.00 | 0.00 | (10,240.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | (0.00) |
| ***Total Expenditures | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5300 Federal Programs | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |
| ***Total Revenue | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,130.00 | 0.00 | 5,358.00 | 0.00 | (5,358.00) | (228.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,568.00 | 0.00 | 16,557.50 | 0.00 | (16,557.50) | (989.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 20,698.00 | 0.00 | 21,915.50 | 0.00 | (21,915.50) | (1,217.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,123.00 | 0.00 | 1,821.76 | 0.00 | (1,821.76) | 1,301.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,390.85 | 0.00 | (1,390.85) | (1,390.85) |
| *Total: 65 - Fringe Benefits | | 0.00 | 3,123.00 | 0.00 | 3,212.61 | 0.00 | (3,212.61) | (89.61) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,106.28 | 0.00 | (4,106.28) | (4,106.28) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,536.52 | 0.00 | (1,536.52) | (1,536.52) |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | | 0.00 | 3,000.00 | 0.00 | 6,202.80 | 0.00 | (6,202.80) | (3,202.80) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,091.48 | 0.00 | (3,091.48) | (3,091.48) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 162.61 | 0.00 | (162.61) | (162.61) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,764.00 |
| Subtotal: Non-Travel Support | | 0.00 | 7,764.00 | 0.00 | 3,254.09 | 0.00 | (3,254.09) | 4,509.91 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 10,764.00 | 0.00 | 9,456.89 | 0.00 | (9,456.89) | 1,307.11 |
| **Total Direct Cost Expenditures | | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | (0.00) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |
| ***Total Revenue | | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 13,574.81 | 0.00 | 13,574.44 | 0.00 | (13,574.44) | 0.37 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,574.81 | 0.00 | 13,574.44 | 0.00 | (13,574.44) | 0.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,140.30 | 0.00 | 1,140.27 | 0.00 | (1,140.27) | 0.03 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,140.30 | 0.00 | 1,140.27 | 0.00 | (1,140.27) | 0.03 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 358.11 | 0.00 | (358.11) | (358.11) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,008.02 | 0.00 | (2,008.02) | (2,008.02) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 710Z Travel-Other | 0.00 | 2,452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,452.81 |
| Subtotal: Travel | 0.00 | 2,452.81 | 0.00 | 2,382.13 | 0.00 | (2,382.13) | 70.68 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,524.62 | 0.00 | (6,524.62) | (6,524.62) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,041.21 | 0.00 | (1,041.21) | (1,041.21) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 56.54 | 0.00 | (56.54) | (56.54) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | (94.39) |
| 71CZ Other Expenses-Deductions | 0.00 | 8,022.08 | 0.00 | 0.00 | 0.00 | 0.00 | 8,022.08 |
| Subtotal: Non-Travel Support | 0.00 | 8,022.08 | 0.00 | 8,092.76 | 0.00 | (8,092.76) | (70.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,474.89 | 0.00 | 10,474.89 | 0.00 | (10,474.89) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| ***Total Expenditures | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| ***Total Revenue | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 23,140.00 | 0.00 | 28,911.14 | 0.00 | (28,911.14) | (5,771.14) |
| *Total: 61 - Salaries and Wages | 0.00 | 23,140.00 | 0.00 | 28,911.14 | 0.00 | (28,911.14) | (5,771.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,944.00 | 0.00 | 2,428.55 | 0.00 | (2,428.55) | (484.55) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,944.00 | 0.00 | 2,428.55 | 0.00 | (2,428.55) | (484.55) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 93.15 | 0.00 | (93.15) | (93.15) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 716.26 | 0.00 | (716.26) | (716.26) |
| 710Z Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Travel | 0.00 | 2,500.00 | 0.00 | 861.91 | 0.00 | (861.91) | 1,638.09 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,331.61 | 0.00 | (1,331.61) | (1,331.61) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,315.15 | 0.00 | (2,315.15) | (2,315.15) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 53.07 | 0.00 | (53.07) | (53.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| 71CZ Other Expenses-Deductions | 0.00 | 8,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,416.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,416.00 | 0.00 | 3,798.40 | 0.00 | (3,798.40) | 4,617.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,916.00 | 0.00 | 4,660.31 | 0.00 | (4,660.31) | 6,255.69 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 82.85 | 0.00 | (82.85) | (82.85) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 82.85 | 0.00 | (82.85) | (82.85) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,082.85 | 0.00 | (36,082.85) | (82.85) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,082.85 | 0.00 | (36,082.85) | (82.85) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 25,783.40 | 0.00 | (25,783.40) | 10,216.60 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,210.15 | 0.00 | (10,210.15) | (10,210.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 35,993.55 | 0.00 | (35,993.55) | 6.45 |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,082.85 | 0.00 | (36,082.85) | (82.85) |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFHVD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | (8,700.00) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,412.00 | 0.00 | (4,412.00) | (4,412.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 20,930.00 | 0.00 | 2,662.50 | 0.00 | (2,662.50) | 18,267.50 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 20,930.00 | 0.00 | 20,919.50 | 0.00 | (20,919.50) | 10.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,530.08 | 0.00 | (1,530.08) | (1,530.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,758.00 | 0.00 | 1,332.45 | 0.00 | (1,332.45) | 425.55 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,758.00 | 0.00 | 2,862.53 | 0.00 | (2,862.53) | (1,104.53) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,314.26 | 0.00 | (1,314.26) | (1,314.26) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,097.97 | 0.00 | (1,097.97) | (1,097.97) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 10,700.49 | 0.00 | (10,700.49) | (10,700.49) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 124.87 | 0.00 | (124.87) | (124.87) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 710Z Travel-Other | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| Subtotal: Travel | 0.00 | 14,500.00 | 0.00 | 13,444.59 | 0.00 | (13,444.59) | 1,055.41 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 341.65 | 0.00 | (341.65) | (341.65) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 204.49 | 0.00 | (204.49) | (204.49) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.09 | 0.00 | (76.09) | (76.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,444.50 | 0.00 | (5,444.50) | (5,444.50) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.83 | 0.00 | (24.83) | (24.83) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,338.53 | 0.00 | (1,338.53) | (1,338.53) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,812.00 | 0.00 | 7,622.63 | 0.00 | (7,622.63) | 189.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,312.00 | 0.00 | 21,067.22 | 0.00 | (21,067.22) | 1,244.78 |
| **Total Direct Cost Expenditures | 0.00 | 45,000.00 | 0.00 | 44,849.25 | 0.00 | (44,849.25) | 150.75 |
| ***Total Expenditures | 0.00 | 45,000.00 | 0.00 | 44,849.25 | 0.00 | (44,849.25) | 150.75 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,671.21 | 0.00 | (5,671.21) | (5,671.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,671.21 | 0.00 | (5,671.21) | (5,671.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5300 Federal Programs | 0.00 | 45,000.00 | 0.00 | 19,050.37 | 0.00 | (19,050.37) | 25,949.63 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,127.67 | 0.00 | (20,127.67) | (20,127.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 45,000.00 | 0.00 | 39,178.04 | 0.00 | (39,178.04) | 5,821.96 |
| ***Total Revenue | 0.00 | 45,000.00 | 0.00 | 44,849.25 | 0.00 | (44,849.25) | 150.75 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 25,827.00 | 0.00 | 25,536.60 | 0.00 | (25,536.60) | 290.40 |
| *Total: 61 - Salaries and Wages | | 0.00 | 25,827.00 | 0.00 | 25,536.60 | 0.00 | (25,536.60) | 290.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,151.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | 5.92 |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,151.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | 5.92 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 30.35 | 0.00 | (30.35) | (30.35) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 156.84 | 0.00 | (156.84) | (156.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 634.72 | 0.00 | (634.72) | (634.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710Z | Travel-Other | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 |
| Subtotal: Travel | | 0.00 | 1,850.00 | 0.00 | 1,346.91 | 0.00 | (1,346.91) | 503.09 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (113.96) | 0.00 | 113.96 | 113.96 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 482.51 | 0.00 | (482.51) | (482.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,186.50 | 0.00 | (2,186.50) | (2,186.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 87.39 | 0.00 | (87.39) | (87.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 109.12 | 0.00 | (109.12) | (109.12) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 142.96 | 0.00 | (142.96) | (142.96) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,079.17 | 0.00 | (1,079.17) | (1,079.17) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,172.00 |
| Subtotal: Non-Travel Support | | 0.00 | 3,172.00 | 0.00 | 3,973.69 | 0.00 | (3,973.69) | (801.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,022.00 | 0.00 | 5,320.60 | 0.00 | (5,320.60) | (298.60) |
| **Total Direct Cost Expenditures | | 0.00 | 33,000.00 | 0.00 | 33,002.28 | 0.00 | (33,002.28) | (2.28) |
| ***Total Expenditures | | 0.00 | 33,000.00 | 0.00 | 33,002.28 | 0.00 | (33,002.28) | (2.28) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,115.58 | 0.00 | (6,115.58) | (6,115.58) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,115.58 | 0.00 | (6,115.58) | (6,115.58) |
| 5300 | Federal Programs | 0.00 | 33,000.00 | 0.00 | 15,576.00 | 0.00 | (15,576.00) | 17,424.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,310.70 | 0.00 | (11,310.70) | (11,310.70) |
| *Total: 53 - Sponsored Programs | | 0.00 | 33,000.00 | 0.00 | 26,886.70 | 0.00 | (26,886.70) | 6,113.30 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 33,000.00 | 0.00 | 33,002.28 | 0.00 | (33,002.28) | (2.28) |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 499.58 | 0.00 | (499.58) | (499.58) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 231.10 | 0.00 | (231.10) | (231.10) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,818.49 | 0.00 | (1,818.49) | (1,818.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,048.10 | 0.00 | (2,048.10) | (2,048.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 671.53 | 0.00 | (671.53) | (671.53) |
| 710Z Travel-Other | 0.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.00 |
| Subtotal: Travel | 0.00 | 7,260.00 | 0.00 | 6,343.80 | 0.00 | (6,343.80) | 916.20 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 197.57 | 0.00 | (197.57) | (197.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,298.63 | 0.00 | (3,298.63) | (3,298.63) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,500.00 | 0.00 | 3,496.20 | 0.00 | (3,496.20) | (996.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,760.00 | 0.00 | 9,840.00 | 0.00 | (9,840.00) | (80.00) |
| 7300 Subcontracts | 0.00 | 26,240.00 | 0.00 | 26,160.00 | 0.00 | (26,160.00) | 80.00 |
| *Total: 73 - Subcontracts | 0.00 | 26,240.00 | 0.00 | 26,160.00 | 0.00 | (26,160.00) | 80.00 |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,049.75 | 0.00 | (6,049.75) | (6,049.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,049.75 | 0.00 | (6,049.75) | (6,049.75) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 19,912.00 | 0.00 | (19,912.00) | 16,088.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,038.25 | 0.00 | (10,038.25) | (10,038.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 29,950.25 | 0.00 | (29,950.25) | 6,049.75 |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 135.78 | 0.00 | (135.78) | (135.78) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,379.02 | 0.00 | (3,379.02) | (3,379.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 141.64 | 0.00 | (141.64) | (141.64) |
| 710Z Travel-Other | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| Subtotal: Travel | 0.00 | 3,600.00 | 0.00 | 3,656.44 | 0.00 | (3,656.44) | (56.44) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 741.31 | 0.00 | (741.31) | (741.31) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 71CZ Other Expenses-Deductions | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| Subtotal: Non-Travel Support | 0.00 | 800.00 | 0.00 | 743.56 | 0.00 | (743.56) | 56.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | 0.00 |
| 7300 Subcontracts | 0.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,600.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| *Total: 73 - Subcontracts | 0.00 | 25,600.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,512.95 | 0.00 | (24,512.95) | (24,512.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,512.95 | 0.00 | (24,512.95) | (24,512.95) |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,487.05 | 0.00 | (5,487.05) | (5,487.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 5,487.05 | 0.00 | (5,487.05) | 24,512.95 |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 24,465.00 | 0.00 | 23,796.64 | 0.00 | (23,796.64) | 668.36 |
| *Total: 61 - Salaries and Wages | 0.00 | 24,465.00 | 0.00 | 23,796.64 | 0.00 | (23,796.64) | 668.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2,054.00 | 0.00 | 1,998.91 | 0.00 | (1,998.91) | 55.09 |
| *Total: 65 - Fringe Benefits | 0.00 | 2,054.00 | 0.00 | 1,998.91 | 0.00 | (1,998.91) | 55.09 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 289.56 | 0.00 | (289.56) | (289.56) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,993.91 | 0.00 | (4,993.91) | (4,993.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 282.78 | 0.00 | (282.78) | (282.78) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 5,566.25 | 0.00 | (5,566.25) | (1,566.25) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,420.71 | 0.00 | (1,420.71) | (1,420.71) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,895.71 | 0.00 | (2,895.71) | (2,895.71) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.29 | 0.00 | (27.29) | (27.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 294.49 | 0.00 | (294.49) | (294.49) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,481.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,481.00 | 0.00 | 4,638.20 | 0.00 | (4,638.20) | 842.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,481.00 | 0.00 | 10,204.45 | 0.00 | (10,204.45) | (723.45) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,359.82 | 0.00 | (31,359.82) | (31,359.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,359.82 | 0.00 | (31,359.82) | (31,359.82) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,640.18 | 0.00 | (4,640.18) | (4,640.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 4,640.18 | 0.00 | (4,640.18) | 31,359.82 |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,214.50 | 0.00 | (4,214.50) | (4,214.50) |
| 616F10 Extension Educator | 0.00 | 9,000.00 | 0.00 | 6,620.00 | 0.00 | (6,620.00) | 2,380.00 |
| 61CPHX Part Time Hourly | 0.00 | 15,975.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | 12,033.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 24,975.00 | 0.00 | 21,776.50 | 0.00 | (21,776.50) | 3,198.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,240.00 | 0.00 | 3,876.37 | 0.00 | (3,876.37) | (636.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,055.00 | 0.00 | 919.13 | 0.00 | (919.13) | 135.87 |
| *Total: 65 - Fringe Benefits | 0.00 | 4,295.00 | 0.00 | 4,795.50 | 0.00 | (4,795.50) | (500.50) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,846.41 | 0.00 | (1,846.41) | (1,846.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,899.19 | 0.00 | (7,899.19) | (7,899.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,628.91 | 0.00 | (1,628.91) | (1,628.91) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 813.71 | 0.00 | (813.71) | (813.71) |
| 710Z Travel-Other | 0.00 | 11,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,350.00 |
| Subtotal: Travel | 0.00 | 11,350.00 | 0.00 | 12,188.22 | 0.00 | (12,188.22) | (838.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,456.95 | 0.00 | (1,456.95) | (1,456.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,390.45 | 0.00 | (2,390.45) | (2,390.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 840.72 | 0.00 | (840.72) | (840.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,175.29 | 0.00 | (2,175.29) | (2,175.29) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,499.53 | 0.00 | (1,499.53) | (1,499.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 838.83 | 0.00 | (838.83) | (838.83) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,380.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,380.00 | 0.00 | 9,239.77 | 0.00 | (9,239.77) | (1,859.77) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,730.00 | 0.00 | 21,427.99 | 0.00 | (21,427.99) | (2,697.99) |
| **Total Direct Cost Expenditures | 0.00 | 48,000.00 | 0.00 | 47,999.99 | 0.00 | (47,999.99) | 0.01 |
| ***Total Expenditures | 0.00 | 48,000.00 | 0.00 | 47,999.99 | 0.00 | (47,999.99) | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,879.14 | 0.00 | (45,879.14) | (45,879.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45,879.14 | 0.00 | (45,879.14) | (45,879.14) |
| 5300 Federal Programs | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,120.85 | 0.00 | (2,120.85) | (2,120.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 48,000.00 | 0.00 | 2,120.85 | 0.00 | (2,120.85) | 45,879.15 |
| ***Total Revenue | 0.00 | 48,000.00 | 0.00 | 47,999.99 | 0.00 | (47,999.99) | 0.01 |

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 13,394.00 | 0.00 | 13,394.19 | 0.00 | (13,394.19) | (0.19) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,560.00 | 0.00 | (3,560.00) | (3,560.00) |
| 61CPHX | Part Time Hourly | 0.00 | 5,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,037.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 18,431.00 | 0.00 | 16,954.19 | 0.00 | (16,954.19) | 1,476.81 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,248.55 | 0.00 | (2,248.55) | (2,248.55) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,684.65 | 0.00 | (2,684.65) | (2,684.65) |
| 710Z | Travel-Other | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Subtotal: Travel | | 0.00 | 10,000.00 | 0.00 | 4,933.20 | 0.00 | (4,933.20) | 5,066.80 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,486.59 | 0.00 | (3,486.59) | (3,486.59) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 6,807.58 | 0.00 | (6,807.58) | (6,807.58) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 266.35 | 0.00 | (266.35) | (266.35) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 4,608.22 | 0.00 | (4,608.22) | (4,608.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 3,160.64 | 0.00 | (3,160.64) | (3,160.64) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,042.69 | 0.00 | (1,042.69) | (1,042.69) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (53.96) | 0.00 | 53.96 | 53.96 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 32.88 | 0.00 | (32.88) | (32.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.04 | 0.00 | (198.04) | (198.04) |
| 71CZ | Other Expenses-Deductions | 0.00 | 21,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,569.00 |
| Subtotal: Non-Travel Support | | 0.00 | 21,569.00 | 0.00 | 19,881.29 | 0.00 | (19,881.29) | 1,687.71 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 31,569.00 | 0.00 | 24,814.49 | 0.00 | (24,814.49) | 6,754.51 |
| **Total Direct Cost Expenditures | | 0.00 | 50,000.00 | 0.00 | 41,768.68 | 0.00 | (41,768.68) | 8,231.32 |
| ***Total Expenditures | | 0.00 | 50,000.00 | 0.00 | 41,768.68 | 0.00 | (41,768.68) | 8,231.32 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 450.77 | 0.00 | (450.77) | (450.77) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 450.77 | 0.00 | (450.77) | (450.77) |
| 5300 | Federal Programs | 0.00 | 50,000.00 | 0.00 | 40,854.00 | 0.00 | (40,854.00) | 9,146.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 463.91 | 0.00 | (463.91) | (463.91) |
| *Total: 53 - Sponsored Programs | | 0.00 | 50,000.00 | 0.00 | 41,317.91 | 0.00 | (41,317.91) | 8,682.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 41,768.68 | 0.00 | (41,768.68) | 8,231.32 |

Grant: 11X067 - Food Safety and Quality
 Fund: 11X068 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,080.13 | 0.00 | (1,080.13) | (1,080.13) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 710Z Travel-Other | 0.00 | 1,762.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,762.33 |
| Subtotal: Travel | 0.00 | 1,762.33 | 0.00 | 1,762.33 | 0.00 | (1,762.33) | (0.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,825.47 | 0.00 | (1,825.47) | (1,825.47) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,964.38 | 0.00 | (5,964.38) | (5,964.38) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 4,183.74 | 0.00 | (4,183.74) | (4,183.74) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 180.17 | 0.00 | (180.17) | (180.17) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 156.92 | 0.00 | (156.92) | (156.92) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 623.91 | 0.00 | (623.91) | (623.91) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 177.08 | 0.00 | (177.08) | (177.08) |
| 71CZ Other Expenses-Deductions | 0.00 | 23,237.67 | 0.00 | 0.00 | 0.00 | 0.00 | 23,237.67 |
| Subtotal: Non-Travel Support | 0.00 | 23,237.67 | 0.00 | 13,237.67 | 0.00 | (13,237.67) | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 25,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 10,000.00 |
| 7300 Subcontracts | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

Grant: 11X067 - Food Safety and Quality
 Fund: 11X069 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,509.70 | 0.00 | (1,509.70) | (1,509.70) |
| 61CPEX Part Time Salary | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 20,000.00 | 0.00 | 21,509.70 | 0.00 | (21,509.70) | (1,509.70) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,509.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.70 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,509.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.70 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 401.06 | 0.00 | (401.06) | (401.06) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 598.94 | 0.00 | (598.94) | (598.94) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (0.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 309.25 | 0.00 | (309.25) | (309.25) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 725.80 | 0.00 | (725.80) | (725.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 855.25 | 0.00 | (855.25) | (855.25) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,490.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.30 |
| Subtotal: Non-Travel Support | 0.00 | 2,490.30 | 0.00 | 2,490.30 | 0.00 | (2,490.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,490.30 | 0.00 | 3,490.30 | 0.00 | (3,490.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,715.40 | 0.00 | (23,715.40) | (23,715.40) |
| 616F10 | Extension Educator | 0.00 | 34,656.00 | 0.00 | 10,940.60 | 0.00 | (10,940.60) | 23,715.40 |
| 61CPHX | Part Time Hourly | 0.00 | 8,960.00 | 0.00 | 7,725.50 | 0.00 | (7,725.50) | 1,234.50 |
| *Total: 61 - Salaries and Wages | | 0.00 | 43,616.00 | 0.00 | 42,381.50 | 0.00 | (42,381.50) | 1,234.50 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,484.00 | 0.00 | 11,783.07 | 0.00 | (11,783.07) | (2,299.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 648.94 | 0.00 | (648.94) | (648.94) |
| *Total: 65 - Fringe Benefits | | 0.00 | 9,484.00 | 0.00 | 12,432.01 | 0.00 | (12,432.01) | (2,948.01) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,433.35 | 0.00 | (2,433.35) | (2,433.35) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 479.92 | 0.00 | (479.92) | (479.92) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,793.11 | 0.00 | (2,793.11) | (2,793.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 537.73 | 0.00 | (537.73) | (537.73) |
| 710Z | Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Subtotal: Travel | | 0.00 | 6,000.00 | 0.00 | 6,244.11 | 0.00 | (6,244.11) | (244.11) |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,042.14 | 0.00 | (2,042.14) | (2,042.14) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 216.62 | 0.00 | (216.62) | (216.62) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,984.10 | 0.00 | (1,984.10) | (1,984.10) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,298.50 | 0.00 | (2,298.50) | (2,298.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 348.23 | 0.00 | (348.23) | (348.23) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 |
| Subtotal: Non-Travel Support | | 0.00 | 8,900.00 | 0.00 | 6,989.11 | 0.00 | (6,989.11) | 1,910.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 14,900.00 | 0.00 | 13,233.22 | 0.00 | (13,233.22) | 1,666.78 |
| **Total Direct Cost Expenditures | | 0.00 | 68,000.00 | 0.00 | 68,046.73 | 0.00 | (68,046.73) | (46.73) |
| ***Total Expenditures | | 0.00 | 68,000.00 | 0.00 | 68,046.73 | 0.00 | (68,046.73) | (46.73) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 47.88 | 0.00 | (47.88) | (47.88) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 47.88 | 0.00 | (47.88) | (47.88) |
| 5300 | Federal Programs | 0.00 | 68,000.00 | 0.00 | 66,382.00 | 0.00 | (66,382.00) | 1,618.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,616.85 | 0.00 | (1,616.85) | (1,616.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 68,000.00 | 0.00 | 67,998.85 | 0.00 | (67,998.85) | 1.15 |
| ***Total Revenue | 0.00 | 68,000.00 | 0.00 | 68,046.73 | 0.00 | (68,046.73) | (46.73) |

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | CFDA #: H | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 1,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 FMGR: Grady, James Edward
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 11/05/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 01DG11244225439 | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: | H | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Expend End Date: | | IDC Rate Code: | |
| | | Rev Account: | 530100 | Fund Type Level 2 | P2 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 616F10 Extension Educator | 0.00 | 33,960.00 | 0.00 | 34,869.67 | 0.00 | (34,869.67) | (909.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 33,960.00 | 0.00 | 37,469.67 | 0.00 | (37,469.67) | (3,509.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 448.88 | 0.00 | (448.88) | (448.88) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 205.02 | 0.00 | (205.02) | (205.02) |
| 710200 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 653.90 | 0.00 | (653.90) | 346.10 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 711100 Supplies-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,112.81 | 0.00 | (1,112.81) | (1,112.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 709.27 | 0.00 | (709.27) | (709.27) |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 1,836.43 | 0.00 | (1,836.43) | 3,163.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,000.00 | 0.00 | 2,490.33 | 0.00 | (2,490.33) | 3,509.67 |
| **Total Direct Cost Expenditures | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (0.00) |
| ***Total Expenditures | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,960.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (39,960.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| ***Total Revenue | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |

Grant: 11X10F - Smith Lever 2010 Expanded Food and
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 290,894.00 | 294,612.00 | 0.00 | 250,006.82 | 0.00 | 40,887.18 | 44,605.18 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 3,818.15 | 0.00 | (3,818.15) | (3,818.15) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,694.96 | 0.00 | (46,694.96) | (46,694.96) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 756.92 | 0.00 | (756.92) | (756.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 459.80 | 0.00 | (459.80) | (459.80) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,375.20 | 0.00 | (2,375.20) | (2,375.20) |
| *Total: 61 - Salaries and Wages | 290,894.00 | 294,612.00 | 0.00 | 304,111.85 | 0.00 | (13,217.85) | (9,499.85) |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,057.17 | 0.00 | 1,542.83 | 1,542.83 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,541.44 | 0.00 | (3,541.44) | (3,541.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 9,998.61 | 0.00 | (2,398.61) | (2,398.61) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,969.67 | 0.00 | (1,969.67) | (1,969.67) |
| 711100 Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,409.00 | 0.00 | 21,062.00 | 21,062.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 665.75 | 0.00 | (665.75) | (665.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,759.99 | 0.00 | (3,759.99) | (3,759.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 | (27.59) | (27.59) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 810.01 | 0.00 | (810.01) | (810.01) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,755.53 | 0.00 | (1,755.53) | (1,755.53) |
| Subtotal: Non-Travel Support | 23,471.00 | 23,471.00 | 0.00 | 11,572.54 | 0.00 | 11,898.46 | 11,898.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,071.00 | 31,071.00 | 0.00 | 21,571.15 | 0.00 | 9,499.85 | 9,499.85 |
| **Total Direct Cost Expenditures | 321,965.00 | 325,683.00 | 0.00 | 325,683.00 | 0.00 | (3,718.00) | (0.00) |
| ***Total Expenditures | 321,965.00 | 325,683.00 | 0.00 | 325,683.00 | 0.00 | (3,718.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 321,965.00 | 325,683.00 | 0.00 | 0.00 | 0.00 | 321,965.00 | 325,683.00 |
| *Total: 52 - Appropriations | 321,965.00 | 325,683.00 | 0.00 | 0.00 | 0.00 | 321,965.00 | 325,683.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 325,683.00 | 0.00 | (325,683.00) | (325,683.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 325,683.00 | 0.00 | (325,683.00) | (325,683.00) |
| ***Total Revenue | 321,965.00 | 325,683.00 | 0.00 | 325,683.00 | 0.00 | (3,718.00) | 0.00 |

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 53,776.00 | 53,776.00 | 0.00 | 54,290.17 | 0.00 | (514.17) | (514.17) |
| 617F10 | Operating Staff | 8,018.00 | 8,018.00 | 0.00 | 7,679.91 | 0.00 | 338.09 | 338.09 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: 61 - Salaries and Wages | | 61,794.00 | 61,794.00 | 0.00 | 62,420.08 | 0.00 | (626.08) | (626.08) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.85 | 0.00 | (41.85) | (41.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,177.00 | 28,177.00 | 0.00 | 27,640.49 | 0.00 | 536.51 | 536.51 |
| *Total: 65 - Fringe Benefits | | 28,177.00 | 28,177.00 | 0.00 | 27,682.34 | 0.00 | 494.66 | 494.66 |
| 710000 | In-State Travel | 3,501.00 | 3,501.00 | 0.00 | 4,510.25 | 0.00 | (1,009.25) | (1,009.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 352.44 | 0.00 | (352.44) | (352.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | | 3,501.00 | 3,501.00 | 0.00 | 4,907.69 | 0.00 | (1,406.69) | (1,406.69) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,756.42 | 0.00 | 2,243.58 | 2,243.58 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 705.47 | 0.00 | (705.47) | (705.47) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,461.89 | 0.00 | 1,538.11 | 1,538.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,501.00 | 7,501.00 | 0.00 | 7,369.58 | 0.00 | 131.42 | 131.42 |
| **Total Direct Cost Expenditures | | 97,472.00 | 97,472.00 | 0.00 | 97,472.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 97,472.00 | 97,472.00 | 0.00 | 97,472.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 97,472.00 | 97,472.00 | 0.00 | 0.00 | 0.00 | 97,472.00 | 97,472.00 |
| *Total: 52 - Appropriations | | 97,472.00 | 97,472.00 | 0.00 | 0.00 | 0.00 | 97,472.00 | 97,472.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 97,472.00 | 0.00 | (97,472.00) | (97,472.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 97,472.00 | 0.00 | (97,472.00) | (97,472.00) |
| ***Total Revenue | | 97,472.00 | 97,472.00 | 0.00 | 97,472.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,748.00 | 7,748.00 | 0.00 | 10,189.00 | 0.00 | (2,441.00) | (2,441.00) |
| *Total: 61 - Salaries and Wages | 7,748.00 | 7,748.00 | 0.00 | 10,189.00 | 0.00 | (2,441.00) | (2,441.00) |
| 710000 In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711100 Supplies-General | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 1,241.00 |
| Subtotal: Non-Travel Support | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 1,241.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,441.00 | 2,441.00 | 0.00 | 0.00 | 0.00 | 2,441.00 | 2,441.00 |
| **Total Direct Cost Expenditures | 10,189.00 | 10,189.00 | 0.00 | 10,189.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,189.00 | 10,189.00 | 0.00 | 10,189.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,189.00 | 10,189.00 | 0.00 | 0.00 | 0.00 | 10,189.00 | 10,189.00 |
| *Total: 52 - Appropriations | 10,189.00 | 10,189.00 | 0.00 | 0.00 | 0.00 | 10,189.00 | 10,189.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,189.00 | 0.00 | (10,189.00) | (10,189.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,189.00 | 0.00 | (10,189.00) | (10,189.00) |
| ***Total Revenue | 10,189.00 | 10,189.00 | 0.00 | 10,189.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,240.43 | 0.00 | (9,240.43) | (9,240.43) |
| 616F10 Extension Educator | 46,532.00 | 46,532.00 | 0.00 | 37,291.29 | 0.00 | 9,240.71 | 9,240.71 |
| *Total: 61 - Salaries and Wages | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |
| **Total Direct Cost Expenditures | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |
| ***Total Expenditures | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,532.00 | 46,532.00 | 0.00 | 0.00 | 0.00 | 46,532.00 | 46,532.00 |
| *Total: 52 - Appropriations | 46,532.00 | 46,532.00 | 0.00 | 0.00 | 0.00 | 46,532.00 | 46,532.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,531.72 | 0.00 | (46,531.72) | (46,531.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,531.72 | 0.00 | (46,531.72) | (46,531.72) |
| ***Total Revenue | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 3,528.52 | 0.00 | 58,291.48 | 58,291.48 |
| 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 | 135.22 | 0.00 | (135.22) | (135.22) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 99,826.77 | 0.00 | 71,191.23 | 71,191.23 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 375.46 | 0.00 | (375.46) | (375.46) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,355.41 | 0.00 | (49,355.41) | (49,355.41) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 747.59 | 0.00 | (747.59) | (747.59) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| *Total: 61 - Salaries and Wages | | 232,838.00 | 232,838.00 | 0.00 | 155,173.97 | 0.00 | 77,664.03 | 77,664.03 |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 1,202.90 | 0.00 | 18,797.10 | 18,797.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 367.40 | 0.00 | (367.40) | (367.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 789.42 | 0.00 | (789.42) | (789.42) |
| Subtotal: Travel | | 20,000.00 | 20,000.00 | 0.00 | 2,789.72 | 0.00 | 17,210.28 | 17,210.28 |
| 711100 | Supplies-General | 50,000.00 | 50,000.00 | 0.00 | 11,902.74 | 0.00 | 38,097.26 | 38,097.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,577.48 | 0.00 | (2,577.48) | (2,577.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,739.65 | 0.00 | (24,739.65) | (24,739.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (46.12) | 0.00 | 46.12 | 46.12 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 17,035.48 | 0.00 | (17,035.48) | (17,035.48) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 873.40 | 0.00 | (873.40) | (873.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 591.26 | 0.00 | (591.26) | (591.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.96 | 0.00 | (10.96) | (10.96) |
| Subtotal: Non-Travel Support | | 50,000.00 | 50,000.00 | 0.00 | 58,351.85 | 0.00 | (8,351.85) | (8,351.85) |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 61,141.57 | 0.00 | 8,858.43 | 8,858.43 |
| **Total Direct Cost Expenditures | | 302,838.00 | 302,838.00 | 0.00 | 216,315.54 | 0.00 | 86,522.46 | 86,522.46 |
| ***Total Expenditures | | 302,838.00 | 302,838.00 | 0.00 | 216,315.54 | 0.00 | 86,522.46 | 86,522.46 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 302,838.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 302,838.00 | 302,838.00 |
| *Total: 52 - Appropriations | | 302,838.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 302,838.00 | 302,838.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 216,315.54 | 0.00 | (216,315.54) | (216,315.54) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 216,315.54 | 0.00 | (216,315.54) | (216,315.54) |
| ***Total Revenue | 302,838.00 | 302,838.00 | 0.00 | 216,315.54 | 0.00 | 86,522.46 | 86,522.46 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X455 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 645.20 | 0.00 | 354.80 | 354.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 670.20 | 0.00 | 329.80 | 329.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 145.81 | 0.00 | (145.81) | (145.81) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 355.36 | 0.00 | (355.36) | (355.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 492.78 | 0.00 | (492.78) | (492.78) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 25.47 | 0.00 | (25.47) | (25.47) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,019.42 | 0.00 | (19.42) | (19.42) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,689.62 | 0.00 | (1,689.62) | (1,689.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,689.62 | 0.00 | (1,689.62) | (1,689.62) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X456 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| *Total: 61 - Salaries and Wages | | 46,850.00 | 46,850.00 | 0.00 | 316.00 | 0.00 | 46,534.00 | 46,534.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,502.50 | 0.00 | 9,497.50 | 9,497.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,068.92 | 0.00 | (3,068.92) | (3,068.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 867.50 | 0.00 | (867.50) | (867.50) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 9,438.92 | 0.00 | 5,561.08 | 5,561.08 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14,801.46 | 0.00 | (14,801.46) | (14,801.46) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,151.73 | 0.00 | 42,848.27 | 42,848.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,760.56 | 0.00 | (2,760.56) | (2,760.56) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,567.28 | 0.00 | (11,567.28) | (11,567.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 316.46 | 0.00 | (316.46) | (316.46) |
| Subtotal: Non-Travel Support | | 55,000.00 | 55,000.00 | 0.00 | 42,131.29 | 0.00 | 12,868.71 | 12,868.71 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 51,570.21 | 0.00 | 18,429.79 | 18,429.79 |
| **Total Direct Cost Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 51,886.21 | 0.00 | 64,963.79 | 64,963.79 |
| ***Total Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 51,886.21 | 0.00 | 64,963.79 | 64,963.79 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,886.21 | 0.00 | (51,886.21) | (51,886.21) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 51,886.21 | 0.00 | (51,886.21) | (51,886.21) |
| ***Total Revenue | | 116,850.00 | 116,850.00 | 0.00 | 51,886.21 | 0.00 | 64,963.79 | 64,963.79 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X457 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,268.77 | 0.00 | (37,268.77) | (37,268.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,268.77 | 0.00 | (37,268.77) | (37,268.77) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 15,950.00 | 0.00 | 55,558.77 | 0.00 | (55,558.77) | (39,608.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 743.11 | 0.00 | (743.11) | (743.11) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 31,354.04 | 0.00 | 23,645.96 | 23,645.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 277.68 | 0.00 | (277.68) | (277.68) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,239.75 | 0.00 | (1,239.75) | (1,239.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,127.57 | 0.00 | (6,127.57) | (6,127.57) |
| *Total: 61 - Salaries and Wages | | 66,000.00 | 81,950.00 | 0.00 | 95,300.92 | 0.00 | (29,300.92) | (13,350.92) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,292.16 | 0.00 | 7,757.84 | 7,757.84 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,270.59 | 0.00 | (1,270.59) | (1,270.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 143.71 | 0.00 | (143.71) | (143.71) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 9,676.46 | 0.00 | 5,373.54 | 5,373.54 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,479.27 | 0.00 | 38,770.73 | 38,770.73 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 109.87 | 0.00 | (109.87) | (109.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,414.55 | 0.00 | (1,414.55) | (1,414.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,038.20 | 0.00 | (2,038.20) | (2,038.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,847.46 | 0.00 | (4,847.46) | (4,847.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.37 | 0.00 | (10,302.37) | (10,302.37) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,253.99 | 0.00 | (1,253.99) | (1,253.99) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 27,988.27 | 0.00 | 18,261.73 | 18,261.73 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 37,664.73 | 0.00 | 23,635.27 | 23,635.27 |
| **Total Direct Cost Expenditures | | 127,300.00 | 143,250.00 | 0.00 | 132,965.65 | 0.00 | (5,665.65) | 10,284.35 |
| ***Total Expenditures | | 127,300.00 | 143,250.00 | 0.00 | 132,965.65 | 0.00 | (5,665.65) | 10,284.35 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 127,300.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 143,250.00 |
| *Total: 52 - Appropriations | | 127,300.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 143,250.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 132,965.65 | 0.00 | (132,965.65) | (132,965.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXFHYP - 4-H Youth Development

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
|---------------------------|---------------------------------------|---------------------|-------|
| Effective Date: 06/30/200 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,965.65 | 0.00 | (132,965.65) | (132,965.65) |
| ***Total Revenue | 127,300.00 | 143,250.00 | 0.00 | 132,965.65 | 0.00 | (5,665.65) | 10,284.35 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,187.38 | 0.00 | (38,187.38) | (38,187.38) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 473.94 | 0.00 | (473.94) | (473.94) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 68,685.04 | 0.00 | 43,314.96 | 43,314.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,081.80 | 0.00 | (1,081.80) | (1,081.80) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,039.47 | 0.00 | (2,039.47) | (2,039.47) |
| *Total: 61 - Salaries and Wages | | 127,000.00 | 127,000.00 | 0.00 | 110,467.63 | 0.00 | 16,532.37 | 16,532.37 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,563.97 | 0.00 | 5,836.03 | 5,836.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,206.58 | 0.00 | (2,206.58) | (2,206.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 | (678.00) | (678.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 9,531.05 | 0.00 | 2,868.95 | 2,868.95 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 824.10 | 0.00 | (824.10) | (824.10) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 3,612.29 | 0.00 | 26,977.71 | 26,977.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21,251.67 | 0.00 | (21,251.67) | (21,251.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,143.52 | 0.00 | (1,143.52) | (1,143.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,636.20 | 0.00 | (1,636.20) | (1,636.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,553.78 | 0.00 | (1,553.78) | (1,553.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.27 | 0.00 | (3,461.27) | (3,461.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 370.55 | 0.00 | (370.55) | (370.55) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 33,853.38 | 0.00 | (3,263.38) | (3,263.38) |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 43,384.43 | 0.00 | (394.43) | (394.43) |
| **Total Direct Cost Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 153,852.06 | 0.00 | 16,137.94 | 16,137.94 |
| ***Total Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 153,852.06 | 0.00 | 16,137.94 | 16,137.94 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| *Total: 52 - Appropriations | | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 153,852.06 | 0.00 | (153,852.06) | (153,852.06) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 153,852.06 | 0.00 | (153,852.06) | (153,852.06) |
| ***Total Revenue | | 169,990.00 | 169,990.00 | 0.00 | 153,852.06 | 0.00 | 16,137.94 | 16,137.94 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X460 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,556.11 | 0.00 | 1,843.89 | 1,843.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,374.22 | 0.00 | (1,374.22) | (1,374.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 3,305.33 | 0.00 | 94.67 | 94.67 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 265.98 | 0.00 | (265.98) | (265.98) |
| 711100 Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 2,071.58 | 0.00 | 8,328.42 | 8,328.42 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,656.00 | 0.00 | (2,656.00) | (2,656.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 540.15 | 0.00 | (540.15) | (540.15) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 271.69 | 0.00 | (271.69) | (271.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.58 | 0.00 | (22.58) | (22.58) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 0.00 | 5,827.98 | 0.00 | 4,572.02 | 4,572.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 9,133.31 | 0.00 | 4,666.69 | 4,666.69 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 9,133.31 | 0.00 | 5,866.69 | 5,866.69 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 9,133.31 | 0.00 | 5,866.69 | 5,866.69 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,133.31 | 0.00 | (9,133.31) | (9,133.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,133.31 | 0.00 | (9,133.31) | (9,133.31) |
| ***Total Revenue | 15,000.00 | 15,000.00 | 0.00 | 9,133.31 | 0.00 | 5,866.69 | 5,866.69 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X461 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,666.32 | 0.00 | (24,666.32) | (24,666.32) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 242.62 | 0.00 | (242.62) | (242.62) |
| 615F10 PAT | 25,000.00 | 62,082.00 | 0.00 | 70,374.32 | 0.00 | (45,374.32) | (8,292.32) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 854.42 | 0.00 | (854.42) | (854.42) |
| 61CPEX Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 77,082.00 | 0.00 | 96,137.68 | 0.00 | (56,137.68) | (19,055.68) |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 4,424.48 | 0.00 | 2,575.52 | 2,575.52 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.24 | 0.00 | (182.24) | (182.24) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,922.72 | 0.00 | 2,077.28 | 2,077.28 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 887.01 | 0.00 | 6,612.99 | 6,612.99 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.24 | 0.00 | (28.24) | (28.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,983.89 | 0.00 | (1,983.89) | (1,983.89) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.36 | 0.00 | (76.36) | (76.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 299.79 | 0.00 | (299.79) | (299.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 748.26 | 0.00 | (748.26) | (748.26) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 4,118.55 | 0.00 | 3,381.45 | 3,381.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 9,041.27 | 0.00 | 5,458.73 | 5,458.73 |
| **Total Direct Cost Expenditures | 54,500.00 | 91,582.00 | 0.00 | 105,178.95 | 0.00 | (50,678.95) | (13,596.95) |
| ***Total Expenditures | 54,500.00 | 91,582.00 | 0.00 | 105,178.95 | 0.00 | (50,678.95) | (13,596.95) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 54,500.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 91,582.00 |
| *Total: 52 - Appropriations | 54,500.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 91,582.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 105,178.95 | 0.00 | (105,178.95) | (105,178.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,178.95 | 0.00 | (105,178.95) | (105,178.95) |
| ***Total Revenue | 54,500.00 | 91,582.00 | 0.00 | 105,178.95 | 0.00 | (50,678.95) | (13,596.95) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X462 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 47,689.84 | 0.00 | (47,689.84) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 356.69 | 0.00 | (356.69) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 182,300.50 | 0.00 | 62,699.50 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,313.60 | 0.00 | (2,313.60) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 7,700.00 | 0.00 | (6,700.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 15,674.00 | 0.00 | (15,674.00) |
| *Total: 61 - Salaries and Wages | | 246,000.00 | 246,000.00 | 0.00 | 256,334.63 | 0.00 | (10,334.63) |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,572.75 | 0.00 | 7,427.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) |
| Subtotal: Travel | | 13,000.00 | 13,000.00 | 0.00 | 5,837.75 | 0.00 | 7,162.25 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,643.16 | 0.00 | 15,856.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,634.87 | 0.00 | (4,634.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,243.28 | 0.00 | (4,243.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,299.29 | 0.00 | (6,299.29) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 506.88 | 0.00 | (506.88) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.14 | 0.00 | (235.14) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.19 | 0.00 | (955.19) |
| Subtotal: Non-Travel Support | | 18,500.00 | 18,500.00 | 0.00 | 19,633.80 | 0.00 | (1,133.80) |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,500.00 | 31,500.00 | 0.00 | 25,471.55 | 0.00 | 6,028.45 |
| **Total Direct Cost Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 281,806.18 | 0.00 | (4,306.18) |
| ***Total Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 281,806.18 | 0.00 | (4,306.18) |
| Revenue | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 |
| *Total: 52 - Appropriations | | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 281,806.18 | 0.00 | (281,806.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 281,806.18 | 0.00 | (281,806.18) |
| ***Total Revenue | | 277,500.00 | 277,500.00 | 0.00 | 281,806.18 | 0.00 | (4,306.18) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X463 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,720.50 | 0.00 | 279.50 | 279.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.69 | 0.00 | (117.69) | (117.69) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,838.19 | 0.00 | 161.81 | 161.81 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 430.90 | 0.00 | 3,569.10 | 3,569.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.32 | 0.00 | (89.32) | (89.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,657.77 | 0.00 | (1,657.77) | (1,657.77) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.56 | 0.00 | (35.56) | (35.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 125.21 | 0.00 | (125.21) | (125.21) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,399.23 | 0.00 | 1,600.77 | 1,600.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,237.42 | 0.00 | (4,237.42) | (4,237.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,237.42 | 0.00 | (4,237.42) | (4,237.42) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,479.98 | 0.00 | (9,479.98) | (9,479.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,135.00 | 0.00 | (3,135.00) | (3,135.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 12,614.98 | 0.00 | 2,385.02 | 2,385.02 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,740.00 | 0.00 | (14,740.00) | (14,740.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 14,740.00 | 0.00 | 1,260.00 | 1,260.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,354.98 | 0.00 | (27,354.98) | (27,354.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,354.98 | 0.00 | (27,354.98) | (27,354.98) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 336.48 | 0.00 | (336.48) | (336.48) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 1,802.48 | 0.00 | (802.48) | (802.48) |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,693.12 | 0.00 | 5,806.88 | 5,806.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 520.68 | 0.00 | (520.68) | (520.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 6,470.80 | 0.00 | 5,029.20 | 5,029.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 271.28 | 0.00 | (271.28) | (271.28) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,245.13 | 0.00 | 8,629.87 | 8,629.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 846.84 | 0.00 | (846.84) | (846.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.63 | 0.00 | (46.63) | (46.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 245.88 | 0.00 | (245.88) | (245.88) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.67 | 0.00 | (9.67) | (9.67) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 3,745.73 | 0.00 | 6,129.27 | 6,129.27 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 10,216.53 | 0.00 | 11,158.47 | 11,158.47 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 12,019.01 | 0.00 | 10,355.99 | 10,355.99 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 12,019.01 | 0.00 | 10,355.99 | 10,355.99 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,019.01 | 0.00 | (12,019.01) | (12,019.01) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 12,019.01 | 0.00 | (12,019.01) | (12,019.01) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 12,019.01 | 0.00 | 10,355.99 | 10,355.99 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X467 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 19,000.00 | 0.00 | 20,002.03 | 0.00 | (20,002.03) | (1,002.03) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 929.33 | 0.00 | (929.33) | (929.33) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 20,000.00 | 0.00 | 20,931.36 | 0.00 | (19,931.36) | (931.36) |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,202.80 | 0.00 | 3,797.20 | 3,797.20 |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 1,202.80 | 0.00 | 3,797.20 | 3,797.20 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 573.42 | 0.00 | 4,426.58 | 4,426.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 739.28 | 0.00 | (739.28) | (739.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 415.60 | 0.00 | (415.60) | (415.60) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 1,728.30 | 0.00 | 3,271.70 | 3,271.70 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 2,931.10 | 0.00 | 7,068.90 | 7,068.90 |
| **Total Direct Cost Expenditures | | 11,000.00 | 30,000.00 | 0.00 | 23,862.46 | 0.00 | (12,862.46) | 6,137.54 |
| ***Total Expenditures | | 11,000.00 | 30,000.00 | 0.00 | 23,862.46 | 0.00 | (12,862.46) | 6,137.54 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,862.46 | 0.00 | (23,862.46) | (23,862.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 23,862.46 | 0.00 | (23,862.46) | (23,862.46) |
| ***Total Revenue | | 11,000.00 | 30,000.00 | 0.00 | 23,862.46 | 0.00 | (12,862.46) | 6,137.54 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X468 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
 CFDA #: 10.500

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,089.02 | 0.00 | 3,310.98 | 3,310.98 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 1,209.02 | 0.00 | 3,190.98 | 3,190.98 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 55.47 | 0.00 | 6,244.53 | 6,244.53 |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 55.47 | 0.00 | 6,244.53 | 6,244.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X469 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,673.00 | 0.00 | 11,877.59 | 0.00 | (11,877.59) | (5,204.59) |
| *Total: 61 - Salaries and Wages | 0.00 | 6,673.00 | 0.00 | 11,877.59 | 0.00 | (11,877.59) | (5,204.59) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 66.00 | 0.00 | 2,934.00 | 2,934.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 204.00 | 0.00 | 2,796.00 | 2,796.00 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 1,711.68 | 0.00 | (1,011.68) | (1,011.68) |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 1,711.68 | 0.00 | (1,011.68) | (1,011.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 1,915.68 | 0.00 | 1,784.32 | 1,784.32 |
| **Total Direct Cost Expenditures | 3,700.00 | 10,373.00 | 0.00 | 13,793.27 | 0.00 | (10,093.27) | (3,420.27) |
| ***Total Expenditures | 3,700.00 | 10,373.00 | 0.00 | 13,793.27 | 0.00 | (10,093.27) | (3,420.27) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 10,373.00 |
| *Total: 52 - Appropriations | 3,700.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 10,373.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,793.27 | 0.00 | (13,793.27) | (13,793.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,793.27 | 0.00 | (13,793.27) | (13,793.27) |
| ***Total Revenue | 3,700.00 | 10,373.00 | 0.00 | 13,793.27 | 0.00 | (10,093.27) | (3,420.27) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X470 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 2,828.50 | 0.00 | 6,171.50 | 6,171.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.95 | 0.00 | (450.95) | (450.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 3,306.45 | 0.00 | 5,693.55 | 5,693.55 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 87.70 | 0.00 | (87.70) | (87.70) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 87.70 | 0.00 | 912.30 | 912.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,394.15 | 0.00 | (3,394.15) | (3,394.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,394.15 | 0.00 | (3,394.15) | (3,394.15) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X471 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,601.26 | 0.00 | (13,601.26) | (13,601.26) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 138,984.25 | 0.00 | (75,605.25) | (75,605.25) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,564.54 | 0.00 | (1,564.54) | (1,564.54) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 186,833.72 | 0.00 | (186,833.72) | (186,833.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 186,833.72 | 0.00 | (186,833.72) | (186,833.72) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 223,571.31 | 0.00 | (65,004.31) | (65,004.31) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,242.22 | 0.00 | (2,242.22) | (2,242.22) |
| *Total: 61 - Salaries and Wages | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |
| **Total Direct Cost Expenditures | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |
| ***Total Expenditures | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| *Total: 52 - Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 225,813.53 | 0.00 | (225,813.53) | (225,813.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 225,813.53 | 0.00 | (225,813.53) | (225,813.53) |
| ***Total Revenue | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X473 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,508.00 | 0.00 | (13,508.00) | (13,508.00) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 73.58 | 0.00 | (73.58) | (73.58) |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 165,135.13 | 0.00 | (80,126.13) | (80,126.13) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,840.78 | 0.00 | (1,840.78) | (1,840.78) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 180,617.84 | 0.00 | (180,617.84) | (180,617.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 180,617.84 | 0.00 | (180,617.84) | (180,617.84) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X474 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X475 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,836.64 | 0.00 | (5,836.64) | (5,836.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,836.64 | 0.00 | (5,836.64) | (5,836.64) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X476 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10T - Smith Lever 2010 PSEP
 Fund: 11X507 - SL PSEP

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,364.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 |
| *Total: 52 - Appropriations | 6,364.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,364.00 | 0.00 | (6,364.00) | (6,364.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,364.00 | 0.00 | (6,364.00) | (6,364.00) |
| ***Total Revenue | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X11F - Smith Lever 2011 Expanded Food and
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 294,612.00 | 294,612.00 | 0.00 | 238,964.27 | 0.00 | 55,647.73 | 55,647.73 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 50,779.99 | 0.00 | (50,779.99) | (50,779.99) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 61 - Salaries and Wages | 294,612.00 | 294,612.00 | 0.00 | 296,142.39 | 0.00 | (1,530.39) | (1,530.39) |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,268.35 | 0.00 | 2,331.65 | 2,331.65 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,481.28 | 0.00 | (1,481.28) | (1,481.28) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 8,581.78 | 0.00 | (981.78) | (981.78) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,082.42 | 0.00 | (2,082.42) | (2,082.42) |
| 711100 Supplies-General | 23,246.00 | 23,246.00 | 0.00 | 3,951.64 | 0.00 | 19,294.36 | 19,294.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,215.58 | 0.00 | (7,215.58) | (7,215.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 430.74 | 0.00 | (430.74) | (430.74) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 4,189.99 | 0.00 | (4,189.99) | (4,189.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 323.50 | 0.00 | (323.50) | (323.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 940.51 | 0.00 | (940.51) | (940.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.45 | 0.00 | (1,599.45) | (1,599.45) |
| Subtotal: Non-Travel Support | 23,246.00 | 23,246.00 | 0.00 | 20,733.83 | 0.00 | 2,512.17 | 2,512.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,846.00 | 30,846.00 | 0.00 | 29,315.61 | 0.00 | 1,530.39 | 1,530.39 |
| **Total Direct Cost Expenditures | 325,458.00 | 325,458.00 | 0.00 | 325,458.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 325,458.00 | 325,458.00 | 0.00 | 325,458.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 325,458.00 | 325,458.00 | 0.00 | 0.00 | 0.00 | 325,458.00 | 325,458.00 |
| *Total: 52 - Appropriations | 325,458.00 | 325,458.00 | 0.00 | 0.00 | 0.00 | 325,458.00 | 325,458.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 325,458.00 | 0.00 | (325,458.00) | (325,458.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 325,458.00 | 0.00 | (325,458.00) | (325,458.00) |
| ***Total Revenue | 325,458.00 | 325,458.00 | 0.00 | 325,458.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 6,107.00 | 6,107.00 | 0.00 | 6,201.31 | 0.00 | (94.31) | (94.31) |
| 616F10 | Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 87,844.30 | 0.00 | 3,953.70 | 3,953.70 |
| 617F10 | Operating Staff | 10,260.00 | 10,260.00 | 0.00 | 10,420.56 | 0.00 | (160.56) | (160.56) |
| 61CPEX | Part Time Salary | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 1,675.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,794.00 | 0.00 | (1,794.00) | (1,794.00) |
| *Total: 61 - Salaries and Wages | | 109,840.00 | 109,840.00 | 0.00 | 106,260.17 | 0.00 | 3,579.83 | 3,579.83 |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,172.00 | 47,172.00 | 0.00 | 45,442.69 | 0.00 | 1,729.31 | 1,729.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 125.00 | 125.00 | 0.00 | 150.70 | 0.00 | (25.70) | (25.70) |
| *Total: 65 - Fringe Benefits | | 47,297.00 | 47,297.00 | 0.00 | 45,593.39 | 0.00 | 1,703.61 | 1,703.61 |
| 710000 | In-State Travel | 4,900.00 | 4,900.00 | 0.00 | 9,923.30 | 0.00 | (5,023.30) | (5,023.30) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,400.59 | 0.00 | (1,400.59) | (1,400.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | | 4,900.00 | 4,900.00 | 0.00 | 11,685.89 | 0.00 | (6,785.89) | (6,785.89) |
| 711100 | Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 3,489.31 | 0.00 | 1,710.69 | 1,710.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | (19.20) | (19.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 5,200.00 | 5,200.00 | 0.00 | 3,633.04 | 0.00 | 1,566.96 | 1,566.96 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,100.00 | 10,100.00 | 0.00 | 15,318.93 | 0.00 | (5,218.93) | (5,218.93) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 64.42 | 0.00 | (64.42) | (64.42) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 64.42 | 0.00 | (64.42) | (64.42) |
| **Total Direct Cost Expenditures | | 167,237.00 | 167,237.00 | 0.00 | 167,236.91 | 0.00 | 0.09 | 0.09 |
| ***Total Expenditures | | 167,237.00 | 167,237.00 | 0.00 | 167,236.91 | 0.00 | 0.09 | 0.09 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| *Total: 52 - Appropriations | | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,236.91 | 0.00 | (167,236.91) | (167,236.91) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 167,236.91 | 0.00 | (167,236.91) | (167,236.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 167,237.00 | 167,237.00 | 0.00 | 167,236.91 | 0.00 | 0.09 | 0.09 |

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,107.00 | 6,107.00 | 0.00 | 8,854.25 | 0.00 | (2,747.25) | (2,747.25) |
| 616F10 Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 92,467.28 | 0.00 | (669.28) | (669.28) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| 617F10 Operating Staff | 9,220.00 | 9,220.00 | 0.00 | 13,423.09 | 0.00 | (4,203.09) | (4,203.09) |
| 61CPEX Part Time Salary | 1,657.00 | 1,657.00 | 0.00 | 0.00 | 0.00 | 1,657.00 | 1,657.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,062.00 | 0.00 | (1,062.00) | (1,062.00) |
| *Total: 61 - Salaries and Wages | 108,782.00 | 108,782.00 | 0.00 | 115,914.14 | 0.00 | (7,132.14) | (7,132.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.02 | 0.00 | (9.02) | (9.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,205.92 | 48,205.92 | 0.00 | 49,574.31 | 0.00 | (1,368.39) | (1,368.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 149.08 | 149.08 | 0.00 | 89.21 | 0.00 | 59.87 | 59.87 |
| *Total: 65 - Fringe Benefits | 48,355.00 | 48,355.00 | 0.00 | 49,672.54 | 0.00 | (1,317.54) | (1,317.54) |
| 710000 In-State Travel | 4,900.00 | 4,900.00 | 0.00 | 1,379.53 | 0.00 | 3,520.47 | 3,520.47 |
| Subtotal: Travel | 4,900.00 | 4,900.00 | 0.00 | 1,379.53 | 0.00 | 3,520.47 | 3,520.47 |
| 711100 Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 270.78 | 0.00 | 4,929.22 | 4,929.22 |
| Subtotal: Non-Travel Support | 5,200.00 | 5,200.00 | 0.00 | 270.78 | 0.00 | 4,929.22 | 4,929.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,100.00 | 10,100.00 | 0.00 | 1,650.31 | 0.00 | 8,449.69 | 8,449.69 |
| **Total Direct Cost Expenditures | 167,237.00 | 167,237.00 | 0.00 | 167,236.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 167,237.00 | 167,237.00 | 0.00 | 167,236.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| *Total: 52 - Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 167,236.99 | 0.00 | (167,236.99) | (167,236.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 167,236.99 | 0.00 | (167,236.99) | (167,236.99) |
| ***Total Revenue | 167,237.00 | 167,237.00 | 0.00 | 167,236.99 | 0.00 | 0.01 | 0.01 |

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,877.00 | 6,877.00 | 0.00 | 6,968.46 | 0.00 | (91.46) | (91.46) |
| *Total: 61 - Salaries and Wages | 6,877.00 | 6,877.00 | 0.00 | 6,968.46 | 0.00 | (91.46) | (91.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,123.00 | 3,123.00 | 0.00 | 3,031.27 | 0.00 | 91.73 | 91.73 |
| *Total: 65 - Fringe Benefits | 3,123.00 | 3,123.00 | 0.00 | 3,031.27 | 0.00 | 91.73 | 91.73 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.73 | 0.00 | 0.27 | 0.27 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.73 | 0.00 | 0.27 | 0.27 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.73 | 0.00 | (9,999.73) | (9,999.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,999.73 | 0.00 | (9,999.73) | (9,999.73) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,999.73 | 0.00 | 0.27 | 0.27 |

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,661.41 | 0.00 | (11,661.41) | (11,661.41) |
| 616F10 Extension Educator | 46,511.00 | 46,511.00 | 0.00 | 34,849.59 | 0.00 | 11,661.41 | 11,661.41 |
| *Total: 61 - Salaries and Wages | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,511.00 | 46,511.00 | 0.00 | 0.00 | 0.00 | 46,511.00 | 46,511.00 |
| *Total: 52 - Appropriations | 46,511.00 | 46,511.00 | 0.00 | 0.00 | 0.00 | 46,511.00 | 46,511.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,511.00 | 0.00 | (46,511.00) | (46,511.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,511.00 | 0.00 | (46,511.00) | (46,511.00) |
| ***Total Revenue | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 65,880.57 | 0.00 | (4,060.57) | (4,060.57) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 69,121.94 | 0.00 | 101,896.06 | 101,896.06 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 77,145.59 | 0.00 | (77,145.59) | (77,145.59) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,019.38 | 0.00 | (1,019.38) | (1,019.38) |
| *Total: 61 - Salaries and Wages | | 232,838.00 | 232,838.00 | 0.00 | 213,167.48 | 0.00 | 19,670.52 | 19,670.52 |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 5,788.32 | 0.00 | 14,211.68 | 14,211.68 |
| Subtotal: Travel | | 20,000.00 | 20,000.00 | 0.00 | 5,788.32 | 0.00 | 14,211.68 | 14,211.68 |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 15,808.62 | 0.00 | 22,172.38 | 22,172.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,435.68 | 0.00 | (1,435.68) | (1,435.68) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,497.97 | 0.00 | (2,497.97) | (2,497.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 14,143.82 | 0.00 | (14,143.82) | (14,143.82) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 573.31 | 0.00 | (573.31) | (573.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 657.20 | 0.00 | (657.20) | (657.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.17 | 0.00 | (17.17) | (17.17) |
| Subtotal: Non-Travel Support | | 37,981.00 | 37,981.00 | 0.00 | 35,313.77 | 0.00 | 2,667.23 | 2,667.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 57,981.00 | 57,981.00 | 0.00 | 41,102.09 | 0.00 | 16,878.91 | 16,878.91 |
| **Total Direct Cost Expenditures | | 290,819.00 | 290,819.00 | 0.00 | 254,269.57 | 0.00 | 36,549.43 | 36,549.43 |
| ***Total Expenditures | | 290,819.00 | 290,819.00 | 0.00 | 254,269.57 | 0.00 | 36,549.43 | 36,549.43 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 290,819.00 | 290,819.00 | 0.00 | 0.00 | 0.00 | 290,819.00 | 290,819.00 |
| *Total: 52 - Appropriations | | 290,819.00 | 290,819.00 | 0.00 | 0.00 | 0.00 | 290,819.00 | 290,819.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 254,269.57 | 0.00 | (254,269.57) | (254,269.57) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 254,269.57 | 0.00 | (254,269.57) | (254,269.57) |
| ***Total Revenue | | 290,819.00 | 290,819.00 | 0.00 | 254,269.57 | 0.00 | 36,549.43 | 36,549.43 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 930.74 | 0.00 | 69.26 | 69.26 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 940.74 | 0.00 | 59.26 | 59.26 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 479.64 | 0.00 | (479.64) | (479.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 475.73 | 0.00 | (475.73) | (475.73) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 40.19 | 0.00 | (40.19) | (40.19) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 995.56 | 0.00 | 4.44 | 4.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,936.30 | 0.00 | (1,936.30) | (1,936.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,936.30 | 0.00 | (1,936.30) | (1,936.30) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 46,850.00 | 46,850.00 | 0.00 | 0.00 | 0.00 | 46,850.00 | 46,850.00 |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,103.74 | 0.00 | 8,896.26 | 8,896.26 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 58.74 | 0.00 | (58.74) | (58.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 447.60 | 0.00 | (447.60) | (447.60) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 6,610.08 | 0.00 | 8,389.92 | 8,389.92 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,312.88 | 0.00 | (10,312.88) | (10,312.88) |
| 711100 Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,594.13 | 0.00 | 49,405.87 | 49,405.87 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.32 | 0.00 | (80.32) | (80.32) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 92.18 | 0.00 | (92.18) | (92.18) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,750.96 | 0.00 | (1,750.96) | (1,750.96) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,578.08 | 0.00 | (11,578.08) | (11,578.08) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.89 | 0.00 | (240.89) | (240.89) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 0.00 | 31,231.94 | 0.00 | 23,768.06 | 23,768.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 37,842.02 | 0.00 | 32,157.98 | 32,157.98 |
| **Total Direct Cost Expenditures | 116,850.00 | 116,850.00 | 0.00 | 37,842.02 | 0.00 | 79,007.98 | 79,007.98 |
| ***Total Expenditures | 116,850.00 | 116,850.00 | 0.00 | 37,842.02 | 0.00 | 79,007.98 | 79,007.98 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,842.02 | 0.00 | (37,842.02) | (37,842.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,842.02 | 0.00 | (37,842.02) | (37,842.02) |
| ***Total Revenue | 116,850.00 | 116,850.00 | 0.00 | 37,842.02 | 0.00 | 79,007.98 | 79,007.98 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,986.76 | 0.00 | (1,986.76) | (1,986.76) |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 42,205.71 | 0.00 | 1,794.29 | 1,794.29 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,192.47 | 0.00 | (44,192.47) | (44,192.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,192.47 | 0.00 | (44,192.47) | (44,192.47) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 76,684.41 | 0.00 | (60,734.41) | (60,734.41) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 164.80 | 0.00 | 54,835.20 | 54,835.20 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 2,310.00 | 0.00 | 8,690.00 | 8,690.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,339.38 | 0.00 | (4,339.38) | (4,339.38) |
| *Total: 61 - Salaries and Wages | | 81,950.00 | 81,950.00 | 0.00 | 92,698.59 | 0.00 | (10,748.59) | (10,748.59) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 5,924.86 | 0.00 | 9,125.14 | 9,125.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 560.20 | 0.00 | (560.20) | (560.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,168.83 | 0.00 | (1,168.83) | (1,168.83) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 7,653.89 | 0.00 | 7,396.11 | 7,396.11 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,375.16 | 0.00 | 38,874.84 | 38,874.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,658.73 | 0.00 | (1,658.73) | (1,658.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,897.58 | 0.00 | (3,897.58) | (3,897.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,013.21 | 0.00 | (1,013.21) | (1,013.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,184.54 | 0.00 | (11,184.54) | (11,184.54) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 692.05 | 0.00 | (692.05) | (692.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,289.56 | 0.00 | (1,289.56) | (1,289.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 27,479.07 | 0.00 | 18,770.93 | 18,770.93 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 35,132.96 | 0.00 | 26,167.04 | 26,167.04 |
| **Total Direct Cost Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 127,831.55 | 0.00 | 15,418.45 | 15,418.45 |
| ***Total Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 127,831.55 | 0.00 | 15,418.45 | 15,418.45 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| *Total: 52 - Appropriations | | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,831.55 | 0.00 | (127,831.55) | (127,831.55) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 127,831.55 | 0.00 | (127,831.55) | (127,831.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 143,250.00 | 143,250.00 | 0.00 | 127,831.55 | 0.00 | 15,418.45 | 15,418.45 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,905.07 | 0.00 | (48,905.07) | (48,905.07) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 72,925.88 | 0.00 | 39,074.12 | 39,074.12 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 17,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 912.23 | 0.00 | (912.23) | (912.23) |
| *Total: 61 - Salaries and Wages | | 127,000.00 | 127,000.00 | 0.00 | 139,963.18 | 0.00 | (12,963.18) | (12,963.18) |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,418.25 | 0.00 | 4,981.75 | 4,981.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,693.64 | 0.00 | (1,693.64) | (1,693.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.75 | 0.00 | (260.75) | (260.75) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 9,372.64 | 0.00 | 3,027.36 | 3,027.36 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 553.78 | 0.00 | (553.78) | (553.78) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,003.86 | 0.00 | 28,586.14 | 28,586.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.53 | 0.00 | (1,729.53) | (1,729.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 963.28 | 0.00 | (963.28) | (963.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,376.87 | 0.00 | (1,376.87) | (1,376.87) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,356.67 | 0.00 | (3,356.67) | (3,356.67) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 336.37 | 0.00 | (336.37) | (336.37) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 12,597.36 | 0.00 | 17,992.64 | 17,992.64 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 21,970.00 | 0.00 | 21,020.00 | 21,020.00 |
| **Total Direct Cost Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 161,933.18 | 0.00 | 8,056.82 | 8,056.82 |
| ***Total Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 161,933.18 | 0.00 | 8,056.82 | 8,056.82 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| *Total: 52 - Appropriations | | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 161,933.18 | 0.00 | (161,933.18) | (161,933.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 161,933.18 | 0.00 | (161,933.18) | (161,933.18) |
| ***Total Revenue | | 169,990.00 | 169,990.00 | 0.00 | 161,933.18 | 0.00 | 8,056.82 | 8,056.82 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 795.50 | 0.00 | 2,604.50 | 2,604.50 |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 795.50 | 0.00 | 2,604.50 | 2,604.50 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 711100 Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 583.27 | 0.00 | 9,816.73 | 9,816.73 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,322.50 | 0.00 | (1,322.50) | (1,322.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 623.71 | 0.00 | (623.71) | (623.71) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.78 | 0.00 | (435.78) | (435.78) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.33 | 0.00 | (28.33) | (28.33) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 0.00 | 3,213.09 | 0.00 | 7,186.91 | 7,186.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 4,008.59 | 0.00 | 9,791.41 | 9,791.41 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 4,008.59 | 0.00 | 10,991.41 | 10,991.41 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 4,008.59 | 0.00 | 10,991.41 | 10,991.41 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,008.59 | 0.00 | (4,008.59) | (4,008.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,008.59 | 0.00 | (4,008.59) | (4,008.59) |
| ***Total Revenue | 15,000.00 | 15,000.00 | 0.00 | 4,008.59 | 0.00 | 10,991.41 | 10,991.41 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,370.41 | 0.00 | (43,370.41) | (43,370.41) |
| 615F10 PAT | 62,082.00 | 62,082.00 | 0.00 | 28,072.68 | 0.00 | 34,009.32 | 34,009.32 |
| 61CPEX Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 77,082.00 | 77,082.00 | 0.00 | 72,443.09 | 0.00 | 4,638.91 | 4,638.91 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 982.06 | 0.00 | 6,017.94 | 6,017.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 1,032.06 | 0.00 | 5,967.94 | 5,967.94 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,071.13 | 0.00 | (1,071.13) | (1,071.13) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 1,197.72 | 0.00 | 6,302.28 | 6,302.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 2,229.78 | 0.00 | 12,270.22 | 12,270.22 |
| **Total Direct Cost Expenditures | 91,582.00 | 91,582.00 | 0.00 | 74,672.87 | 0.00 | 16,909.13 | 16,909.13 |
| ***Total Expenditures | 91,582.00 | 91,582.00 | 0.00 | 74,672.87 | 0.00 | 16,909.13 | 16,909.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| *Total: 52 - Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,672.87 | 0.00 | (74,672.87) | (74,672.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,672.87 | 0.00 | (74,672.87) | (74,672.87) |
| ***Total Revenue | 91,582.00 | 91,582.00 | 0.00 | 74,672.87 | 0.00 | 16,909.13 | 16,909.13 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,383.45 | 0.00 | (25,383.45) | (25,383.45) |
| 616F10 Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 120,757.51 | 0.00 | 124,242.49 | 124,242.49 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 24,514.50 | 0.00 | (23,514.50) | (23,514.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 | (2,720.00) | (2,720.00) |
| *Total: 61 - Salaries and Wages | 246,000.00 | 246,000.00 | 0.00 | 173,375.46 | 0.00 | 72,624.54 | 72,624.54 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 2,349.08 | 0.00 | 10,650.92 | 10,650.92 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.10 | 0.00 | (129.10) | (129.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 2,563.18 | 0.00 | 10,436.82 | 10,436.82 |
| 711000 Purchasing Cards | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,591.07 | 0.00 | (1,591.07) | (1,591.07) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,792.44 | 0.00 | (2,792.44) | (2,792.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,230.57 | 0.00 | (3,230.57) | (3,230.57) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,074.00 | 0.00 | (6,074.00) | (6,074.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 471.64 | 0.00 | (471.64) | (471.64) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 174.32 | 0.00 | (174.32) | (174.32) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 855.43 | 0.00 | (855.43) | (855.43) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 15,189.47 | 0.00 | 3,310.53 | 3,310.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 17,752.65 | 0.00 | 13,747.35 | 13,747.35 |
| **Total Direct Cost Expenditures | 277,500.00 | 277,500.00 | 0.00 | 191,128.11 | 0.00 | 86,371.89 | 86,371.89 |
| ***Total Expenditures | 277,500.00 | 277,500.00 | 0.00 | 191,128.11 | 0.00 | 86,371.89 | 86,371.89 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 191,128.11 | 0.00 | (191,128.11) | (191,128.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 191,128.11 | 0.00 | (191,128.11) | (191,128.11) |
| ***Total Revenue | 277,500.00 | 277,500.00 | 0.00 | 191,128.11 | 0.00 | 86,371.89 | 86,371.89 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,783.64 | 0.00 | 216.36 | 216.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 164.56 | 0.00 | (164.56) | (164.56) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,948.20 | 0.00 | 51.80 | 51.80 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 845.14 | 0.00 | 3,154.86 | 3,154.86 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 29.92 | 0.00 | (29.92) | (29.92) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.56 | 0.00 | (4.56) | (4.56) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,613.44 | 0.00 | (1,613.44) | (1,613.44) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.57 | 0.00 | (78.57) | (78.57) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,704.28 | 0.00 | 1,295.72 | 1,295.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,652.48 | 0.00 | (4,652.48) | (4,652.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,652.48 | 0.00 | (4,652.48) | (4,652.48) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,340.60 | 0.00 | (7,340.60) | (7,340.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 9,335.60 | 0.00 | 5,664.40 | 5,664.40 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,071.00 | 0.00 | (16,071.00) | (16,071.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 16,071.00 | 0.00 | (71.00) | (71.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,406.60 | 0.00 | (25,406.60) | (25,406.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,406.60 | 0.00 | (25,406.60) | (25,406.60) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 339.38 | 0.00 | (339.38) | (339.38) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 339.38 | 0.00 | 660.62 | 660.62 |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 2,904.19 | 0.00 | 8,595.81 | 8,595.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 248.72 | 0.00 | (248.72) | (248.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 3,302.91 | 0.00 | 8,197.09 | 8,197.09 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,913.00 | 0.00 | 5,962.00 | 5,962.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.80 | 0.00 | (215.80) | (215.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.79 | 0.00 | (9.79) | (9.79) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,094.40 | 0.00 | (1,094.40) | (1,094.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 137.89 | 0.00 | (137.89) | (137.89) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 5,522.87 | 0.00 | 4,352.13 | 4,352.13 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 8,825.78 | 0.00 | 12,549.22 | 12,549.22 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,165.16 | 0.00 | 13,209.84 | 13,209.84 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,165.16 | 0.00 | 13,209.84 | 13,209.84 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,165.16 | 0.00 | (9,165.16) | (9,165.16) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 9,165.16 | 0.00 | (9,165.16) | (9,165.16) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 9,165.16 | 0.00 | 13,209.84 | 13,209.84 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 37,497.54 | 0.00 | (18,497.54) | (18,497.54) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 37,776.54 | 0.00 | (17,776.54) | (17,776.54) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,465.20 | 0.00 | 3,534.80 | 3,534.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 26.45 | 0.00 | (26.45) | (26.45) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,541.65 | 0.00 | 3,458.35 | 3,458.35 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 636.76 | 0.00 | 4,363.24 | 4,363.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,334.96 | 0.00 | (1,334.96) | (1,334.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.54 | 0.00 | (5.54) | (5.54) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 442.80 | 0.00 | (442.80) | (442.80) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 2,420.06 | 0.00 | 2,579.94 | 2,579.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 3,961.71 | 0.00 | 6,038.29 | 6,038.29 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 41,738.25 | 0.00 | (11,738.25) | (11,738.25) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 41,738.25 | 0.00 | (11,738.25) | (11,738.25) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41,738.25 | 0.00 | (41,738.25) | (41,738.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,738.25 | 0.00 | (41,738.25) | (41,738.25) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 41,738.25 | 0.00 | (11,738.25) | (11,738.25) |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,402.26 | 0.00 | (1,402.26) | (1,402.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,815.00 | 0.00 | (3,815.00) | (3,815.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 720.88 | 0.00 | 3,679.12 | 3,679.12 |
| Subtotal: Travel | | 4,400.00 | 4,400.00 | 0.00 | 720.88 | 0.00 | 3,679.12 | 3,679.12 |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| Subtotal: Non-Travel Support | | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,700.00 | 10,700.00 | 0.00 | 720.88 | 0.00 | 9,979.12 | 9,979.12 |
| **Total Direct Cost Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 5,938.14 | 0.00 | 4,761.86 | 4,761.86 |
| ***Total Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 5,938.14 | 0.00 | 4,761.86 | 4,761.86 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,938.14 | 0.00 | (5,938.14) | (5,938.14) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,938.14 | 0.00 | (5,938.14) | (5,938.14) |
| ***Total Revenue | | 10,700.00 | 10,700.00 | 0.00 | 5,938.14 | 0.00 | 4,761.86 | 4,761.86 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 15,690.91 | 0.00 | (9,017.91) | (9,017.91) |
| *Total: 61 - Salaries and Wages | 6,673.00 | 6,673.00 | 0.00 | 15,690.91 | 0.00 | (9,017.91) | (9,017.91) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.64 | 0.00 | (117.64) | (117.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 467.64 | 0.00 | 2,532.36 | 2,532.36 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 262.42 | 0.00 | 437.58 | 437.58 |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 262.42 | 0.00 | 437.58 | 437.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 730.06 | 0.00 | 2,969.94 | 2,969.94 |
| **Total Direct Cost Expenditures | 10,373.00 | 10,373.00 | 0.00 | 16,420.97 | 0.00 | (6,047.97) | (6,047.97) |
| ***Total Expenditures | 10,373.00 | 10,373.00 | 0.00 | 16,420.97 | 0.00 | (6,047.97) | (6,047.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| *Total: 52 - Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,420.97 | 0.00 | (16,420.97) | (16,420.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,420.97 | 0.00 | (16,420.97) | (16,420.97) |
| ***Total Revenue | 10,373.00 | 10,373.00 | 0.00 | 16,420.97 | 0.00 | (6,047.97) | (6,047.97) |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 3,400.87 | 0.00 | 5,599.13 | 5,599.13 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.66 | 0.00 | (84.66) | (84.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 3,500.53 | 0.00 | 5,499.47 | 5,499.47 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,500.53 | 0.00 | (3,500.53) | (3,500.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,500.53 | 0.00 | (3,500.53) | (3,500.53) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,485.92 | 0.00 | (2,485.92) | (2,485.92) |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 195,300.23 | 0.00 | (131,921.23) | (131,921.23) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,105.90 | 0.00 | (9,105.90) | (9,105.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,113.10 | 0.00 | (12,113.10) | (12,113.10) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 219,005.15 | 0.00 | (219,005.15) | (219,005.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 219,005.15 | 0.00 | (219,005.15) | (219,005.15) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| *Total: 61 - Salaries and Wages | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| **Total Direct Cost Expenditures | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| ***Total Expenditures | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| *Total: 52 - Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 186,575.05 | 0.00 | (186,575.05) | (186,575.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 186,575.05 | 0.00 | (186,575.05) | (186,575.05) |
| ***Total Revenue | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,619.56 | 0.00 | (13,619.56) | (13,619.56) |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 225,516.93 | 0.00 | (140,507.93) | (140,507.93) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 239,136.49 | 0.00 | (239,136.49) | (239,136.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 239,136.49 | 0.00 | (239,136.49) | (239,136.49) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 294,612.00 | 294,612.00 | 0.00 | 203,226.87 | 0.00 | 91,385.13 | 91,385.13 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 66,102.42 | 0.00 | (66,102.42) | (66,102.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,019.87 | 0.00 | (4,019.87) | (4,019.87) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | (337.50) | (337.50) |
| *Total: 61 - Salaries and Wages | 294,612.00 | 294,612.00 | 0.00 | 273,686.66 | 0.00 | 20,925.34 | 20,925.34 |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 10,954.90 | 0.00 | (3,354.90) | (3,354.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,882.69 | 0.00 | (2,882.69) | (2,882.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,449.47 | 0.00 | (2,449.47) | (2,449.47) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 16,287.06 | 0.00 | (8,687.06) | (8,687.06) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 788.95 | 0.00 | (788.95) | (788.95) |
| 711100 Supplies-General | 22,647.00 | 22,647.00 | 0.00 | 14,602.94 | 0.00 | 8,044.06 | 8,044.06 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,975.33 | 0.00 | (10,975.33) | (10,975.33) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.46 | 0.00 | (76.46) | (76.46) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,441.60 | 0.00 | (2,441.60) | (2,441.60) |
| Subtotal: Non-Travel Support | 22,647.00 | 22,647.00 | 0.00 | 34,885.28 | 0.00 | (12,238.28) | (12,238.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 30,247.00 | 30,247.00 | 0.00 | 51,172.34 | 0.00 | (20,925.34) | (20,925.34) |
| **Total Direct Cost Expenditures | 324,859.00 | 324,859.00 | 0.00 | 324,859.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 324,859.00 | 324,859.00 | 0.00 | 324,859.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 324,859.00 | 324,859.00 | 0.00 | 0.00 | 0.00 | 324,859.00 | 324,859.00 |
| *Total: 52 - Appropriations | 324,859.00 | 324,859.00 | 0.00 | 0.00 | 0.00 | 324,859.00 | 324,859.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 324,859.00 | 0.00 | (324,859.00) | (324,859.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 324,859.00 | 0.00 | (324,859.00) | (324,859.00) |
| ***Total Revenue | 324,859.00 | 324,859.00 | 0.00 | 324,859.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,906.00 | 6,906.00 | 0.00 | 6,968.57 | 0.00 | (62.57) | (62.57) |
| *Total: 61 - Salaries and Wages | 6,906.00 | 6,906.00 | 0.00 | 6,968.57 | 0.00 | (62.57) | (62.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,094.00 | 3,094.00 | 0.00 | 3,031.27 | 0.00 | 62.73 | 62.73 |
| *Total: 65 - Fringe Benefits | 3,094.00 | 3,094.00 | 0.00 | 3,031.27 | 0.00 | 62.73 | 62.73 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.84 | 0.00 | 0.16 | 0.16 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.84 | 0.00 | 0.16 | 0.16 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.84 | 0.00 | (9,999.84) | (9,999.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,999.84 | 0.00 | (9,999.84) | (9,999.84) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,999.84 | 0.00 | 0.16 | 0.16 |

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,726.54 | 0.00 | (9,726.54) | (9,726.54) |
| 616F10 Extension Educator | 46,267.00 | 46,267.00 | 0.00 | 36,540.46 | 0.00 | 9,726.54 | 9,726.54 |
| *Total: 61 - Salaries and Wages | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,267.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 46,267.00 | 46,267.00 |
| *Total: 52 - Appropriations | 46,267.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 46,267.00 | 46,267.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,267.00 | 0.00 | (46,267.00) | (46,267.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,267.00 | 0.00 | (46,267.00) | (46,267.00) |
| ***Total Revenue | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 125,115.39 | 0.00 | (63,295.39) | (63,295.39) |
| 615F10 | PAT | 185,609.00 | 185,609.00 | 0.00 | 180,793.52 | 0.00 | 4,815.48 | 4,815.48 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 2,997.65 | 0.00 | (2,997.65) | (2,997.65) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 49,564.93 | 0.00 | (49,564.93) | (49,564.93) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,155.47 | 0.00 | (3,155.47) | (3,155.47) |
| *Total: 61 - Salaries and Wages | | 247,429.00 | 247,429.00 | 0.00 | 362,623.96 | 0.00 | (115,194.96) | (115,194.96) |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 7,074.86 | 0.00 | 12,925.14 | 12,925.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,176.29 | 0.00 | (1,176.29) | (1,176.29) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,011.36 | 0.00 | (1,011.36) | (1,011.36) |
| Subtotal: Travel | | 20,000.00 | 20,000.00 | 0.00 | 9,262.51 | 0.00 | 10,737.49 | 10,737.49 |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 18,974.83 | 0.00 | 19,006.17 | 19,006.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,764.86 | 0.00 | (2,764.86) | (2,764.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,167.70 | 0.00 | (2,167.70) | (2,167.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 863.03 | 0.00 | (863.03) | (863.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 360.14 | 0.00 | (360.14) | (360.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,663.20 | 0.00 | (5,663.20) | (5,663.20) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.12 | 0.00 | (235.12) | (235.12) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.97 | 0.00 | (223.97) | (223.97) |
| Subtotal: Non-Travel Support | | 37,981.00 | 37,981.00 | 0.00 | 31,252.85 | 0.00 | 6,728.15 | 6,728.15 |
| *Total: 71 - Support (Travel & Non-Travel) | | 57,981.00 | 57,981.00 | 0.00 | 40,515.36 | 0.00 | 17,465.64 | 17,465.64 |
| **Total Direct Cost Expenditures | | 305,410.00 | 305,410.00 | 0.00 | 403,139.32 | 0.00 | (97,729.32) | (97,729.32) |
| ***Total Expenditures | | 305,410.00 | 305,410.00 | 0.00 | 403,139.32 | 0.00 | (97,729.32) | (97,729.32) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 305,410.00 | 305,410.00 | 0.00 | 0.00 | 0.00 | 305,410.00 | 305,410.00 |
| *Total: 52 - Appropriations | | 305,410.00 | 305,410.00 | 0.00 | 0.00 | 0.00 | 305,410.00 | 305,410.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 403,139.32 | 0.00 | (403,139.32) | (403,139.32) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 403,139.32 | 0.00 | (403,139.32) | (403,139.32) |
| ***Total Revenue | | 305,410.00 | 305,410.00 | 0.00 | 403,139.32 | 0.00 | (97,729.32) | (97,729.32) |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 290.16 | 0.00 | 709.84 | 709.84 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 290.16 | 0.00 | 709.84 | 709.84 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 578.59 | 0.00 | (578.59) | (578.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 926.23 | 0.00 | (926.23) | (926.23) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.08 | 0.00 | (53.08) | (53.08) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,557.90 | 0.00 | (557.90) | (557.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,848.06 | 0.00 | (1,848.06) | (1,848.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,848.06 | 0.00 | (1,848.06) | (1,848.06) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 46,850.00 | 46,850.00 | 0.00 | 0.00 | 0.00 | 46,850.00 | 46,850.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 1,683.88 | 0.00 | 13,316.12 | 13,316.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,366.90 | 0.00 | (3,366.90) | (3,366.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,585.00 | 0.00 | (1,585.00) | (1,585.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 6,635.78 | 0.00 | 8,364.22 | 8,364.22 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,979.18 | 0.00 | (7,979.18) | (7,979.18) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 3,660.81 | 0.00 | 51,339.19 | 51,339.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.78 | 0.00 | (228.78) | (228.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,943.33 | 0.00 | (9,943.33) | (9,943.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 255.99 | 0.00 | (255.99) | (255.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,401.27 | 0.00 | (8,401.27) | (8,401.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 130.13 | 0.00 | (130.13) | (130.13) |
| Subtotal: Non-Travel Support | | 55,000.00 | 55,000.00 | 0.00 | 31,099.49 | 0.00 | 23,900.51 | 23,900.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 37,735.27 | 0.00 | 32,264.73 | 32,264.73 |
| **Total Direct Cost Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 37,735.27 | 0.00 | 79,114.73 | 79,114.73 |
| ***Total Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 37,735.27 | 0.00 | 79,114.73 | 79,114.73 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,735.27 | 0.00 | (37,735.27) | (37,735.27) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 37,735.27 | 0.00 | (37,735.27) | (37,735.27) |
| ***Total Revenue | | 116,850.00 | 116,850.00 | 0.00 | 37,735.27 | 0.00 | 79,114.73 | 79,114.73 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.01 | 0.00 | (44,000.01) | (44,000.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,000.01 | 0.00 | (44,000.01) | (44,000.01) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 33,522.29 | 0.00 | (17,572.29) | (17,572.29) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 114,485.87 | 0.00 | (59,485.87) | (59,485.87) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 18,462.50 | 0.00 | (7,462.50) | (7,462.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,989.01 | 0.00 | (2,989.01) | (2,989.01) |
| *Total: 61 - Salaries and Wages | | 81,950.00 | 81,950.00 | 0.00 | 174,259.67 | 0.00 | (92,309.67) | (92,309.67) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 6,544.56 | 0.00 | 8,505.44 | 8,505.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,809.17 | 0.00 | (1,809.17) | (1,809.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,298.00 | 0.00 | (1,298.00) | (1,298.00) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 9,651.73 | 0.00 | 5,398.27 | 5,398.27 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,664.00 | 0.00 | 38,586.00 | 38,586.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,564.37 | 0.00 | (5,564.37) | (5,564.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,489.24 | 0.00 | (1,489.24) | (1,489.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,383.89 | 0.00 | (1,383.89) | (1,383.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 637.04 | 0.00 | (637.04) | (637.04) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,599.79 | 0.00 | (9,599.79) | (9,599.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 937.01 | 0.00 | (937.01) | (937.01) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 805.43 | 0.00 | (805.43) | (805.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,088.00 | 0.00 | (1,088.00) | (1,088.00) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 29,258.77 | 0.00 | 16,991.23 | 16,991.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 38,910.50 | 0.00 | 22,389.50 | 22,389.50 |
| **Total Direct Cost Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 213,170.17 | 0.00 | (69,920.17) | (69,920.17) |
| ***Total Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 213,170.17 | 0.00 | (69,920.17) | (69,920.17) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| *Total: 52 - Appropriations | | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 213,170.17 | 0.00 | (213,170.17) | (213,170.17) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 213,170.17 | 0.00 | (213,170.17) | (213,170.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 143,250.00 | 143,250.00 | 0.00 | 213,170.17 | 0.00 | (69,920.17) | (69,920.17) |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,273.09 | 0.00 | (34,273.09) | (34,273.09) |
| 616F10 Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 93,727.54 | 0.00 | 18,272.46 | 18,272.46 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 260.00 | 0.00 | 14,740.00 | 14,740.00 |
| *Total: 61 - Salaries and Wages | 127,000.00 | 127,000.00 | 0.00 | 128,260.63 | 0.00 | (1,260.63) | (1,260.63) |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 3,049.75 | 0.00 | 9,350.25 | 9,350.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.30 | 0.00 | (533.30) | (533.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 3,832.05 | 0.00 | 8,567.95 | 8,567.95 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 172.75 | 0.00 | (172.75) | (172.75) |
| 711100 Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 1,257.93 | 0.00 | 29,332.07 | 29,332.07 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.71 | 0.00 | (2,369.71) | (2,369.71) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 657.48 | 0.00 | (657.48) | (657.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 812.52 | 0.00 | (812.52) | (812.52) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,441.55 | 0.00 | (2,441.55) | (2,441.55) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 253.84 | 0.00 | (253.84) | (253.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 30,590.00 | 30,590.00 | 0.00 | 8,190.78 | 0.00 | 22,399.22 | 22,399.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,990.00 | 42,990.00 | 0.00 | 12,022.83 | 0.00 | 30,967.17 | 30,967.17 |
| **Total Direct Cost Expenditures | 169,990.00 | 169,990.00 | 0.00 | 140,283.46 | 0.00 | 29,706.54 | 29,706.54 |
| ***Total Expenditures | 169,990.00 | 169,990.00 | 0.00 | 140,283.46 | 0.00 | 29,706.54 | 29,706.54 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| *Total: 52 - Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 140,283.46 | 0.00 | (140,283.46) | (140,283.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,283.46 | 0.00 | (140,283.46) | (140,283.46) |
| ***Total Revenue | 169,990.00 | 169,990.00 | 0.00 | 140,283.46 | 0.00 | 29,706.54 | 29,706.54 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 598.32 | 0.00 | 2,801.68 | 2,801.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 1,118.32 | 0.00 | 2,281.68 | 2,281.68 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 414.26 | 0.00 | (414.26) | (414.26) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 496.65 | 0.00 | 9,903.35 | 9,903.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,281.75 | 0.00 | (1,281.75) | (1,281.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 736.35 | 0.00 | (736.35) | (736.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 436.82 | 0.00 | (436.82) | (436.82) |
| Subtotal: Non-Travel Support | | 10,400.00 | 10,400.00 | 0.00 | 3,835.33 | 0.00 | 6,564.67 | 6,564.67 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,800.00 | 13,800.00 | 0.00 | 4,953.65 | 0.00 | 8,846.35 | 8,846.35 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 4,953.65 | 0.00 | 10,046.35 | 10,046.35 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 4,953.65 | 0.00 | 10,046.35 | 10,046.35 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,953.65 | 0.00 | (4,953.65) | (4,953.65) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,953.65 | 0.00 | (4,953.65) | (4,953.65) |
| ***Total Revenue | | 15,000.00 | 15,000.00 | 0.00 | 4,953.65 | 0.00 | 10,046.35 | 10,046.35 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,311.50 | 0.00 | (7,311.50) | (7,311.50) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 438.75 | 0.00 | (438.75) | (438.75) |
| 615F10 | PAT | 62,082.00 | 62,082.00 | 0.00 | 0.00 | 0.00 | 62,082.00 | 62,082.00 |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,102.31 | 0.00 | (2,102.31) | (2,102.31) |
| *Total: 61 - Salaries and Wages | | 77,082.00 | 77,082.00 | 0.00 | 9,852.56 | 0.00 | 67,229.44 | 67,229.44 |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,031.65 | 0.00 | 3,968.35 | 3,968.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.51 | 0.00 | (182.51) | (182.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Travel | | 7,000.00 | 7,000.00 | 0.00 | 3,379.16 | 0.00 | 3,620.84 | 3,620.84 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 40.25 | 0.00 | 7,459.75 | 7,459.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.59 | 0.00 | (69.59) | (69.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.06 | 0.00 | (28.06) | (28.06) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,050.61 | 0.00 | (1,050.61) | (1,050.61) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 101.35 | 0.00 | (101.35) | (101.35) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.67 | 0.00 | (99.67) | (99.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.30 | 0.00 | (40.30) | (40.30) |
| Subtotal: Non-Travel Support | | 7,500.00 | 7,500.00 | 0.00 | 1,510.58 | 0.00 | 5,989.42 | 5,989.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,500.00 | 14,500.00 | 0.00 | 4,889.74 | 0.00 | 9,610.26 | 9,610.26 |
| **Total Direct Cost Expenditures | | 91,582.00 | 91,582.00 | 0.00 | 14,742.30 | 0.00 | 76,839.70 | 76,839.70 |
| ***Total Expenditures | | 91,582.00 | 91,582.00 | 0.00 | 14,742.30 | 0.00 | 76,839.70 | 76,839.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| *Total: 52 - Appropriations | | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,742.30 | 0.00 | (14,742.30) | (14,742.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,742.30 | 0.00 | (14,742.30) | (14,742.30) |
| ***Total Revenue | | 91,582.00 | 91,582.00 | 0.00 | 14,742.30 | 0.00 | 76,839.70 | 76,839.70 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,498.75 | 0.00 | (27,498.75) | (27,498.75) |
| 616F10 Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 62,556.23 | 0.00 | 182,443.77 | 182,443.77 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 38,064.18 | 0.00 | (37,064.18) | (37,064.18) |
| *Total: 61 - Salaries and Wages | 246,000.00 | 246,000.00 | 0.00 | 128,119.16 | 0.00 | 117,880.84 | 117,880.84 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 8,151.12 | 0.00 | 4,848.88 | 4,848.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 311.36 | 0.00 | (311.36) | (311.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 8,512.48 | 0.00 | 4,487.52 | 4,487.52 |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,525.62 | 0.00 | 16,974.38 | 16,974.38 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 62.14 | 0.00 | (62.14) | (62.14) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,053.39 | 0.00 | (1,053.39) | (1,053.39) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,954.37 | 0.00 | (1,954.37) | (1,954.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,331.50 | 0.00 | (5,331.50) | (5,331.50) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 458.38 | 0.00 | (458.38) | (458.38) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 10,627.67 | 0.00 | 7,872.33 | 7,872.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 19,140.15 | 0.00 | 12,359.85 | 12,359.85 |
| **Total Direct Cost Expenditures | 277,500.00 | 277,500.00 | 0.00 | 147,259.31 | 0.00 | 130,240.69 | 130,240.69 |
| ***Total Expenditures | 277,500.00 | 277,500.00 | 0.00 | 147,259.31 | 0.00 | 130,240.69 | 130,240.69 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,259.31 | 0.00 | (147,259.31) | (147,259.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,259.31 | 0.00 | (147,259.31) | (147,259.31) |
| ***Total Revenue | 277,500.00 | 277,500.00 | 0.00 | 147,259.31 | 0.00 | 130,240.69 | 130,240.69 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,237.55 | 0.00 | (237.55) | (237.55) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 2,237.55 | 0.00 | (237.55) | (237.55) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,628.02 | 0.00 | 2,371.98 | 2,371.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 163.49 | 0.00 | (163.49) | (163.49) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 175.70 | 0.00 | (175.70) | (175.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,660.56 | 0.00 | (1,660.56) | (1,660.56) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,804.43 | 0.00 | 195.57 | 195.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,041.98 | 0.00 | (6,041.98) | (6,041.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,041.98 | 0.00 | (6,041.98) | (6,041.98) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,555.39 | 0.00 | (7,555.39) | (7,555.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 276.29 | 0.00 | (276.29) | (276.29) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 10,096.68 | 0.00 | 4,903.32 | 4,903.32 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 700.00 | 0.00 | 15,300.00 | 15,300.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,165.00 | 0.00 | (15,165.00) | (15,165.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 15,901.00 | 0.00 | 99.00 | 99.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,997.68 | 0.00 | (25,997.68) | (25,997.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,997.68 | 0.00 | (25,997.68) | (25,997.68) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 452.42 | 0.00 | (452.42) | (452.42) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 452.42 | 0.00 | 547.58 | 547.58 |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 4,003.31 | 0.00 | 7,496.69 | 7,496.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.97 | 0.00 | (1,269.97) | (1,269.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 5,883.28 | 0.00 | 5,616.72 | 5,616.72 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,317.18 | 0.00 | (1,317.18) | (1,317.18) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 2,590.23 | 0.00 | 7,284.77 | 7,284.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,414.63 | 0.00 | (1,414.63) | (1,414.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 297.09 | 0.00 | (297.09) | (297.09) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 6,030.18 | 0.00 | 3,844.82 | 3,844.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 11,913.46 | 0.00 | 9,461.54 | 9,461.54 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 12,365.88 | 0.00 | 10,009.12 | 10,009.12 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 12,365.88 | 0.00 | 10,009.12 | 10,009.12 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,365.88 | 0.00 | (12,365.88) | (12,365.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 12,365.88 | 0.00 | (12,365.88) | (12,365.88) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 12,365.88 | 0.00 | 10,009.12 | 10,009.12 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 14,140.39 | 0.00 | 4,859.61 | 4,859.61 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 20,000.00 | 20,000.00 | 0.00 | 14,140.39 | 0.00 | 5,859.61 | 5,859.61 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,268.28 | 0.00 | 2,731.72 | 2,731.72 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 89.48 | 0.00 | (89.48) | (89.48) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 2,357.76 | 0.00 | 2,642.24 | 2,642.24 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | (19.40) | 0.00 | 5,019.40 | 5,019.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,352.66 | 0.00 | (1,352.66) | (1,352.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.80 | 0.00 | (11.80) | (11.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 195.26 | 0.00 | (195.26) | (195.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 649.83 | 0.00 | (649.83) | (649.83) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 2,190.15 | 0.00 | 2,809.85 | 2,809.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 4,547.91 | 0.00 | 5,452.09 | 5,452.09 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 18,688.30 | 0.00 | 11,311.70 | 11,311.70 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 18,688.30 | 0.00 | 11,311.70 | 11,311.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,688.30 | 0.00 | (18,688.30) | (18,688.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 18,688.30 | 0.00 | (18,688.30) | (18,688.30) |
| ***Total Revenue | | 30,000.00 | 30,000.00 | 0.00 | 18,688.30 | 0.00 | 11,311.70 | 11,311.70 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,019.81 | 0.00 | 6,680.19 | 6,680.19 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,019.81 | 0.00 | 6,680.19 | 6,680.19 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 4,019.81 | 0.00 | 6,680.19 | 6,680.19 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 18,202.37 | 0.00 | (11,529.37) | (11,529.37) |
| *Total: 61 - Salaries and Wages | 6,673.00 | 6,673.00 | 0.00 | 18,202.37 | 0.00 | (11,529.37) | (11,529.37) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,569.54 | 0.00 | 1,430.46 | 1,430.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 662.71 | 0.00 | (662.71) | (662.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,662.25 | 0.00 | 337.75 | 337.75 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 977.75 | 0.00 | (277.75) | (277.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 1,037.75 | 0.00 | (337.75) | (337.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,373.00 | 10,373.00 | 0.00 | 21,902.37 | 0.00 | (11,529.37) | (11,529.37) |
| ***Total Expenditures | 10,373.00 | 10,373.00 | 0.00 | 21,902.37 | 0.00 | (11,529.37) | (11,529.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| *Total: 52 - Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,902.37 | 0.00 | (21,902.37) | (21,902.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,902.37 | 0.00 | (21,902.37) | (21,902.37) |
| ***Total Revenue | 10,373.00 | 10,373.00 | 0.00 | 21,902.37 | 0.00 | (11,529.37) | (11,529.37) |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,017.01 | 0.00 | 2,982.99 | 2,982.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 6,025.89 | 0.00 | 2,974.11 | 2,974.11 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 15.00 | 0.00 | 985.00 | 985.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 15.00 | 0.00 | 985.00 | 985.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,040.89 | 0.00 | (6,040.89) | (6,040.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,040.89 | 0.00 | (6,040.89) | (6,040.89) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,156.87 | 0.00 | (15,156.87) | (15,156.87) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 180,405.06 | 0.00 | (117,026.06) | (117,026.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,317.50 | 0.00 | (17,317.50) | (17,317.50) |
| *Total: 61 - Salaries and Wages | | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |
| **Total Direct Cost Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |
| ***Total Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 212,879.43 | 0.00 | (212,879.43) | (212,879.43) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 212,879.43 | 0.00 | (212,879.43) | (212,879.43) |
| ***Total Revenue | | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |

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 USNH_FIN
 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 158,567.00 | 0.00 | 113,695.96 | 0.00 | (113,695.96) | 44,871.04 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 505.68 | 0.00 | (505.68) | (505.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |
| **Total Direct Cost Expenditures | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |
| ***Total Expenditures | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,567.00 |
| *Total: 52 - Appropriations | 0.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | (114,201.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | (114,201.64) |
| ***Total Revenue | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,153.83 | 0.00 | (20,153.83) | (20,153.83) |
| 616F10 Extension Educator | 0.00 | 85,009.00 | 0.00 | 182,294.31 | 0.00 | (182,294.31) | (97,285.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |
| **Total Direct Cost Expenditures | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |
| ***Total Expenditures | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,009.00 |
| *Total: 52 - Appropriations | 0.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (202,448.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (202,448.14) |
| ***Total Revenue | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 555.00 | 0.00 | 713.00 | 713.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 555.00 | 0.00 | 5,713.00 | 5,713.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 555.00 | 0.00 | 5,713.00 | 5,713.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 555.00 | 0.00 | 5,713.00 | 5,713.00 |

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 294,612.00 | 294,612.00 | 0.00 | 230,127.63 | 0.00 | 64,484.37 | 64,484.37 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 54,717.08 | 0.00 | (54,717.08) | (54,717.08) |
| *Total: 61 - Salaries and Wages | 294,612.00 | 294,612.00 | 0.00 | 284,844.71 | 0.00 | 9,767.29 | 9,767.29 |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,881.15 | 0.00 | 3,718.85 | 3,718.85 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,011.15 | 0.00 | (2,011.15) | (2,011.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 5,912.30 | 0.00 | 1,687.70 | 1,687.70 |
| 711100 Supplies-General | 12,221.00 | 12,221.00 | 0.00 | 10,232.12 | 0.00 | 1,988.88 | 1,988.88 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,822.94 | 0.00 | (5,822.94) | (5,822.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 133.24 | 0.00 | (133.24) | (133.24) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,942.00 | 0.00 | (5,942.00) | (5,942.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 816.84 | 0.00 | (816.84) | (816.84) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 728.85 | 0.00 | (728.85) | (728.85) |
| Subtotal: Non-Travel Support | 12,221.00 | 12,221.00 | 0.00 | 23,675.99 | 0.00 | (11,454.99) | (11,454.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 19,821.00 | 19,821.00 | 0.00 | 29,588.29 | 0.00 | (9,767.29) | (9,767.29) |
| **Total Direct Cost Expenditures | 314,433.00 | 314,433.00 | 0.00 | 314,433.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 314,433.00 | 314,433.00 | 0.00 | 314,433.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 314,433.00 | 314,433.00 | 0.00 | 0.00 | 0.00 | 314,433.00 | 314,433.00 |
| *Total: 52 - Appropriations | 314,433.00 | 314,433.00 | 0.00 | 0.00 | 0.00 | 314,433.00 | 314,433.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 314,433.00 | 0.00 | (314,433.00) | (314,433.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 314,433.00 | 0.00 | (314,433.00) | (314,433.00) |
| ***Total Revenue | 314,433.00 | 314,433.00 | 0.00 | 314,433.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 5,281.00 | 5,281.00 | 0.00 | 5,408.83 | 0.00 | (127.83) | (127.83) |
| 616F10 | Extension Educator | 44,906.00 | 44,906.00 | 0.00 | 43,748.23 | 0.00 | 1,157.77 | 1,157.77 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 16.70 | 0.00 | (16.70) | (16.70) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 113.71 | 0.00 | (113.71) | (113.71) |
| 617F10 | Operating Staff | 5,529.00 | 5,529.00 | 0.00 | 5,689.51 | 0.00 | (160.51) | (160.51) |
| 61CPHX | Part Time Hourly | 930.00 | 930.00 | 0.00 | 1,062.00 | 0.00 | (132.00) | (132.00) |
| *Total: 61 - Salaries and Wages | | 56,646.00 | 56,646.00 | 0.00 | 56,038.98 | 0.00 | 607.02 | 607.02 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,236.00 | 24,236.00 | 0.00 | 23,327.71 | 0.00 | 908.29 | 908.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 70.00 | 70.00 | 0.00 | 89.21 | 0.00 | (19.21) | (19.21) |
| *Total: 65 - Fringe Benefits | | 24,306.00 | 24,306.00 | 0.00 | 23,427.81 | 0.00 | 878.19 | 878.19 |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 4,178.08 | 0.00 | (1,678.08) | (1,678.08) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | | 2,500.00 | 2,500.00 | 0.00 | 4,458.08 | 0.00 | (1,958.08) | (1,958.08) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,311.13 | 0.00 | (3,311.13) | (3,311.13) |
| 711200 | Research Supplies | 1,948.00 | 1,948.00 | 0.00 | 544.00 | 0.00 | 1,404.00 | 1,404.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Non-Travel Support | | 4,448.00 | 4,448.00 | 0.00 | 3,975.13 | 0.00 | 472.87 | 472.87 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,948.00 | 6,948.00 | 0.00 | 8,433.21 | 0.00 | (1,485.21) | (1,485.21) |
| **Total Direct Cost Expenditures | | 87,900.00 | 87,900.00 | 0.00 | 87,900.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 87,900.00 | 87,900.00 | 0.00 | 87,900.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 87,900.00 | 87,900.00 | 0.00 | 87,900.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 87,900.00 | 87,900.00 | 0.00 | 87,900.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 87,900.00 | 87,900.00 | 0.00 | 87,900.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,297.20 | 0.00 | (25,297.20) | (25,297.20) |
| 616F10 Extension Educator | 45,887.00 | 45,887.00 | 0.00 | 20,589.80 | 0.00 | 25,297.20 | 25,297.20 |
| *Total: 61 - Salaries and Wages | 45,887.00 | 45,887.00 | 0.00 | 45,887.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,887.00 | 45,887.00 | 0.00 | 45,887.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 45,887.00 | 45,887.00 | 0.00 | 45,887.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 45,887.00 | 45,887.00 | 0.00 | 0.00 | 0.00 | 45,887.00 | 45,887.00 |
| *Total: 52 - Appropriations | 45,887.00 | 45,887.00 | 0.00 | 0.00 | 0.00 | 45,887.00 | 45,887.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,887.00 | 0.00 | (45,887.00) | (45,887.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,887.00 | 0.00 | (45,887.00) | (45,887.00) |
| ***Total Revenue | 45,887.00 | 45,887.00 | 0.00 | 45,887.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 1,899.52 | 0.00 | (1,899.52) | (1,899.52) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 154,964.66 | 0.00 | (154,964.66) | (154,964.66) |
| 616F10 Extension Educator | 133,041.00 | 133,041.00 | 0.00 | 19,402.36 | 0.00 | 113,638.64 | 113,638.64 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,537.50 | 0.00 | (1,537.50) | (1,537.50) |
| *Total: 61 - Salaries and Wages | 133,041.00 | 133,041.00 | 0.00 | 179,724.04 | 0.00 | (46,683.04) | (46,683.04) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,306.08 | 0.00 | 7,693.92 | 7,693.92 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,535.12 | 0.00 | (2,535.12) | (2,535.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,716.18 | 0.00 | (14,716.18) | (14,716.18) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 932.11 | 0.00 | (932.11) | (932.11) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 20,489.49 | 0.00 | (10,489.49) | (10,489.49) |
| 711100 Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 5,284.46 | 0.00 | 29,715.54 | 29,715.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,418.00 | 0.00 | (3,418.00) | (3,418.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,928.59 | 0.00 | (1,928.59) | (1,928.59) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 578.55 | 0.00 | (578.55) | (578.55) |
| Subtotal: Non-Travel Support | 35,000.00 | 35,000.00 | 0.00 | 11,209.60 | 0.00 | 23,790.40 | 23,790.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,000.00 | 45,000.00 | 0.00 | 31,699.09 | 0.00 | 13,300.91 | 13,300.91 |
| **Total Direct Cost Expenditures | 178,041.00 | 178,041.00 | 0.00 | 211,423.13 | 0.00 | (33,382.13) | (33,382.13) |
| ***Total Expenditures | 178,041.00 | 178,041.00 | 0.00 | 211,423.13 | 0.00 | (33,382.13) | (33,382.13) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 178,041.00 | 178,041.00 | 0.00 | 0.00 | 0.00 | 178,041.00 | 178,041.00 |
| *Total: 52 - Appropriations | 178,041.00 | 178,041.00 | 0.00 | 0.00 | 0.00 | 178,041.00 | 178,041.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 211,423.13 | 0.00 | (211,423.13) | (211,423.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 211,423.13 | 0.00 | (211,423.13) | (211,423.13) |
| ***Total Revenue | 178,041.00 | 178,041.00 | 0.00 | 211,423.13 | 0.00 | (33,382.13) | (33,382.13) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,924.84 | 0.00 | 7,075.16 | 7,075.16 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,339.42 | 0.00 | (3,339.42) | (3,339.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,667.00 | 0.00 | (3,667.00) | (3,667.00) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 9,931.26 | 0.00 | 68.74 | 68.74 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,034.03 | 0.00 | (6,034.03) | (6,034.03) |
| 711100 Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 7,276.72 | 0.00 | 52,723.28 | 52,723.28 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.64 | 0.00 | (89.64) | (89.64) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,466.17 | 0.00 | (30,466.17) | (30,466.17) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,942.25 | 0.00 | (4,942.25) | (4,942.25) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 93.54 | 0.00 | (93.54) | (93.54) |
| Subtotal: Non-Travel Support | 60,000.00 | 60,000.00 | 0.00 | 49,881.57 | 0.00 | 10,118.43 | 10,118.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |
| **Total Direct Cost Expenditures | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| *Total: 52 - Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 59,812.83 | 0.00 | (59,812.83) | (59,812.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,812.83 | 0.00 | (59,812.83) | (59,812.83) |
| ***Total Revenue | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,007.25 | 0.00 | (1,007.25) | (1,007.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.44 | 0.00 | (298.44) | (298.44) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,305.69 | 0.00 | (1,305.69) | (1,305.69) |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 1,898.17 | 0.00 | 4,101.83 | 4,101.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.09 | 0.00 | (473.09) | (473.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,480.16 | 0.00 | (1,480.16) | (1,480.16) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 3,851.42 | 0.00 | 2,148.58 | 2,148.58 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,929.91 | 0.00 | (1,929.91) | (1,929.91) |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 0.00 | 4,043.89 | 0.00 | 15,956.11 | 15,956.11 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,997.40 | 0.00 | (3,997.40) | (3,997.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,277.30 | 0.00 | (3,277.30) | (3,277.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,091.64 | 0.00 | (1,091.64) | (1,091.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 408.52 | 0.00 | (408.52) | (408.52) |
| Subtotal: Non-Travel Support | | 20,000.00 | 20,000.00 | 0.00 | 14,748.66 | 0.00 | 5,251.34 | 5,251.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,000.00 | 26,000.00 | 0.00 | 18,600.08 | 0.00 | 7,399.92 | 7,399.92 |
| **Total Direct Cost Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 19,905.77 | 0.00 | 6,094.23 | 6,094.23 |
| ***Total Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 19,905.77 | 0.00 | 6,094.23 | 6,094.23 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| *Total: 52 - Appropriations | | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,905.77 | 0.00 | (19,905.77) | (19,905.77) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,905.77 | 0.00 | (19,905.77) | (19,905.77) |
| ***Total Revenue | | 26,000.00 | 26,000.00 | 0.00 | 19,905.77 | 0.00 | 6,094.23 | 6,094.23 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| *Total: 61 - Salaries and Wages | | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,478.56 | 0.00 | (13,478.56) | (13,478.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,765.90 | 0.00 | (2,765.90) | (2,765.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 16,244.46 | 0.00 | 8,755.54 | 8,755.54 |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 19,194.51 | 0.00 | (19,194.51) | (19,194.51) |
| Subtotal: Non-Travel Support | | 16,000.00 | 16,000.00 | 0.00 | 19,344.51 | 0.00 | (3,344.51) | (3,344.51) |
| *Total: 71 - Support (Travel & Non-Travel) | | 41,000.00 | 41,000.00 | 0.00 | 35,588.97 | 0.00 | 5,411.03 | 5,411.03 |
| **Total Direct Cost Expenditures | | 102,356.00 | 102,356.00 | 0.00 | 35,588.97 | 0.00 | 66,767.03 | 66,767.03 |
| ***Total Expenditures | | 102,356.00 | 102,356.00 | 0.00 | 35,588.97 | 0.00 | 66,767.03 | 66,767.03 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 102,356.00 | 102,356.00 | 0.00 | 0.00 | 0.00 | 102,356.00 | 102,356.00 |
| *Total: 52 - Appropriations | | 102,356.00 | 102,356.00 | 0.00 | 0.00 | 0.00 | 102,356.00 | 102,356.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,588.97 | 0.00 | (35,588.97) | (35,588.97) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 35,588.97 | 0.00 | (35,588.97) | (35,588.97) |
| ***Total Revenue | | 102,356.00 | 102,356.00 | 0.00 | 35,588.97 | 0.00 | 66,767.03 | 66,767.03 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 2,013.25 | 0.00 | (1,013.25) | (1,013.25) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,346.00 | 0.00 | 15,654.00 | 15,654.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 2,366.00 | 0.00 | 15,634.00 | 15,634.00 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 720.55 | 0.00 | 3,279.45 | 3,279.45 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.04 | 0.00 | (72.04) | (72.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.84 | 0.00 | (1.84) | (1.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 598.11 | 0.00 | (598.11) | (598.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.47 | 0.00 | (111.47) | (111.47) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,114.01 | 0.00 | 1,885.99 | 1,885.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 0.00 | 4,480.01 | 0.00 | 17,519.99 | 17,519.99 |
| **Total Direct Cost Expenditures | 23,000.00 | 23,000.00 | 0.00 | 6,493.26 | 0.00 | 16,506.74 | 16,506.74 |
| ***Total Expenditures | 23,000.00 | 23,000.00 | 0.00 | 6,493.26 | 0.00 | 16,506.74 | 16,506.74 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,493.26 | 0.00 | (6,493.26) | (6,493.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,493.26 | 0.00 | (6,493.26) | (6,493.26) |
| ***Total Revenue | 23,000.00 | 23,000.00 | 0.00 | 6,493.26 | 0.00 | 16,506.74 | 16,506.74 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| *Total: 61 - Salaries and Wages | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| **Total Direct Cost Expenditures | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| ***Total Expenditures | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| *Total: 52 - Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,570.51 | 0.00 | (30,570.51) | (30,570.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,570.51 | 0.00 | (30,570.51) | (30,570.51) |
| ***Total Revenue | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 641.58 | 0.00 | (641.58) | (641.58) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 641.58 | 0.00 | (641.58) | (641.58) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,160.18 | 0.00 | 6,889.82 | 6,889.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,099.38 | 0.00 | (1,099.38) | (1,099.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 639.50 | 0.00 | (639.50) | (639.50) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 9,899.06 | 0.00 | 5,150.94 | 5,150.94 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 84.61 | 0.00 | (84.61) | (84.61) |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,810.12 | 0.00 | 28,464.88 | 28,464.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,762.96 | 0.00 | (3,762.96) | (3,762.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,015.78 | 0.00 | (2,015.78) | (2,015.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,858.95 | 0.00 | (1,858.95) | (1,858.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,456.37 | 0.00 | (9,456.37) | (9,456.37) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 717.44 | 0.00 | (717.44) | (717.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 36,275.00 | 36,275.00 | 0.00 | 29,102.73 | 0.00 | 7,172.27 | 7,172.27 |
| *Total: 71 - Support (Travel & Non-Travel) | | 51,325.00 | 51,325.00 | 0.00 | 39,001.79 | 0.00 | 12,323.21 | 12,323.21 |
| **Total Direct Cost Expenditures | | 51,325.00 | 51,325.00 | 0.00 | 39,643.37 | 0.00 | 11,681.63 | 11,681.63 |
| ***Total Expenditures | | 51,325.00 | 51,325.00 | 0.00 | 39,643.37 | 0.00 | 11,681.63 | 11,681.63 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| *Total: 52 - Appropriations | | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 39,643.37 | 0.00 | (39,643.37) | (39,643.37) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 39,643.37 | 0.00 | (39,643.37) | (39,643.37) |
| ***Total Revenue | | 51,325.00 | 51,325.00 | 0.00 | 39,643.37 | 0.00 | 11,681.63 | 11,681.63 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,935.00 | 0.00 | (61,935.00) | (61,935.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 49,000.00 | 49,000.00 | 0.00 | 62,148.25 | 0.00 | (13,148.25) | (13,148.25) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,077.94 | 0.00 | 15,922.06 | 15,922.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,766.05 | 0.00 | (4,766.05) | (4,766.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 687.00 | 0.00 | (687.00) | (687.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 7,530.99 | 0.00 | 10,469.01 | 10,469.01 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 514.20 | 0.00 | 3,485.80 | 3,485.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.99 | 0.00 | (108.99) | (108.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8.65 | 0.00 | (8.65) | (8.65) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 551.02 | 0.00 | (551.02) | (551.02) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 508.97 | 0.00 | (508.97) | (508.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.32 | 0.00 | (99.32) | (99.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 1,991.15 | 0.00 | 2,008.85 | 2,008.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 9,522.14 | 0.00 | 12,477.86 | 12,477.86 |
| **Total Direct Cost Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 71,670.39 | 0.00 | (670.39) | (670.39) |
| ***Total Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 71,670.39 | 0.00 | (670.39) | (670.39) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,670.39 | 0.00 | (71,670.39) | (71,670.39) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 71,670.39 | 0.00 | (71,670.39) | (71,670.39) |
| ***Total Revenue | | 71,000.00 | 71,000.00 | 0.00 | 71,670.39 | 0.00 | (670.39) | (670.39) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,292.59 | 0.00 | (28,292.59) | (28,292.59) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,165.90 | 0.00 | (6,165.90) | (6,165.90) |
| 616F10 Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 204,030.54 | 0.00 | (39,430.54) | (39,430.54) |
| *Total: 61 - Salaries and Wages | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |
| **Total Direct Cost Expenditures | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |
| ***Total Expenditures | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 164,600.00 | 164,600.00 | 0.00 | 0.00 | 0.00 | 164,600.00 | 164,600.00 |
| *Total: 52 - Appropriations | 164,600.00 | 164,600.00 | 0.00 | 0.00 | 0.00 | 164,600.00 | 164,600.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 238,489.03 | 0.00 | (238,489.03) | (238,489.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 238,489.03 | 0.00 | (238,489.03) | (238,489.03) |
| ***Total Revenue | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 14,094.01 | 0.00 | 1,405.99 | 1,405.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 514.72 | 0.00 | (514.72) | (514.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 15,500.00 | 15,500.00 | 0.00 | 14,808.73 | 0.00 | 691.27 | 691.27 |
| 711100 Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 4,618.06 | 0.00 | 28,331.94 | 28,331.94 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 884.20 | 0.00 | (884.20) | (884.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,696.09 | 0.00 | (1,696.09) | (1,696.09) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 302.25 | 0.00 | (302.25) | (302.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 929.24 | 0.00 | (929.24) | (929.24) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,855.68 | 0.00 | (5,855.68) | (5,855.68) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.33 | 0.00 | (40.33) | (40.33) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 498.64 | 0.00 | (498.64) | (498.64) |
| Subtotal: Non-Travel Support | 32,950.00 | 32,950.00 | 0.00 | 14,876.24 | 0.00 | 18,073.76 | 18,073.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |
| **Total Direct Cost Expenditures | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |
| ***Total Expenditures | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| *Total: 52 - Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,684.97 | 0.00 | (29,684.97) | (29,684.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,684.97 | 0.00 | (29,684.97) | (29,684.97) |
| ***Total Revenue | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 698.00 | 0.00 | (698.00) | (698.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 2,356.11 | 0.00 | (356.11) | (356.11) |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 3,186.61 | 0.00 | (1,186.61) | (1,186.61) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,818.66 | 0.00 | 15,181.34 | 15,181.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,782.13 | 0.00 | (3,782.13) | (3,782.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,660.98 | 0.00 | (1,660.98) | (1,660.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 9,061.77 | 0.00 | 8,938.23 | 8,938.23 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 23.94 | 0.00 | 3,976.06 | 3,976.06 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 264.42 | 0.00 | (264.42) | (264.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 550.95 | 0.00 | (550.95) | (550.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.31 | 0.00 | (121.31) | (121.31) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 1,520.62 | 0.00 | 2,479.38 | 2,479.38 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 10,582.39 | 0.00 | 11,417.61 | 11,417.61 |
| **Total Direct Cost Expenditures | | 24,000.00 | 24,000.00 | 0.00 | 13,769.00 | 0.00 | 10,231.00 | 10,231.00 |
| ***Total Expenditures | | 24,000.00 | 24,000.00 | 0.00 | 13,769.00 | 0.00 | 10,231.00 | 10,231.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 52 - Appropriations | | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,769.00 | 0.00 | (13,769.00) | (13,769.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 13,769.00 | 0.00 | (13,769.00) | (13,769.00) |
| ***Total Revenue | | 24,000.00 | 24,000.00 | 0.00 | 13,769.00 | 0.00 | 10,231.00 | 10,231.00 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,728.73 | 0.00 | (45,728.73) | (45,728.73) |
| 616F10 Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 114,928.44 | 0.00 | 27,961.56 | 27,961.56 |
| *Total: 61 - Salaries and Wages | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |
| **Total Direct Cost Expenditures | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |
| ***Total Expenditures | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: 52 - Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 160,657.17 | 0.00 | (160,657.17) | (160,657.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,657.17 | 0.00 | (160,657.17) | (160,657.17) |
| ***Total Revenue | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,645.04 | 0.00 | (1,645.04) | (1,645.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,818.29 | 0.00 | (1,818.29) | (1,818.29) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,929.44 | 0.00 | 13,070.56 | 13,070.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,717.04 | 0.00 | (1,717.04) | (1,717.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,712.06 | 0.00 | (2,712.06) | (2,712.06) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 9,625.54 | 0.00 | 8,374.46 | 8,374.46 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.60 | 0.00 | (544.60) | (544.60) |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 9,533.30 | 0.00 | 27,466.70 | 27,466.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 571.16 | 0.00 | (571.16) | (571.16) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,599.73 | 0.00 | (4,599.73) | (4,599.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,606.68 | 0.00 | (1,606.68) | (1,606.68) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 839.89 | 0.00 | (839.89) | (839.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,079.12 | 0.00 | (1,079.12) | (1,079.12) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,788.42 | 0.00 | (9,788.42) | (9,788.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,192.49 | 0.00 | (1,192.49) | (1,192.49) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,077.23 | 0.00 | (1,077.23) | (1,077.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.85 | 0.00 | (12.85) | (12.85) |
| Subtotal: Non-Travel Support | | 37,000.00 | 37,000.00 | 0.00 | 30,905.47 | 0.00 | 6,094.53 | 6,094.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 40,531.01 | 0.00 | 14,468.99 | 14,468.99 |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 42,349.30 | 0.00 | 12,650.70 | 12,650.70 |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 42,349.30 | 0.00 | 12,650.70 | 12,650.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,349.30 | 0.00 | (42,349.30) | (42,349.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 42,349.30 | 0.00 | (42,349.30) | (42,349.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 42,349.30 | 0.00 | 12,650.70 | 12,650.70 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 251.63 | 0.00 | 748.37 | 748.37 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 464.88 | 0.00 | 535.12 | 535.12 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,733.36 | 0.00 | 16,266.64 | 16,266.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 711.56 | 0.00 | (711.56) | (711.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,283.00 | 0.00 | (1,283.00) | (1,283.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 3,733.92 | 0.00 | 14,266.08 | 14,266.08 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 454.98 | 0.00 | 3,545.02 | 3,545.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 218.50 | 0.00 | (218.50) | (218.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 47.98 | 0.00 | (47.98) | (47.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 501.60 | 0.00 | (501.60) | (501.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.37 | 0.00 | (101.37) | (101.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,593.57 | 0.00 | (8,593.57) | (8,593.57) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 10,818.00 | 0.00 | (6,818.00) | (6,818.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 14,551.92 | 0.00 | 7,448.08 | 7,448.08 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 15,016.80 | 0.00 | 7,983.20 | 7,983.20 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 15,016.80 | 0.00 | 7,983.20 | 7,983.20 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,016.80 | 0.00 | (15,016.80) | (15,016.80) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 15,016.80 | 0.00 | (15,016.80) | (15,016.80) |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 0.00 | 15,016.80 | 0.00 | 7,983.20 | 7,983.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| *Total: 61 - Salaries and Wages | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| *Total: 52 - Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,050.27 | 0.00 | (44,050.27) | (44,050.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,050.27 | 0.00 | (44,050.27) | (44,050.27) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,836.89 | 0.00 | (836.89) | (836.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 546.09 | 0.00 | (546.09) | (546.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 0.00 | 10,635.98 | 0.00 | (1,635.98) | (1,635.98) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.75 | 0.00 | (26.75) | (26.75) |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 3,052.42 | 0.00 | 17,947.58 | 17,947.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,128.59 | 0.00 | (2,128.59) | (2,128.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 733.78 | 0.00 | (733.78) | (733.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,197.19 | 0.00 | (3,197.19) | (3,197.19) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 133.64 | 0.00 | (133.64) | (133.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 381.07 | 0.00 | (381.07) | (381.07) |
| Subtotal: Non-Travel Support | | 21,000.00 | 21,000.00 | 0.00 | 9,809.18 | 0.00 | 11,190.82 | 11,190.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 30,000.00 | 0.00 | 20,445.16 | 0.00 | 9,554.84 | 9,554.84 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 20,840.58 | 0.00 | 9,159.42 | 9,159.42 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 20,840.58 | 0.00 | 9,159.42 | 9,159.42 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,840.58 | 0.00 | (20,840.58) | (20,840.58) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 20,840.58 | 0.00 | (20,840.58) | (20,840.58) |
| ***Total Revenue | | 30,000.00 | 30,000.00 | 0.00 | 20,840.58 | 0.00 | 9,159.42 | 9,159.42 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,072.07 | 0.00 | (34,072.07) | (34,072.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,072.07 | 0.00 | (34,072.07) | (34,072.07) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| *Total: 61 - Salaries and Wages | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| **Total Direct Cost Expenditures | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| ***Total Expenditures | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| *Total: 52 - Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,674.97 | 0.00 | (18,674.97) | (18,674.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,674.97 | 0.00 | (18,674.97) | (18,674.97) |
| ***Total Revenue | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| *Total: 61 - Salaries and Wages | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 52 - Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,292.05 | 0.00 | (58,292.05) | (58,292.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,292.05 | 0.00 | (58,292.05) | (58,292.05) |
| ***Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,790.87 | 0.00 | (12,790.87) | (12,790.87) |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 66,952.87 | 0.00 | (6,952.87) | (6,952.87) |
| *Total: 61 - Salaries and Wages | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: 52 - Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 79,743.74 | 0.00 | (79,743.74) | (79,743.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,743.74 | 0.00 | (79,743.74) | (79,743.74) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| *Total: 61 - Salaries and Wages | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| **Total Direct Cost Expenditures | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| ***Total Expenditures | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| *Total: 52 - Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,973.95 | 0.00 | (62,973.95) | (62,973.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 62,973.95 | 0.00 | (62,973.95) | (62,973.95) |
| ***Total Revenue | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,068.34 | 0.00 | (12,068.34) | (12,068.34) |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 60,186.98 | 0.00 | (20,186.98) | (20,186.98) |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 72,255.32 | 0.00 | (72,255.32) | (72,255.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,255.32 | 0.00 | (72,255.32) | (72,255.32) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,264.98 | 0.00 | (14,264.98) | (14,264.98) |
| 616F10 Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 62,754.13 | 0.00 | (7,754.13) | (7,754.13) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 30,596.35 | 0.00 | (30,596.35) | (30,596.35) |
| *Total: 61 - Salaries and Wages | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 107,615.46 | 0.00 | (107,615.46) | (107,615.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,615.46 | 0.00 | (107,615.46) | (107,615.46) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 52 - Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,525.02 | 0.00 | (45,525.02) | (45,525.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,525.02 | 0.00 | (45,525.02) | (45,525.02) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |

Grant: 11X14F - Smith Lever 2014 EFNEP
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 201,878.00 | 201,878.00 | 0.00 | 160,025.45 | 0.00 | 41,852.55 | 41,852.55 |
| 616F10 Extension Educator | 55,768.00 | 55,768.00 | 0.00 | 52,268.56 | 0.00 | 3,499.44 | 3,499.44 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 205.09 | 0.00 | (205.09) | (205.09) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,734.77 | 0.00 | (33,734.77) | (33,734.77) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 683.35 | 0.00 | (683.35) | (683.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| *Total: 61 - Salaries and Wages | 257,646.00 | 257,646.00 | 0.00 | 246,930.72 | 0.00 | 10,715.28 | 10,715.28 |
| 710000 In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 9,360.41 | 0.00 | (1,360.41) | (1,360.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.92 | 0.00 | (473.92) | (473.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,477.71 | 0.00 | (1,477.71) | (1,477.71) |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 0.00 | 11,312.04 | 0.00 | (3,312.04) | (3,312.04) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 151.98 | 0.00 | (151.98) | (151.98) |
| 711100 Supplies-General | 59,273.00 | 59,273.00 | 0.00 | 22,150.78 | 0.00 | 37,122.22 | 37,122.22 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 28,509.08 | 0.00 | (28,509.08) | (28,509.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,991.42 | 0.00 | (4,991.42) | (4,991.42) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,831.50 | 0.00 | (1,831.50) | (1,831.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,837.64 | 0.00 | (8,837.64) | (8,837.64) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 203.84 | 0.00 | (203.84) | (203.84) |
| Subtotal: Non-Travel Support | 59,273.00 | 59,273.00 | 0.00 | 66,676.24 | 0.00 | (7,403.24) | (7,403.24) |
| *Total: 71 - Support (Travel & Non-Travel) | 67,273.00 | 67,273.00 | 0.00 | 77,988.28 | 0.00 | (10,715.28) | (10,715.28) |
| **Total Direct Cost Expenditures | 324,919.00 | 324,919.00 | 0.00 | 324,919.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 324,919.00 | 324,919.00 | 0.00 | 324,919.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 324,919.00 | 324,919.00 | 0.00 | 0.00 | 0.00 | 324,919.00 | 324,919.00 |
| *Total: 52 - Appropriations | 324,919.00 | 324,919.00 | 0.00 | 0.00 | 0.00 | 324,919.00 | 324,919.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 324,919.00 | 0.00 | (324,919.00) | (324,919.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 324,919.00 | 0.00 | (324,919.00) | (324,919.00) |
| ***Total Revenue | 324,919.00 | 324,919.00 | 0.00 | 324,919.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X14R - Smith Lever 2014 Renewable Resource
 Fund: 11X594 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 46,467.00 | 46,467.00 | 0.00 | 27,078.36 | 0.00 | 19,388.64 | 19,388.64 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,388.26 | 0.00 | (19,388.26) | (19,388.26) |
| *Total: 61 - Salaries and Wages | 46,467.00 | 46,467.00 | 0.00 | 46,466.62 | 0.00 | 0.38 | 0.38 |
| **Total Direct Cost Expenditures | 46,467.00 | 46,467.00 | 0.00 | 46,466.62 | 0.00 | 0.38 | 0.38 |
| ***Total Expenditures | 46,467.00 | 46,467.00 | 0.00 | 46,466.62 | 0.00 | 0.38 | 0.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| *Total: 52 - Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,466.62 | 0.00 | (46,466.62) | (46,466.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,466.62 | 0.00 | (46,466.62) | (46,466.62) |
| ***Total Revenue | 46,467.00 | 46,467.00 | 0.00 | 46,466.62 | 0.00 | 0.38 | 0.38 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X567 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,505.74 | 0.00 | (28,505.74) | (28,505.74) |
| 615F10 | PAT | 361,092.00 | 361,092.00 | 0.00 | 203,339.19 | 0.00 | 157,752.81 | 157,752.81 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 57,267.27 | 0.00 | (57,267.27) | (57,267.27) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,637.94 | 0.00 | (1,637.94) | (1,637.94) |
| *Total: 61 - Salaries and Wages | | 361,092.00 | 361,092.00 | 0.00 | 290,750.14 | 0.00 | 70,341.86 | 70,341.86 |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,564.78 | 0.00 | 6,435.22 | 6,435.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,406.31 | 0.00 | (1,406.31) | (1,406.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 0.00 | 5,143.59 | 0.00 | 4,856.41 | 4,856.41 |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 6,291.48 | 0.00 | 28,708.52 | 28,708.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,818.53 | 0.00 | (3,818.53) | (3,818.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,737.46 | 0.00 | (1,737.46) | (1,737.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 35,000.00 | 35,000.00 | 0.00 | 11,847.47 | 0.00 | 23,152.53 | 23,152.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 45,000.00 | 45,000.00 | 0.00 | 16,991.06 | 0.00 | 28,008.94 | 28,008.94 |
| **Total Direct Cost Expenditures | | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |
| ***Total Expenditures | | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |
| *Total: 53 - Sponsored Programs | | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |
| ***Total Revenue | | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X568 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 125.60 | 0.00 | (125.60) | (125.60) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 125.60 | 0.00 | (125.60) | (125.60) |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,817.50 | 0.00 | 6,182.50 | 6,182.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,174.19 | 0.00 | (1,174.19) | (1,174.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 0.00 | 5,389.69 | 0.00 | 4,610.31 | 4,610.31 |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 11,884.32 | 0.00 | 48,115.68 | 48,115.68 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 141.71 | 0.00 | (141.71) | (141.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.82 | 0.00 | (43.82) | (43.82) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56,560.70 | 0.00 | (56,560.70) | (56,560.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,236.47 | 0.00 | (5,236.47) | (5,236.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.55 | 0.00 | (114.55) | (114.55) |
| Subtotal: Non-Travel Support | | 60,000.00 | 60,000.00 | 0.00 | 74,825.79 | 0.00 | (14,825.79) | (14,825.79) |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 80,215.48 | 0.00 | (10,215.48) | (10,215.48) |
| **Total Direct Cost Expenditures | | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |
| ***Total Expenditures | | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |
| *Total: 53 - Sponsored Programs | | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |
| ***Total Revenue | | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X569 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 922.25 | 0.00 | (922.25) | (922.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 543.77 | 0.00 | (543.77) | (543.77) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,466.02 | 0.00 | (1,466.02) | (1,466.02) |
| 710000 | In-State Travel | 26,000.00 | 26,000.00 | 0.00 | 842.46 | 0.00 | 25,157.54 | 25,157.54 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 460.68 | 0.00 | (460.68) | (460.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| Subtotal: Travel | | 26,000.00 | 26,000.00 | 0.00 | 1,733.14 | 0.00 | 24,266.86 | 24,266.86 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 11,833.50 | 0.00 | (11,833.50) | (11,833.50) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,716.45 | 0.00 | (2,716.45) | (2,716.45) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 432.55 | 0.00 | (432.55) | (432.55) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,314.00 | 0.00 | (4,314.00) | (4,314.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,713.34 | 0.00 | (1,713.34) | (1,713.34) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 346.90 | 0.00 | (346.90) | (346.90) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 21,676.74 | 0.00 | (21,676.74) | (21,676.74) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,000.00 | 26,000.00 | 0.00 | 23,409.88 | 0.00 | 2,590.12 | 2,590.12 |
| **Total Direct Cost Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |
| ***Total Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |
| *Total: 53 - Sponsored Programs | | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |
| ***Total Revenue | | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| *Total: 61 - Salaries and Wages | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,365.41 | 0.00 | (11,365.41) | (11,365.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 14,465.41 | 0.00 | 10,534.59 | 10,534.59 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,217.00 | 0.00 | (12,217.00) | (12,217.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 12,367.00 | 0.00 | 3,633.00 | 3,633.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,000.00 | 41,000.00 | 0.00 | 26,832.41 | 0.00 | 14,167.59 | 14,167.59 |
| **Total Direct Cost Expenditures | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |
| ***Total Expenditures | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |
| *Total: 53 - Sponsored Programs | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |
| ***Total Revenue | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X571 - SL Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 848.15 | 0.00 | (848.15) | (848.15) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 848.15 | 0.00 | 151.85 | 151.85 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,683.38 | 0.00 | 16,316.62 | 16,316.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,454.33 | 0.00 | (3,454.33) | (3,454.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 5,407.71 | 0.00 | 12,592.29 | 12,592.29 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 2,507.46 | 0.00 | 1,492.54 | 1,492.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 42.70 | 0.00 | (42.70) | (42.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.66 | 0.00 | (18.66) | (18.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 648.05 | 0.00 | (648.05) | (648.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.31 | 0.00 | (31.31) | (31.31) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 3,248.18 | 0.00 | 751.82 | 751.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 8,655.89 | 0.00 | 13,344.11 | 13,344.11 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 0.00 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |
| *Total: 53 - Sponsored Programs | | 23,000.00 | 23,000.00 | 0.00 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 0.00 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 175.62 | 0.00 | (175.62) | (175.62) |
| 616F10 Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 35,899.39 | 0.00 | 44,360.61 | 44,360.61 |
| *Total: 61 - Salaries and Wages | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| **Total Direct Cost Expenditures | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| ***Total Expenditures | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| *Total: 53 - Sponsored Programs | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| ***Total Revenue | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X573 - SL Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 719.51 | 0.00 | (719.51) | (719.51) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,907.64 | 0.00 | (4,907.64) | (4,907.64) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,627.15 | 0.00 | (5,627.15) | (5,627.15) |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,959.98 | 0.00 | 7,090.02 | 7,090.02 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,615.14 | 0.00 | (2,615.14) | (2,615.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.50 | 0.00 | (540.50) | (540.50) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 11,115.62 | 0.00 | 3,934.38 | 3,934.38 |
| 711100 Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,852.53 | 0.00 | 28,422.47 | 28,422.47 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,524.47 | 0.00 | (5,524.47) | (5,524.47) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,655.41 | 0.00 | (2,655.41) | (2,655.41) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 553.80 | 0.00 | (553.80) | (553.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 315.96 | 0.00 | (315.96) | (315.96) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,404.69 | 0.00 | (11,404.69) | (11,404.69) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 852.87 | 0.00 | (852.87) | (852.87) |
| Subtotal: Non-Travel Support | 36,275.00 | 36,275.00 | 0.00 | 30,549.73 | 0.00 | 5,725.27 | 5,725.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,325.00 | 51,325.00 | 0.00 | 41,665.35 | 0.00 | 9,659.65 | 9,659.65 |
| **Total Direct Cost Expenditures | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |
| ***Total Expenditures | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |
| *Total: 53 - Sponsored Programs | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |
| ***Total Revenue | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,392.50 | 0.00 | (61,392.50) | (61,392.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 841.71 | 0.00 | (841.71) | (841.71) |
| *Total: 61 - Salaries and Wages | | 49,000.00 | 49,000.00 | 0.00 | 62,234.21 | 0.00 | (13,234.21) | (13,234.21) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,568.22 | 0.00 | 15,431.78 | 15,431.78 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,038.48 | 0.00 | (4,038.48) | (4,038.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 724.00 | 0.00 | (724.00) | (724.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 7,330.70 | 0.00 | 10,669.30 | 10,669.30 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 467.31 | 0.00 | 3,532.69 | 3,532.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,932.90 | 0.00 | (1,932.90) | (1,932.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.29 | 0.00 | (68.29) | (68.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.71 | 0.00 | (10.71) | (10.71) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 601.51 | 0.00 | (601.51) | (601.51) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 73.68 | 0.00 | (73.68) | (73.68) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 3,254.40 | 0.00 | 745.60 | 745.60 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 10,585.10 | 0.00 | 11,414.90 | 11,414.90 |
| **Total Direct Cost Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |
| ***Total Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |
| *Total: 53 - Sponsored Programs | | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |
| ***Total Revenue | | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,392.26 | 0.00 | (29,392.26) | (29,392.26) |
| 616F10 Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 153,392.96 | 0.00 | 11,207.04 | 11,207.04 |
| *Total: 61 - Salaries and Wages | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| **Total Direct Cost Expenditures | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| ***Total Expenditures | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| *Total: 53 - Sponsored Programs | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| ***Total Revenue | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,015.51 | 0.00 | (3,015.51) | (3,015.51) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 3,015.51 | 0.00 | (3,015.51) | (3,015.51) |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 12,929.76 | 0.00 | 2,570.24 | 2,570.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 430.88 | 0.00 | (430.88) | (430.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | | 15,500.00 | 15,500.00 | 0.00 | 13,640.64 | 0.00 | 1,859.36 | 1,859.36 |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 6,021.00 | 0.00 | 26,929.00 | 26,929.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 699.64 | 0.00 | (699.64) | (699.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,350.45 | 0.00 | (1,350.45) | (1,350.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,264.04 | 0.00 | (6,264.04) | (6,264.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 508.39 | 0.00 | (508.39) | (508.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.47 | 0.00 | (8.47) | (8.47) |
| Subtotal: Non-Travel Support | | 32,950.00 | 32,950.00 | 0.00 | 16,128.94 | 0.00 | 16,821.06 | 16,821.06 |
| *Total: 71 - Support (Travel & Non-Travel) | | 48,450.00 | 48,450.00 | 0.00 | 29,769.58 | 0.00 | 18,680.42 | 18,680.42 |
| **Total Direct Cost Expenditures | | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |
| ***Total Expenditures | | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |
| *Total: 53 - Sponsored Programs | | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |
| ***Total Revenue | | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,708.75 | 0.00 | (3,708.75) | (3,708.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.53 | 0.00 | (787.53) | (787.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 114.50 | 0.00 | (114.50) | (114.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,727.65 | 0.00 | (1,727.65) | (1,727.65) |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 6,338.43 | 0.00 | (4,338.43) | (4,338.43) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,162.59 | 0.00 | 14,837.41 | 14,837.41 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,579.49 | 0.00 | (1,579.49) | (1,579.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,125.16 | 0.00 | (9,125.16) | (9,125.16) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 13,957.24 | 0.00 | 4,042.76 | 4,042.76 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 32.00 | 0.00 | 3,968.00 | 3,968.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 102.01 | 0.00 | (102.01) | (102.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 635.05 | 0.00 | (635.05) | (635.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.55 | 0.00 | (223.55) | (223.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,304.77 | 0.00 | (1,304.77) | (1,304.77) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,482.38 | 0.00 | 1,517.62 | 1,517.62 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 16,439.62 | 0.00 | 5,560.38 | 5,560.38 |
| **Total Direct Cost Expenditures | | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |
| ***Total Expenditures | | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |
| *Total: 53 - Sponsored Programs | | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |
| ***Total Revenue | | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,908.23 | 0.00 | (48,908.23) | (48,908.23) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 177,718.01 | 0.00 | (34,828.01) | (34,828.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,734.48 | 0.00 | (3,734.48) | (3,734.48) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 777.50 | 0.00 | (777.50) | (777.50) |
| *Total: 61 - Salaries and Wages | | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| **Total Direct Cost Expenditures | | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| ***Total Expenditures | | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| *Total: 53 - Sponsored Programs | | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| ***Total Revenue | | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X579 - SL Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,236.28 | 0.00 | (5,236.28) | (5,236.28) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,236.28 | 0.00 | (5,236.28) | (5,236.28) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,978.20 | 0.00 | 13,021.80 | 13,021.80 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,155.98 | 0.00 | (4,155.98) | (4,155.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,169.00 | 0.00 | (2,169.00) | (2,169.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 497.57 | 0.00 | (497.57) | (497.57) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 11,800.75 | 0.00 | 6,199.25 | 6,199.25 |
| 711100 Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 13,578.20 | 0.00 | 23,421.80 | 23,421.80 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,674.27 | 0.00 | (3,674.27) | (3,674.27) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,397.30 | 0.00 | (1,397.30) | (1,397.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,252.23 | 0.00 | (3,252.23) | (3,252.23) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,089.20 | 0.00 | (11,089.20) | (11,089.20) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 421.95 | 0.00 | (421.95) | (421.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,059.60 | 0.00 | (1,059.60) | (1,059.60) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| Subtotal: Non-Travel Support | 37,000.00 | 37,000.00 | 0.00 | 34,489.55 | 0.00 | 2,510.45 | 2,510.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 55,000.00 | 55,000.00 | 0.00 | 46,290.30 | 0.00 | 8,709.70 | 8,709.70 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |
| *Total: 53 - Sponsored Programs | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 848.15 | 0.00 | (848.15) | (848.15) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 848.15 | 0.00 | 151.85 | 151.85 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,599.02 | 0.00 | 15,400.98 | 15,400.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,898.02 | 0.00 | (1,898.02) | (1,898.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.50 | 0.00 | (1,946.50) | (1,946.50) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 6,443.54 | 0.00 | 11,556.46 | 11,556.46 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,653.08 | 0.00 | 2,346.92 | 2,346.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.78 | 0.00 | (136.78) | (136.78) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.71 | 0.00 | (10.71) | (10.71) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 592.80 | 0.00 | (592.80) | (592.80) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 171.16 | 0.00 | (171.16) | (171.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,515.47 | 0.00 | (1,515.47) | (1,515.47) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 4,080.00 | 0.00 | (80.00) | (80.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 10,523.54 | 0.00 | 11,476.46 | 11,476.46 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |
| *Total: 53 - Sponsored Programs | | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| *Total: 61 - Salaries and Wages | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| *Total: 53 - Sponsored Programs | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X582 - SL Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,618.74 | 0.00 | (1,618.74) | (1,618.74) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,618.74 | 0.00 | (1,618.74) | (1,618.74) |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 13,501.47 | 0.00 | (4,501.47) | (4,501.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.20 | 0.00 | (331.20) | (331.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 0.00 | 14,206.17 | 0.00 | (5,206.17) | (5,206.17) |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 4,533.59 | 0.00 | 16,466.41 | 16,466.41 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 218.65 | 0.00 | (218.65) | (218.65) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,867.18 | 0.00 | (2,867.18) | (2,867.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 231.75 | 0.00 | (231.75) | (231.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.60 | 0.00 | (3,461.60) | (3,461.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 515.94 | 0.00 | (515.94) | (515.94) |
| Subtotal: Non-Travel Support | | 21,000.00 | 21,000.00 | 0.00 | 12,455.69 | 0.00 | 8,544.31 | 8,544.31 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 30,000.00 | 0.00 | 26,661.86 | 0.00 | 3,338.14 | 3,338.14 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |
| *Total: 53 - Sponsored Programs | | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |
| ***Total Revenue | | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X583 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,898.62 | 0.00 | (5,898.62) | (5,898.62) |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| *Total: 53 - Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X584 - SL Carrol County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,795.62 | 0.00 | (9,795.62) | (9,795.62) |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 30,767.11 | 0.00 | 9,232.89 | 9,232.89 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| *Total: 53 - Sponsored Programs | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X585 - SL Cheshire Coounty

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| *Total: 61 - Salaries and Wages | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| **Total Direct Cost Expenditures | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| ***Total Expenditures | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| *Total: 53 - Sponsored Programs | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| ***Total Revenue | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X586 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| *Total: 61 - Salaries and Wages | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| *Total: 53 - Sponsored Programs | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| ***Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X587 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,460.68 | 0.00 | (13,460.68) | (13,460.68) |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 72,193.74 | 0.00 | (12,193.74) | (12,193.74) |
| *Total: 61 - Salaries and Wages | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| *Total: 53 - Sponsored Programs | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X588 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| *Total: 61 - Salaries and Wages | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| **Total Direct Cost Expenditures | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| ***Total Expenditures | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| *Total: 53 - Sponsored Programs | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| ***Total Revenue | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 350.10 | 0.00 | (350.10) | (350.10) |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 44,094.26 | 0.00 | (4,094.26) | (4,094.26) |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| *Total: 53 - Sponsored Programs | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X590 - SL Rockingham Ciounty

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,489.27 | 0.00 | (8,489.27) | (8,489.27) |
| 616F10 Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 49,483.48 | 0.00 | 5,516.52 | 5,516.52 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 31,173.86 | 0.00 | (31,173.86) | (31,173.86) |
| *Total: 61 - Salaries and Wages | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| *Total: 53 - Sponsored Programs | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X591 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 53 - Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X592 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| *Total: 53 - Sponsored Programs | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |

Grant: 11X15F - Smith Lever 2015 Expanded Food and
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 191,176.00 | 191,176.00 | 14,129.38 | 172,979.81 | 34,616.92 | (16,420.73) | (16,420.73) |
| 616F10 | Extension Educator | 61,095.00 | 61,095.00 | 1,673.76 | 24,274.92 | 4,100.74 | 32,719.34 | 32,719.34 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 220.81 | 0.00 | (220.81) | (220.81) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,381.51 | 0.00 | (27,381.51) | (27,381.51) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,604.00 | 0.00 | (1,604.00) | (1,604.00) |
| *Total: 61 - Salaries and Wages | | 252,271.00 | 252,271.00 | 15,803.14 | 226,461.05 | 38,717.66 | (12,907.71) | (12,907.71) |
| 710000 | In-State Travel | 13,375.00 | 13,375.00 | 168.85 | 9,117.36 | 0.00 | 4,257.64 | 4,257.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,277.28 | 0.00 | (5,277.28) | (5,277.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| Subtotal: Travel | | 13,375.00 | 13,375.00 | 168.85 | 15,178.64 | 0.00 | (1,803.64) | (1,803.64) |
| 711100 | Supplies-General | 59,275.00 | 59,275.00 | 0.00 | 12,732.69 | 0.00 | 46,542.31 | 46,542.31 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,598.71 | 0.00 | (16,598.71) | (16,598.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 618.43 | 0.00 | (618.43) | (618.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 9,197.57 | 0.00 | (9,197.57) | (9,197.57) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,920.60 | 0.00 | (1,920.60) | (1,920.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,444.06 | 0.00 | (1,444.06) | (1,444.06) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,656.89 | 0.00 | (1,656.89) | (1,656.89) |
| Subtotal: Non-Travel Support | | 59,275.00 | 59,275.00 | 0.00 | 44,168.95 | 0.00 | 15,106.05 | 15,106.05 |
| *Total: 71 - Support (Travel & Non-Travel) | | 72,650.00 | 72,650.00 | 168.85 | 59,347.59 | 0.00 | 13,302.41 | 13,302.41 |
| **Total Direct Cost Expenditures | | 324,921.00 | 324,921.00 | 15,971.99 | 285,808.64 | 38,717.66 | 394.70 | 394.70 |
| ***Total Expenditures | | 324,921.00 | 324,921.00 | 15,971.99 | 285,808.64 | 38,717.66 | 394.70 | 394.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 324,921.00 | 324,921.00 | 0.00 | 0.00 | 0.00 | 324,921.00 | 324,921.00 |
| *Total: 52 - Appropriations | | 324,921.00 | 324,921.00 | 0.00 | 0.00 | 0.00 | 324,921.00 | 324,921.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 15,971.99 | 285,808.64 | 0.00 | (285,808.64) | (285,808.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 15,971.99 | 285,808.64 | 0.00 | (285,808.64) | (285,808.64) |
| ***Total Revenue | | 324,921.00 | 324,921.00 | 15,971.99 | 285,808.64 | 0.00 | 39,112.36 | 39,112.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15R - Smith Lever 2015 Renewable Resource
 Fund: 11X622 - Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 46,467.00 | 46,467.00 | 0.00 | 6,411.66 | 0.00 | 40,055.34 | 40,055.34 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 40,055.31 | 0.00 | (40,055.31) | (40,055.31) |
| *Total: 61 - Salaries and Wages | 46,467.00 | 46,467.00 | 0.00 | 46,466.97 | 0.00 | 0.03 | 0.03 |
| **Total Direct Cost Expenditures | 46,467.00 | 46,467.00 | 0.00 | 46,466.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 46,467.00 | 46,467.00 | 0.00 | 46,466.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| *Total: 52 - Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,466.97 | 0.00 | (46,466.97) | (46,466.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,466.97 | 0.00 | (46,466.97) | (46,466.97) |
| ***Total Revenue | 46,467.00 | 46,467.00 | 0.00 | 46,466.97 | 0.00 | 0.03 | 0.03 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X595 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 9,999.94 | 0.00 | (9,999.94) | (9,999.94) |
| 615F10 | PAT | 440,448.00 | 440,448.00 | 0.00 | 167,580.76 | 0.00 | 272,867.24 | 272,867.24 |
| 616F10 | Extension Educator | (8,168.00) | (8,168.00) | 0.00 | 51,735.10 | 0.00 | (59,903.10) | (59,903.10) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 343.00 | 0.00 | (343.00) | (343.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,093.25 | 0.00 | (3,093.25) | (3,093.25) |
| *Total: 61 - Salaries and Wages | | 432,280.00 | 432,280.00 | 0.00 | 234,752.05 | 0.00 | 197,527.95 | 197,527.95 |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 5,039.99 | 0.00 | 4,960.01 | 4,960.01 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,407.79 | 0.00 | (4,407.79) | (4,407.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,215.50 | 0.00 | (2,215.50) | (2,215.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 748.22 | 0.00 | (748.22) | (748.22) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 0.00 | 12,411.50 | 0.00 | (2,411.50) | (2,411.50) |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 187.52 | 7,892.12 | 0.00 | 27,107.88 | 27,107.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,987.29 | 0.00 | (3,987.29) | (3,987.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 106.69 | 1,847.77 | 0.00 | (1,847.77) | (1,847.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,707.50 | 0.00 | (5,707.50) | (5,707.50) |
| Subtotal: Non-Travel Support | | 35,000.00 | 35,000.00 | 294.21 | 19,434.68 | 0.00 | 15,565.32 | 15,565.32 |
| *Total: 71 - Support (Travel & Non-Travel) | | 45,000.00 | 45,000.00 | 294.21 | 31,846.18 | 0.00 | 13,153.82 | 13,153.82 |
| **Total Direct Cost Expenditures | | 477,280.00 | 477,280.00 | 294.21 | 266,598.23 | 0.00 | 210,681.77 | 210,681.77 |
| ***Total Expenditures | | 477,280.00 | 477,280.00 | 294.21 | 266,598.23 | 0.00 | 210,681.77 | 210,681.77 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 477,280.00 | 477,280.00 | 0.00 | 0.00 | 0.00 | 477,280.00 | 477,280.00 |
| *Total: 52 - Appropriations | | 477,280.00 | 477,280.00 | 0.00 | 0.00 | 0.00 | 477,280.00 | 477,280.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 294.21 | 266,598.23 | 0.00 | (266,598.23) | (266,598.23) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 294.21 | 266,598.23 | 0.00 | (266,598.23) | (266,598.23) |
| ***Total Revenue | | 477,280.00 | 477,280.00 | 294.21 | 266,598.23 | 0.00 | 210,681.77 | 210,681.77 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X596 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 234.57 | 0.00 | (234.57) | (234.57) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 234.57 | 0.00 | (234.57) | (234.57) |
| 710000 In-State Travel | 7,500.00 | 7,500.00 | 0.00 | 3,702.81 | 0.00 | 3,797.19 | 3,797.19 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,157.87 | 0.00 | (3,157.87) | (3,157.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| Subtotal: Travel | 7,500.00 | 7,500.00 | 0.00 | 7,735.68 | 0.00 | (235.68) | (235.68) |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 18,296.66 | 0.00 | 203.34 | 203.34 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,354.34 | 0.00 | (1,354.34) | (1,354.34) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 518.52 | 0.00 | (518.52) | (518.52) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 44,000.00 | 44,000.00 | 0.00 | 4,483.68 | 0.00 | 39,516.32 | 39,516.32 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,116.18 | 0.00 | (1,116.18) | (1,116.18) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,274.49 | 0.00 | (3,274.49) | (3,274.49) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.84 | 0.00 | (19.84) | (19.84) |
| Subtotal: Non-Travel Support | 62,500.00 | 62,500.00 | 0.00 | 29,563.71 | 0.00 | 32,936.29 | 32,936.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 37,299.39 | 0.00 | 32,700.61 | 32,700.61 |
| **Total Direct Cost Expenditures | 70,000.00 | 70,000.00 | 0.00 | 37,533.96 | 0.00 | 32,466.04 | 32,466.04 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 37,533.96 | 0.00 | 32,466.04 | 32,466.04 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| *Total: 52 - Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,533.96 | 0.00 | (37,533.96) | (37,533.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,533.96 | 0.00 | (37,533.96) | (37,533.96) |
| ***Total Revenue | 70,000.00 | 70,000.00 | 0.00 | 37,533.96 | 0.00 | 32,466.04 | 32,466.04 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X597 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 284.53 | 0.00 | (284.53) | (284.53) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 284.53 | 0.00 | (284.53) | (284.53) |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 521.89 | 0.00 | 5,478.11 | 5,478.11 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 1,056.89 | 0.00 | 4,943.11 | 4,943.11 |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 0.00 | 15,056.30 | 0.00 | 4,943.70 | 4,943.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,011.52 | 0.00 | (5,011.52) | (5,011.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 37.66 | 0.00 | (37.66) | (37.66) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,768.45 | 0.00 | (2,768.45) | (2,768.45) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 446.83 | 0.00 | (446.83) | (446.83) |
| Subtotal: Non-Travel Support | | 20,000.00 | 20,000.00 | 0.00 | 24,050.76 | 0.00 | (4,050.76) | (4,050.76) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,000.00 | 26,000.00 | 0.00 | 25,107.65 | 0.00 | 892.35 | 892.35 |
| **Total Direct Cost Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 25,392.18 | 0.00 | 607.82 | 607.82 |
| ***Total Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 25,392.18 | 0.00 | 607.82 | 607.82 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| *Total: 52 - Appropriations | | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 25,392.18 | 0.00 | (25,392.18) | (25,392.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 25,392.18 | 0.00 | (25,392.18) | (25,392.18) |
| ***Total Revenue | | 26,000.00 | 26,000.00 | 0.00 | 25,392.18 | 0.00 | 607.82 | 607.82 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X598 - SL Multi State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 824.04 | 0.00 | 24,175.96 | 24,175.96 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,594.45 | 0.00 | (3,594.45) | (3,594.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,987.00 | 0.00 | (1,987.00) | (1,987.00) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 6,405.49 | 0.00 | 18,594.51 | 18,594.51 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,000.00 | 41,000.00 | 0.00 | 6,405.49 | 0.00 | 34,594.51 | 34,594.51 |
| **Total Direct Cost Expenditures | 41,000.00 | 41,000.00 | 0.00 | 6,405.49 | 0.00 | 34,594.51 | 34,594.51 |
| ***Total Expenditures | 41,000.00 | 41,000.00 | 0.00 | 6,405.49 | 0.00 | 34,594.51 | 34,594.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| *Total: 52 - Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,405.49 | 0.00 | (6,405.49) | (6,405.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,405.49 | 0.00 | (6,405.49) | (6,405.49) |
| ***Total Revenue | 41,000.00 | 41,000.00 | 0.00 | 6,405.49 | 0.00 | 34,594.51 | 34,594.51 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X599 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -
Org: UXNRPL - Natural Resources PTL

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 832.13 | 0.00 | (832.13) | (832.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 1,696.13 | 0.00 | (696.13) | (696.13) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,430.24 | 0.00 | 14,569.76 | 14,569.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,262.77 | 0.00 | (3,262.77) | (3,262.77) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,940.48 | 0.00 | (1,940.48) | (1,940.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 9,203.49 | 0.00 | 8,796.51 | 8,796.51 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 2,829.46 | 0.00 | 1,170.54 | 1,170.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 39.25 | 0.00 | (39.25) | (39.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 598.20 | 0.00 | (598.20) | (598.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 40.83 | 0.00 | (40.83) | (40.83) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 3,508.71 | 0.00 | 491.29 | 491.29 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 12,712.20 | 0.00 | 9,287.80 | 9,287.80 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 14,408.33 | 0.00 | 8,591.67 | 8,591.67 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 14,408.33 | 0.00 | 8,591.67 | 8,591.67 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,408.33 | 0.00 | (14,408.33) | (14,408.33) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,408.33 | 0.00 | (14,408.33) | (14,408.33) |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 0.00 | 14,408.33 | 0.00 | 8,591.67 | 8,591.67 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X600 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 75,982.27 | 0.00 | 4,277.73 | 4,277.73 |
| *Total: 61 - Salaries and Wages | 80,260.00 | 80,260.00 | 0.00 | 75,982.27 | 0.00 | 4,277.73 | 4,277.73 |
| **Total Direct Cost Expenditures | 80,260.00 | 80,260.00 | 0.00 | 75,982.27 | 0.00 | 4,277.73 | 4,277.73 |
| ***Total Expenditures | 80,260.00 | 80,260.00 | 0.00 | 75,982.27 | 0.00 | 4,277.73 | 4,277.73 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| *Total: 52 - Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 75,982.27 | 0.00 | (75,982.27) | (75,982.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,982.27 | 0.00 | (75,982.27) | (75,982.27) |
| ***Total Revenue | 80,260.00 | 80,260.00 | 0.00 | 75,982.27 | 0.00 | 4,277.73 | 4,277.73 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X601 - SL Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,927.11 | 0.00 | (6,927.11) | (6,927.11) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 6,927.11 | 0.00 | (6,927.11) | (6,927.11) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 10,657.42 | 0.00 | 4,392.58 | 4,392.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,368.91 | 0.00 | (1,368.91) | (1,368.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 12,581.33 | 0.00 | 2,468.67 | 2,468.67 |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,297.75 | 0.00 | 28,977.25 | 28,977.25 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,466.22 | 0.00 | (4,466.22) | (4,466.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 915.41 | 0.00 | (915.41) | (915.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 575.50 | 0.00 | (575.50) | (575.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,314.96 | 0.00 | (10,314.96) | (10,314.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 593.99 | 0.00 | (593.99) | (593.99) |
| Subtotal: Non-Travel Support | | 36,275.00 | 36,275.00 | 0.00 | 24,764.83 | 0.00 | 11,510.17 | 11,510.17 |
| *Total: 71 - Support (Travel & Non-Travel) | | 51,325.00 | 51,325.00 | 0.00 | 37,346.16 | 0.00 | 13,978.84 | 13,978.84 |
| **Total Direct Cost Expenditures | | 51,325.00 | 51,325.00 | 0.00 | 44,273.27 | 0.00 | 7,051.73 | 7,051.73 |
| ***Total Expenditures | | 51,325.00 | 51,325.00 | 0.00 | 44,273.27 | 0.00 | 7,051.73 | 7,051.73 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| *Total: 52 - Appropriations | | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,273.27 | 0.00 | (44,273.27) | (44,273.27) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,273.27 | 0.00 | (44,273.27) | (44,273.27) |
| ***Total Revenue | | 51,325.00 | 51,325.00 | 0.00 | 44,273.27 | 0.00 | 7,051.73 | 7,051.73 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 54,655.36 | 0.00 | (54,655.36) | (54,655.36) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 415.25 | 0.00 | (415.25) | (415.25) |
| *Total: 61 - Salaries and Wages | | 49,000.00 | 49,000.00 | 0.00 | 55,070.61 | 0.00 | (6,070.61) | (6,070.61) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,220.75 | 0.00 | 13,779.25 | 13,779.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,854.23 | 0.00 | (8,854.23) | (8,854.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,011.50 | 0.00 | (2,011.50) | (2,011.50) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 15,086.48 | 0.00 | 2,913.52 | 2,913.52 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 117.00 | 0.00 | 3,883.00 | 3,883.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.16 | 0.00 | (81.16) | (81.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.87 | 0.00 | (7.87) | (7.87) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 555.24 | 0.00 | (555.24) | (555.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 818.90 | 0.00 | 3,181.10 | 3,181.10 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 15,905.38 | 0.00 | 6,094.62 | 6,094.62 |
| **Total Direct Cost Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 70,975.99 | 0.00 | 24.01 | 24.01 |
| ***Total Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 70,975.99 | 0.00 | 24.01 | 24.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 70,975.99 | 0.00 | (70,975.99) | (70,975.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 70,975.99 | 0.00 | (70,975.99) | (70,975.99) |
| ***Total Revenue | | 71,000.00 | 71,000.00 | 0.00 | 70,975.99 | 0.00 | 24.01 | 24.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,093.43 | 0.00 | (30,093.43) | (30,093.43) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 156,438.55 | 0.00 | 8,161.45 | 8,161.45 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,119.29 | 0.00 | (3,119.29) | (3,119.29) |
| *Total: 61 - Salaries and Wages | | 164,600.00 | 164,600.00 | 0.00 | 189,651.27 | 0.00 | (25,051.27) | (25,051.27) |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 14,085.93 | 0.00 | 1,414.07 | 1,414.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.04 | 0.00 | (562.04) | (562.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| Subtotal: Travel | | 15,500.00 | 15,500.00 | 0.00 | 14,951.97 | 0.00 | 548.03 | 548.03 |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 4,721.37 | 0.00 | 28,228.63 | 28,228.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,233.91 | 0.00 | (1,233.91) | (1,233.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,009.47 | 0.00 | (2,009.47) | (2,009.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | (13.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,673.78 | 0.00 | (5,673.78) | (5,673.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 416.39 | 0.00 | (416.39) | (416.39) |
| Subtotal: Non-Travel Support | | 32,950.00 | 32,950.00 | (13.90) | 14,297.42 | 0.00 | 18,652.58 | 18,652.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 48,450.00 | 48,450.00 | (13.90) | 29,249.39 | 0.00 | 19,200.61 | 19,200.61 |
| **Total Direct Cost Expenditures | | 213,050.00 | 213,050.00 | (13.90) | 218,900.66 | 0.00 | (5,850.66) | (5,850.66) |
| ***Total Expenditures | | 213,050.00 | 213,050.00 | (13.90) | 218,900.66 | 0.00 | (5,850.66) | (5,850.66) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 213,050.00 | 213,050.00 | 0.00 | 0.00 | 0.00 | 213,050.00 | 213,050.00 |
| *Total: 52 - Appropriations | | 213,050.00 | 213,050.00 | 0.00 | 0.00 | 0.00 | 213,050.00 | 213,050.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | (13.90) | 218,900.66 | 0.00 | (218,900.66) | (218,900.66) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | (13.90) | 218,900.66 | 0.00 | (218,900.66) | (218,900.66) |
| ***Total Revenue | | 213,050.00 | 213,050.00 | (13.90) | 218,900.66 | 0.00 | (5,850.66) | (5,850.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X604 - SL Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,105.14 | 0.00 | (32,105.14) | (32,105.14) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 63,688.34 | 0.00 | (63,688.34) | (63,688.34) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X605 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 802.92 | 0.00 | (802.92) | (802.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,765.54 | 0.00 | (1,765.54) | (1,765.54) |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 2,568.46 | 0.00 | (568.46) | (568.46) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,446.92 | 0.00 | 14,553.08 | 14,553.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,948.40 | 0.00 | (3,948.40) | (3,948.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,300.50 | 0.00 | (2,300.50) | (2,300.50) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 9,695.82 | 0.00 | 8,304.18 | 8,304.18 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 113.39 | 0.00 | 3,886.61 | 3,886.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 586.20 | 0.00 | (586.20) | (586.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.55 | 0.00 | (83.55) | (83.55) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,614.79 | 0.00 | 1,385.21 | 1,385.21 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 12,310.61 | 0.00 | 9,689.39 | 9,689.39 |
| **Total Direct Cost Expenditures | | 24,000.00 | 24,000.00 | 0.00 | 14,879.07 | 0.00 | 9,120.93 | 9,120.93 |
| ***Total Expenditures | | 24,000.00 | 24,000.00 | 0.00 | 14,879.07 | 0.00 | 9,120.93 | 9,120.93 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 52 - Appropriations | | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,879.07 | 0.00 | (14,879.07) | (14,879.07) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,879.07 | 0.00 | (14,879.07) | (14,879.07) |
| ***Total Revenue | | 24,000.00 | 24,000.00 | 0.00 | 14,879.07 | 0.00 | 9,120.93 | 9,120.93 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X606 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,307.79 | 0.00 | (21,307.79) | (21,307.79) |
| 616F10 Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 126,422.19 | 0.00 | 16,467.81 | 16,467.81 |
| *Total: 61 - Salaries and Wages | 142,890.00 | 142,890.00 | 0.00 | 147,729.98 | 0.00 | (4,839.98) | (4,839.98) |
| **Total Direct Cost Expenditures | 142,890.00 | 142,890.00 | 0.00 | 147,729.98 | 0.00 | (4,839.98) | (4,839.98) |
| ***Total Expenditures | 142,890.00 | 142,890.00 | 0.00 | 147,729.98 | 0.00 | (4,839.98) | (4,839.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: 52 - Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,729.98 | 0.00 | (147,729.98) | (147,729.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,729.98 | 0.00 | (147,729.98) | (147,729.98) |
| ***Total Revenue | 142,890.00 | 142,890.00 | 0.00 | 147,729.98 | 0.00 | (4,839.98) | (4,839.98) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X607 - SL Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 269.77 | 0.00 | (269.77) | (269.77) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,585.79 | 0.00 | (6,585.79) | (6,585.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 498.31 | 0.00 | (498.31) | (498.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,353.87 | 0.00 | (7,353.87) | (7,353.87) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 5,038.03 | 0.00 | 12,961.97 | 12,961.97 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,695.91 | 0.00 | (1,695.91) | (1,695.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.46 | 0.00 | (49.46) | (49.46) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 6,843.40 | 0.00 | 11,156.60 | 11,156.60 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (18.00) | 0.00 | 18.00 | 18.00 |
| 711100 Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 5,871.08 | 0.00 | 31,128.92 | 31,128.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,569.25 | 0.00 | (4,569.25) | (4,569.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,269.29 | 0.00 | (1,269.29) | (1,269.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,058.49 | 0.00 | (1,058.49) | (1,058.49) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,988.52 | 0.00 | (8,988.52) | (8,988.52) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,035.78 | 0.00 | (1,035.78) | (1,035.78) |
| Subtotal: Non-Travel Support | 37,000.00 | 37,000.00 | 0.00 | 22,780.61 | 0.00 | 14,219.39 | 14,219.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 55,000.00 | 55,000.00 | 0.00 | 29,624.01 | 0.00 | 25,375.99 | 25,375.99 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 36,977.88 | 0.00 | 18,022.12 | 18,022.12 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 36,977.88 | 0.00 | 18,022.12 | 18,022.12 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,977.88 | 0.00 | (36,977.88) | (36,977.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,977.88 | 0.00 | (36,977.88) | (36,977.88) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 36,977.88 | 0.00 | 18,022.12 | 18,022.12 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 832.13 | 0.00 | (832.13) | (832.13) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 832.13 | 0.00 | 167.87 | 167.87 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,298.17 | 0.00 | 14,701.83 | 14,701.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,821.80 | 0.00 | (3,821.80) | (3,821.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,875.00 | 0.00 | (4,875.00) | (4,875.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 11,994.97 | 0.00 | 6,005.03 | 6,005.03 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,617.09 | 0.00 | 2,382.91 | 2,382.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 137.70 | 0.00 | (137.70) | (137.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.39 | 0.00 | (2.39) | (2.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 417.44 | 0.00 | (417.44) | (417.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 111.96 | 0.00 | (111.96) | (111.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.82 | 0.00 | (27.82) | (27.82) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,314.40 | 0.00 | 1,685.60 | 1,685.60 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 0.00 | 14,309.37 | 0.00 | 7,690.63 | 7,690.63 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 15,141.50 | 0.00 | 7,858.50 | 7,858.50 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 15,141.50 | 0.00 | 7,858.50 | 7,858.50 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,141.50 | 0.00 | (15,141.50) | (15,141.50) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 15,141.50 | 0.00 | (15,141.50) | (15,141.50) |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 0.00 | 15,141.50 | 0.00 | 7,858.50 | 7,858.50 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X609 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 2,705.88 | 117,840.31 | 6,629.41 | (71,524.72) | (71,524.72) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 287.79 | 0.00 | (287.79) | (287.79) |
| *Total: 61 - Salaries and Wages | 52,945.00 | 52,945.00 | 2,705.88 | 118,128.10 | 6,629.41 | (71,812.51) | (71,812.51) |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 2,705.88 | 118,128.10 | 6,629.41 | (71,812.51) | (71,812.51) |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 2,705.88 | 118,128.10 | 6,629.41 | (71,812.51) | (71,812.51) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| *Total: 52 - Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 2,705.88 | 118,128.10 | 0.00 | (118,128.10) | (118,128.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,705.88 | 118,128.10 | 0.00 | (118,128.10) | (118,128.10) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 2,705.88 | 118,128.10 | 0.00 | (65,183.10) | (65,183.10) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X610 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,854.90 | 0.00 | (2,854.90) | (2,854.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,854.90 | 0.00 | (2,854.90) | (2,854.90) |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 10,778.94 | 0.00 | (1,778.94) | (1,778.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 659.16 | 0.00 | (659.16) | (659.16) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,198.00 | 0.00 | (1,198.00) | (1,198.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 12,702.10 | 0.00 | (3,702.10) | (3,702.10) |
| 711100 Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 5,277.02 | 0.00 | 15,722.98 | 15,722.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,722.68 | 0.00 | (2,722.68) | (2,722.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 349.33 | 0.00 | (349.33) | (349.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,666.93 | 0.00 | (3,666.93) | (3,666.93) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 455.42 | 0.00 | (455.42) | (455.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,634.01 | 0.00 | (1,634.01) | (1,634.01) |
| Subtotal: Non-Travel Support | 21,000.00 | 21,000.00 | 0.00 | 15,185.39 | 0.00 | 5,814.61 | 5,814.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 30,000.00 | 0.00 | 27,887.49 | 0.00 | 2,112.51 | 2,112.51 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,742.39 | 0.00 | (742.39) | (742.39) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,742.39 | 0.00 | (742.39) | (742.39) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,742.39 | 0.00 | (30,742.39) | (30,742.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,742.39 | 0.00 | (30,742.39) | (30,742.39) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 30,742.39 | 0.00 | (742.39) | (742.39) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X611 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,760.81 | 0.00 | (11,760.81) | (11,760.81) |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 11,760.81 | 0.00 | (1,760.81) | (1,760.81) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 11,760.81 | 0.00 | (1,760.81) | (1,760.81) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 11,760.81 | 0.00 | (1,760.81) | (1,760.81) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,760.81 | 0.00 | (11,760.81) | (11,760.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,760.81 | 0.00 | (11,760.81) | (11,760.81) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 11,760.81 | 0.00 | (1,760.81) | (1,760.81) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X612 - SL Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,112.38 | 18,938.69 | 2,725.34 | (21,664.03) | (21,664.03) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 39,598.60 | 0.00 | 401.40 | 401.40 |
| *Total: 61 - Salaries and Wages | | 40,000.00 | 40,000.00 | 1,112.38 | 58,537.29 | 2,725.34 | (21,262.63) | (21,262.63) |
| **Total Direct Cost Expenditures | | 40,000.00 | 40,000.00 | 1,112.38 | 58,537.29 | 2,725.34 | (21,262.63) | (21,262.63) |
| ***Total Expenditures | | 40,000.00 | 40,000.00 | 1,112.38 | 58,537.29 | 2,725.34 | (21,262.63) | (21,262.63) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,112.38 | 58,537.29 | 0.00 | (58,537.29) | (58,537.29) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,112.38 | 58,537.29 | 0.00 | (58,537.29) | (58,537.29) |
| ***Total Revenue | | 40,000.00 | 40,000.00 | 1,112.38 | 58,537.29 | 0.00 | (18,537.29) | (18,537.29) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X613 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 16,189.22 | 0.00 | 1,752.78 | 1,752.78 |
| *Total: 61 - Salaries and Wages | 17,942.00 | 17,942.00 | 0.00 | 16,189.22 | 0.00 | 1,752.78 | 1,752.78 |
| **Total Direct Cost Expenditures | 17,942.00 | 17,942.00 | 0.00 | 16,189.22 | 0.00 | 1,752.78 | 1,752.78 |
| ***Total Expenditures | 17,942.00 | 17,942.00 | 0.00 | 16,189.22 | 0.00 | 1,752.78 | 1,752.78 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| *Total: 52 - Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,189.22 | 0.00 | (16,189.22) | (16,189.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,189.22 | 0.00 | (16,189.22) | (16,189.22) |
| ***Total Revenue | 17,942.00 | 17,942.00 | 0.00 | 16,189.22 | 0.00 | 1,752.78 | 1,752.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X614 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 100,428.06 | 0.00 | (55,428.06) | (55,428.06) |
| *Total: 61 - Salaries and Wages | 45,000.00 | 45,000.00 | 0.00 | 100,428.06 | 0.00 | (55,428.06) | (55,428.06) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 100,428.06 | 0.00 | (55,428.06) | (55,428.06) |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 100,428.06 | 0.00 | (55,428.06) | (55,428.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 52 - Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 100,428.06 | 0.00 | (100,428.06) | (100,428.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,428.06 | 0.00 | (100,428.06) | (100,428.06) |
| ***Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 100,428.06 | 0.00 | (55,428.06) | (55,428.06) |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X615 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,480.43 | 0.00 | (18,480.43) | (18,480.43) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 32,938.55 | 0.00 | 27,061.45 | 27,061.45 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| *Total: 61 - Salaries and Wages | | 60,000.00 | 60,000.00 | 0.00 | 53,038.98 | 0.00 | 6,961.02 | 6,961.02 |
| **Total Direct Cost Expenditures | | 60,000.00 | 60,000.00 | 0.00 | 53,038.98 | 0.00 | 6,961.02 | 6,961.02 |
| ***Total Expenditures | | 60,000.00 | 60,000.00 | 0.00 | 53,038.98 | 0.00 | 6,961.02 | 6,961.02 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: 52 - Appropriations | | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,038.98 | 0.00 | (53,038.98) | (53,038.98) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 53,038.98 | 0.00 | (53,038.98) | (53,038.98) |
| ***Total Revenue | | 60,000.00 | 60,000.00 | 0.00 | 53,038.98 | 0.00 | 6,961.02 | 6,961.02 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X616 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |
| *Total: 61 - Salaries and Wages | 86,355.00 | 86,355.00 | 0.00 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |
| **Total Direct Cost Expenditures | 86,355.00 | 86,355.00 | 0.00 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |
| ***Total Expenditures | 86,355.00 | 86,355.00 | 0.00 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| *Total: 52 - Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,574.81 | 0.00 | (22,574.81) | (22,574.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,574.81 | 0.00 | (22,574.81) | (22,574.81) |
| ***Total Revenue | 86,355.00 | 86,355.00 | 0.00 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X617 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,553.35 | 0.00 | (11,553.35) | (11,553.35) |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 92,163.62 | 0.00 | (52,163.62) | (52,163.62) |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 103,716.97 | 0.00 | (63,716.97) | (63,716.97) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 103,716.97 | 0.00 | (63,716.97) | (63,716.97) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 103,716.97 | 0.00 | (63,716.97) | (63,716.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 103,716.97 | 0.00 | (103,716.97) | (103,716.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 103,716.97 | 0.00 | (103,716.97) | (103,716.97) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 103,716.97 | 0.00 | (63,716.97) | (63,716.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X618 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,698.42 | 0.00 | (20,698.42) | (20,698.42) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 77,790.29 | 0.00 | (22,790.29) | (22,790.29) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,204.61 | 0.00 | (29,204.61) | (29,204.61) |
| *Total: 61 - Salaries and Wages | | 55,000.00 | 55,000.00 | 0.00 | 127,693.32 | 0.00 | (72,693.32) | (72,693.32) |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 127,693.32 | 0.00 | (72,693.32) | (72,693.32) |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 127,693.32 | 0.00 | (72,693.32) | (72,693.32) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,693.32 | 0.00 | (127,693.32) | (127,693.32) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 127,693.32 | 0.00 | (127,693.32) | (127,693.32) |
| ***Total Revenue | | 55,000.00 | 55,000.00 | 0.00 | 127,693.32 | 0.00 | (72,693.32) | (72,693.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X619 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X620 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 41,580.40 | 0.00 | (21,580.40) | (21,580.40) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 41,580.40 | 0.00 | (21,580.40) | (21,580.40) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 41,580.40 | 0.00 | (21,580.40) | (21,580.40) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 41,580.40 | 0.00 | (21,580.40) | (21,580.40) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 52 - Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41,580.40 | 0.00 | (41,580.40) | (41,580.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,580.40 | 0.00 | (41,580.40) | (41,580.40) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 41,580.40 | 0.00 | (21,580.40) | (21,580.40) |

Grant: 11X16F - Smith Lever 2016 Expanded Food and
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 172,423.00 | 172,423.00 | 1,641.22 | 7,784.79 | 4,020.99 | 160,617.22 | 160,617.22 |
| 616F10 Extension Educator | 77,373.00 | 77,373.00 | 3,818.60 | 24,337.67 | 9,355.55 | 43,679.78 | 43,679.78 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 17.50 | 113.42 | 0.00 | (113.42) | (113.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 5,779.63 | 34,967.40 | 0.00 | (34,967.40) | (34,967.40) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 408.20 | 1,227.24 | 0.00 | (1,227.24) | (1,227.24) |
| *Total: 61 - Salaries and Wages | 249,796.00 | 249,796.00 | 11,665.15 | 68,430.52 | 13,376.54 | 167,988.94 | 167,988.94 |
| 710000 In-State Travel | 16,125.00 | 16,125.00 | 917.92 | 8,124.53 | 0.00 | 8,000.47 | 8,000.47 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 490.00 | 2,844.42 | 0.00 | (2,844.42) | (2,844.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 75.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| Subtotal: Travel | 16,125.00 | 16,125.00 | 1,482.92 | 11,733.95 | 0.00 | 4,391.05 | 4,391.05 |
| 711100 Supplies-General | 59,000.00 | 59,000.00 | 2,324.09 | 10,348.85 | 0.00 | 48,651.15 | 48,651.15 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13.94 | 0.00 | (13.94) | (13.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1,079.90 | 8,009.27 | 331.08 | (8,340.35) | (8,340.35) |
| 714000 Postage-General | 0.00 | 0.00 | 15.99 | 439.58 | 0.00 | (439.58) | (439.58) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 167.50 | 1,185.24 | 3,669.84 | (4,855.08) | (4,855.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 99.00 | 253.30 | 1,050.00 | (1,303.30) | (1,303.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 125.96 | 639.27 | 0.00 | (639.27) | (639.27) |
| Subtotal: Non-Travel Support | 59,000.00 | 59,000.00 | 3,812.44 | 20,889.45 | 5,050.92 | 33,059.63 | 33,059.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 75,125.00 | 75,125.00 | 5,295.36 | 32,623.40 | 5,050.92 | 37,450.68 | 37,450.68 |
| **Total Direct Cost Expenditures | 324,921.00 | 324,921.00 | 16,960.51 | 101,053.92 | 18,427.46 | 205,439.62 | 205,439.62 |
| ***Total Expenditures | 324,921.00 | 324,921.00 | 16,960.51 | 101,053.92 | 18,427.46 | 205,439.62 | 205,439.62 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 324,921.00 | 324,921.00 | 0.00 | 0.00 | 0.00 | 324,921.00 | 324,921.00 |
| *Total: 52 - Appropriations | 324,921.00 | 324,921.00 | 0.00 | 0.00 | 0.00 | 324,921.00 | 324,921.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 16,960.51 | 101,053.92 | 0.00 | (101,053.92) | (101,053.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,960.51 | 101,053.92 | 0.00 | (101,053.92) | (101,053.92) |
| ***Total Revenue | 324,921.00 | 324,921.00 | 16,960.51 | 101,053.92 | 0.00 | 223,867.08 | 223,867.08 |

Grant: 11X16R - Smith Lever 2016 Renewable Resource
 Fund: 11X650 - SL Renewable Resources

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 46,280.00 | 46,280.00 | 738.10 | 3,313.08 | 1,808.36 | 41,158.56 | 41,158.56 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,196.36 | 7,581.32 | 2,931.06 | (10,512.38) | (10,512.38) |
| *Total: 61 - Salaries and Wages | 46,280.00 | 46,280.00 | 1,934.46 | 10,894.40 | 4,739.42 | 30,646.18 | 30,646.18 |
| **Total Direct Cost Expenditures | 46,280.00 | 46,280.00 | 1,934.46 | 10,894.40 | 4,739.42 | 30,646.18 | 30,646.18 |
| ***Total Expenditures | 46,280.00 | 46,280.00 | 1,934.46 | 10,894.40 | 4,739.42 | 30,646.18 | 30,646.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,280.00 | 46,280.00 | 0.00 | 0.00 | 0.00 | 46,280.00 | 46,280.00 |
| *Total: 52 - Appropriations | 46,280.00 | 46,280.00 | 0.00 | 0.00 | 0.00 | 46,280.00 | 46,280.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,934.46 | 10,894.40 | 0.00 | (10,894.40) | (10,894.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,934.46 | 10,894.40 | 0.00 | (10,894.40) | (10,894.40) |
| ***Total Revenue | 46,280.00 | 46,280.00 | 1,934.46 | 10,894.40 | 0.00 | 35,385.60 | 35,385.60 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X623 - SL Administration

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 7,273.66 | 33,694.97 | 17,820.46 | (51,515.43) | (51,515.43) |
| 615F10 | PAT | 367,143.00 | 367,143.00 | 11,806.12 | 47,797.49 | 28,924.94 | 290,420.57 | 290,420.57 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 4,625.96 | 28,075.40 | 11,333.59 | (39,408.99) | (39,408.99) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 64.14 | 192.42 | 0.00 | (192.42) | (192.42) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 731.13 | 866.13 | 0.00 | (866.13) | (866.13) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 49.50 | 684.92 | 0.00 | (684.92) | (684.92) |
| *Total: 61 - Salaries and Wages | | 367,143.00 | 367,143.00 | 24,550.51 | 111,311.33 | 58,078.99 | 197,752.68 | 197,752.68 |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 166.32 | 810.96 | 0.00 | 9,189.04 | 9,189.04 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 469.20 | 469.20 | 0.00 | (469.20) | (469.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | (19,000.00) | (19,000.00) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 635.52 | 20,280.16 | 0.00 | (10,280.16) | (10,280.16) |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | (29.63) | 869.50 | 0.00 | 34,130.50 | 34,130.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 700.52 | 930.52 | 50.00 | (980.52) | (980.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 128.49 | 391.70 | 172.97 | (564.67) | (564.67) |
| Subtotal: Non-Travel Support | | 35,000.00 | 35,000.00 | 799.38 | 2,191.72 | 222.97 | 32,585.31 | 32,585.31 |
| *Total: 71 - Support (Travel & Non-Travel) | | 45,000.00 | 45,000.00 | 1,434.90 | 22,471.88 | 222.97 | 22,305.15 | 22,305.15 |
| **Total Direct Cost Expenditures | | 412,143.00 | 412,143.00 | 25,985.41 | 133,783.21 | 58,301.96 | 220,057.83 | 220,057.83 |
| ***Total Expenditures | | 412,143.00 | 412,143.00 | 25,985.41 | 133,783.21 | 58,301.96 | 220,057.83 | 220,057.83 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 423,858.00 | 423,858.00 | 0.00 | 0.00 | 0.00 | 423,858.00 | 423,858.00 |
| *Total: 52 - Appropriations | | 423,858.00 | 423,858.00 | 0.00 | 0.00 | 0.00 | 423,858.00 | 423,858.00 |
| 530000 | Federal Programs | (11,715.00) | (11,715.00) | 25,985.41 | 133,783.21 | 0.00 | (145,498.21) | (145,498.21) |
| *Total: 53 - Sponsored Programs | | (11,715.00) | (11,715.00) | 25,985.41 | 133,783.21 | 0.00 | (145,498.21) | (145,498.21) |
| ***Total Revenue | | 412,143.00 | 412,143.00 | 25,985.41 | 133,783.21 | 0.00 | 278,359.79 | 278,359.79 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X624 - SL ITDE

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 192.24 | 0.00 | 9,807.76 | 9,807.76 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 634.28 | 634.28 | 0.00 | (634.28) | (634.28) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 634.28 | 826.52 | 0.00 | 9,173.48 | 9,173.48 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 352.84 | 997.50 | 2,431.00 | 12,571.50 | 12,571.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 55.52 | 55.52 | 0.00 | (55.52) | (55.52) |
| 717200 Other Professional Services-General | 87,590.00 | 87,590.00 | 0.00 | 3,464.99 | 0.00 | 84,125.01 | 84,125.01 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,051.20 | (1,051.20) | (1,051.20) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 249.60 | 748.80 | 0.00 | (748.80) | (748.80) |
| Subtotal: Non-Travel Support | 103,590.00 | 103,590.00 | 657.96 | 5,266.81 | 3,482.20 | 94,840.99 | 94,840.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 113,590.00 | 113,590.00 | 1,292.24 | 6,093.33 | 3,482.20 | 104,014.47 | 104,014.47 |
| **Total Direct Cost Expenditures | 113,590.00 | 113,590.00 | 1,292.24 | 6,093.33 | 3,482.20 | 104,014.47 | 104,014.47 |
| ***Total Expenditures | 113,590.00 | 113,590.00 | 1,292.24 | 6,093.33 | 3,482.20 | 104,014.47 | 104,014.47 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 113,590.00 | 113,590.00 | 0.00 | 0.00 | 0.00 | 113,590.00 | 113,590.00 |
| *Total: 52 - Appropriations | 113,590.00 | 113,590.00 | 0.00 | 0.00 | 0.00 | 113,590.00 | 113,590.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,292.24 | 6,093.33 | 0.00 | (6,093.33) | (6,093.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,292.24 | 6,093.33 | 0.00 | (6,093.33) | (6,093.33) |
| ***Total Revenue | 113,590.00 | 113,590.00 | 1,292.24 | 6,093.33 | 0.00 | 107,496.67 | 107,496.67 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X625 - SL Communications

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 128.18 | 451.68 | 0.00 | (451.68) | (451.68) |
| 61SNWS | College Work Study | 2,500.00 | 2,500.00 | 130.00 | 237.50 | 0.00 | 2,262.50 | 2,262.50 |
| *Total: 61 - Salaries and Wages | | 2,500.00 | 2,500.00 | 258.18 | 689.18 | 0.00 | 1,810.82 | 1,810.82 |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 187.05 | 438.97 | 0.00 | 9,561.03 | 9,561.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 223.05 | 1,626.97 | 0.00 | 8,373.03 | 8,373.03 |
| 711100 | Supplies-General | 31,715.00 | 31,715.00 | 630.45 | 5,115.81 | 46.56 | 26,552.63 | 26,552.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 201.76 | 1,378.06 | 0.00 | (1,378.06) | (1,378.06) |
| 714000 | Postage-General | 0.00 | 0.00 | (106.69) | 109.88 | 255.07 | (364.95) | (364.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,623.35 | (1,623.35) | (1,623.35) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 192.26 | 717.95 | 0.00 | (717.95) | (717.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 11.84 | 128.70 | 0.00 | (128.70) | (128.70) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 312.98 | 312.98 | 0.00 | (312.98) | (312.98) |
| Subtotal: Non-Travel Support | | 31,715.00 | 31,715.00 | 1,242.60 | 7,843.38 | 1,924.98 | 21,946.64 | 21,946.64 |
| *Total: 71 - Support (Travel & Non-Travel) | | 41,715.00 | 41,715.00 | 1,465.65 | 9,470.35 | 1,924.98 | 30,319.67 | 30,319.67 |
| **Total Direct Cost Expenditures | | 44,215.00 | 44,215.00 | 1,723.83 | 10,159.53 | 1,924.98 | 32,130.49 | 32,130.49 |
| ***Total Expenditures | | 44,215.00 | 44,215.00 | 1,723.83 | 10,159.53 | 1,924.98 | 32,130.49 | 32,130.49 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,215.00 | 44,215.00 | 0.00 | 0.00 | 0.00 | 44,215.00 | 44,215.00 |
| *Total: 52 - Appropriations | | 44,215.00 | 44,215.00 | 0.00 | 0.00 | 0.00 | 44,215.00 | 44,215.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,723.83 | 10,159.53 | 0.00 | (10,159.53) | (10,159.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,723.83 | 10,159.53 | 0.00 | (10,159.53) | (10,159.53) |
| ***Total Revenue | | 44,215.00 | 44,215.00 | 1,723.83 | 10,159.53 | 0.00 | 34,055.47 | 34,055.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X626 - SL Multi-State Programs

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 504.17 | 1,033.37 | 0.00 | (1,033.37) | (1,033.37) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 504.17 | 1,033.37 | 0.00 | 23,966.63 | 23,966.63 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,000.00 | 41,000.00 | 504.17 | 1,033.37 | 0.00 | 39,966.63 | 39,966.63 |
| **Total Direct Cost Expenditures | 41,000.00 | 41,000.00 | 504.17 | 1,033.37 | 0.00 | 39,966.63 | 39,966.63 |
| ***Total Expenditures | 41,000.00 | 41,000.00 | 504.17 | 1,033.37 | 0.00 | 39,966.63 | 39,966.63 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| *Total: 52 - Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 504.17 | 1,033.37 | 0.00 | (1,033.37) | (1,033.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 504.17 | 1,033.37 | 0.00 | (1,033.37) | (1,033.37) |
| ***Total Revenue | 41,000.00 | 41,000.00 | 504.17 | 1,033.37 | 0.00 | 39,966.63 | 39,966.63 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X627 - SL Natural Resources PTL

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 64.14 | 259.77 | 0.00 | (259.77) | (259.77) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 64.14 | 259.77 | 0.00 | 740.23 | 740.23 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 504.44 | 0.00 | 17,495.56 | 17,495.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 271.01 | 571.56 | 0.00 | (571.56) | (571.56) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 271.01 | 1,076.00 | 0.00 | 16,924.00 | 16,924.00 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 25.58 | 25.58 | 0.00 | (25.58) | (25.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 246.43 | (246.43) | (246.43) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 49.85 | 149.55 | 0.00 | (149.55) | (149.55) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.82 | 4.02 | 0.00 | (4.02) | (4.02) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 77.25 | 179.15 | 271.43 | 3,549.42 | 3,549.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 348.26 | 1,255.15 | 271.43 | 20,473.42 | 20,473.42 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 412.40 | 1,514.92 | 271.43 | 21,213.65 | 21,213.65 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 412.40 | 1,514.92 | 271.43 | 21,213.65 | 21,213.65 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 412.40 | 1,514.92 | 0.00 | (1,514.92) | (1,514.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 412.40 | 1,514.92 | 0.00 | (1,514.92) | (1,514.92) |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 412.40 | 1,514.92 | 0.00 | 21,485.08 | 21,485.08 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X628 - Natural Resources Program Personnel

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 80,260.00 | 80,260.00 | (2,533.52) | 22,901.32 | 10,954.60 | 46,404.08 | 46,404.08 |
| *Total: 61 - Salaries and Wages | 80,260.00 | 80,260.00 | (2,533.52) | 22,901.32 | 10,954.60 | 46,404.08 | 46,404.08 |
| **Total Direct Cost Expenditures | 80,260.00 | 80,260.00 | (2,533.52) | 22,901.32 | 10,954.60 | 46,404.08 | 46,404.08 |
| ***Total Expenditures | 80,260.00 | 80,260.00 | (2,533.52) | 22,901.32 | 10,954.60 | 46,404.08 | 46,404.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| *Total: 52 - Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| 530000 Federal Programs | 0.00 | 0.00 | (2,533.52) | 22,901.32 | 0.00 | (22,901.32) | (22,901.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (2,533.52) | 22,901.32 | 0.00 | (22,901.32) | (22,901.32) |
| ***Total Revenue | 80,260.00 | 80,260.00 | (2,533.52) | 22,901.32 | 0.00 | 57,358.68 | 57,358.68 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X629 - Natural Resources Program Support

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 605.00 | 2,318.29 | 0.00 | (2,318.29) | (2,318.29) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 605.00 | 2,318.29 | 0.00 | (2,318.29) | (2,318.29) |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 52.92 | 1,238.80 | 0.00 | 13,811.20 | 13,811.20 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 768.80 | 0.00 | (768.80) | (768.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 629.07 | 0.00 | (629.07) | (629.07) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 10.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 62.92 | 2,706.67 | 0.00 | 12,343.33 | 12,343.33 |
| 711100 Supplies-General | 36,275.00 | 36,275.00 | 245.32 | 2,013.03 | 0.00 | 34,261.97 | 34,261.97 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1,565.79 | 1,565.79 | 0.00 | (1,565.79) | (1,565.79) |
| 714000 Postage-General | 0.00 | 0.00 | 180.55 | 707.50 | 0.00 | (707.50) | (707.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 3,812.38 | (3,812.38) | (3,812.38) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 832.38 | 2,497.14 | 0.00 | (2,497.14) | (2,497.14) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 76.89 | 190.48 | 0.00 | (190.48) | (190.48) |
| Subtotal: Non-Travel Support | 36,275.00 | 36,275.00 | 2,900.93 | 7,186.44 | 3,812.38 | 25,276.18 | 25,276.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,325.00 | 51,325.00 | 2,963.85 | 9,893.11 | 3,812.38 | 37,619.51 | 37,619.51 |
| **Total Direct Cost Expenditures | 51,325.00 | 51,325.00 | 3,568.85 | 12,211.40 | 3,812.38 | 35,301.22 | 35,301.22 |
| ***Total Expenditures | 51,325.00 | 51,325.00 | 3,568.85 | 12,211.40 | 3,812.38 | 35,301.22 | 35,301.22 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| *Total: 52 - Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 3,568.85 | 12,211.40 | 0.00 | (12,211.40) | (12,211.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,568.85 | 12,211.40 | 0.00 | (12,211.40) | (12,211.40) |
| ***Total Revenue | 51,325.00 | 51,325.00 | 3,568.85 | 12,211.40 | 0.00 | 39,113.60 | 39,113.60 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X630 - Food & Agriculture PTL

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 49,000.00 | 49,000.00 | 5,833.78 | 15,363.44 | 0.00 | 33,636.56 | 33,636.56 |
| *Total: 61 - Salaries and Wages | 49,000.00 | 49,000.00 | 5,833.78 | 15,363.44 | 0.00 | 33,636.56 | 33,636.56 |
| 710000 In-State Travel | 22,000.00 | 22,000.00 | 366.66 | 366.66 | 0.00 | 21,633.34 | 21,633.34 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 155.52 | 155.52 | 0.00 | (155.52) | (155.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| Subtotal: Travel | 22,000.00 | 22,000.00 | 522.18 | 1,242.18 | 0.00 | 20,757.82 | 20,757.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 78.75 | 15.25 | (94.00) | (94.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 23.13 | 23.13 | 0.00 | (23.13) | (23.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 291.90 | (291.90) | (291.90) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 32.67 | 125.21 | 0.00 | (125.21) | (125.21) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.20 | 12.89 | 0.00 | (12.89) | (12.89) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 59.00 | 309.98 | 332.15 | (642.13) | (642.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 581.18 | 1,552.16 | 332.15 | 20,115.69 | 20,115.69 |
| **Total Direct Cost Expenditures | 71,000.00 | 71,000.00 | 6,414.96 | 16,915.60 | 332.15 | 53,752.25 | 53,752.25 |
| ***Total Expenditures | 71,000.00 | 71,000.00 | 6,414.96 | 16,915.60 | 332.15 | 53,752.25 | 53,752.25 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 6,414.96 | 16,915.60 | 0.00 | (16,915.60) | (16,915.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,414.96 | 16,915.60 | 0.00 | (16,915.60) | (16,915.60) |
| ***Total Revenue | 71,000.00 | 71,000.00 | 6,414.96 | 16,915.60 | 0.00 | 54,084.40 | 54,084.40 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X631 - Food & Agriculture Personnel

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,333.87 | 16,935.19 | 5,802.38 | (22,737.57) | (22,737.57) |
| 615F10 PAT | 0.00 | 0.00 | 4,988.74 | 20,198.76 | 12,222.41 | (32,421.17) | (32,421.17) |
| 616F10 Extension Educator | 167,932.00 | 167,932.00 | 14,242.98 | 82,746.50 | 42,395.64 | 42,789.86 | 42,789.86 |
| *Total: 61 - Salaries and Wages | 167,932.00 | 167,932.00 | 21,565.59 | 119,880.45 | 60,420.43 | (12,368.88) | (12,368.88) |
| **Total Direct Cost Expenditures | 167,932.00 | 167,932.00 | 21,565.59 | 119,880.45 | 60,420.43 | (12,368.88) | (12,368.88) |
| ***Total Expenditures | 167,932.00 | 167,932.00 | 21,565.59 | 119,880.45 | 60,420.43 | (12,368.88) | (12,368.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 167,932.00 | 167,932.00 | 0.00 | 0.00 | 0.00 | 167,932.00 | 167,932.00 |
| *Total: 52 - Appropriations | 167,932.00 | 167,932.00 | 0.00 | 0.00 | 0.00 | 167,932.00 | 167,932.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 21,565.59 | 119,880.45 | 0.00 | (119,880.45) | (119,880.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,565.59 | 119,880.45 | 0.00 | (119,880.45) | (119,880.45) |
| ***Total Revenue | 167,932.00 | 167,932.00 | 21,565.59 | 119,880.45 | 0.00 | 48,051.55 | 48,051.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 9,738.28 | (21,662.74) | (21,662.74) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 9,738.28 | (21,662.74) | (21,662.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 9,738.28 | (21,662.74) | (21,662.74) |
| ***Total Expenditures | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 9,738.28 | (21,662.74) | (21,662.74) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 0.00 | (11,924.46) | (11,924.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 0.00 | (11,924.46) | (11,924.46) |
| ***Total Revenue | 0.00 | 0.00 | 3,974.82 | 11,924.46 | 0.00 | (11,924.46) | (11,924.46) |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 192.42 | 846.66 | 0.00 | (846.66) | (846.66) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 192.42 | 846.66 | 0.00 | (846.66) | (846.66) |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 563.60 | 1,885.62 | 0.00 | 13,614.38 | 13,614.38 |
| Subtotal: Travel | | 15,500.00 | 15,500.00 | 563.60 | 1,885.62 | 0.00 | 13,614.38 | 13,614.38 |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 78.76 | 603.67 | 0.00 | 32,346.33 | 32,346.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 49.26 | 566.43 | 43.05 | (609.48) | (609.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,031.89 | (2,031.89) | (2,031.89) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 468.60 | 1,338.99 | 0.00 | (1,338.99) | (1,338.99) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 46.91 | 129.12 | 0.00 | (129.12) | (129.12) |
| Subtotal: Non-Travel Support | | 32,950.00 | 32,950.00 | 643.53 | 2,738.21 | 2,074.94 | 28,136.85 | 28,136.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 48,450.00 | 48,450.00 | 1,207.13 | 4,623.83 | 2,074.94 | 41,751.23 | 41,751.23 |
| **Total Direct Cost Expenditures | | 48,450.00 | 48,450.00 | 1,399.55 | 5,470.49 | 2,074.94 | 40,904.57 | 40,904.57 |
| ***Total Expenditures | | 48,450.00 | 48,450.00 | 1,399.55 | 5,470.49 | 2,074.94 | 40,904.57 | 40,904.57 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| *Total: 52 - Appropriations | | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,399.55 | 5,470.49 | 0.00 | (5,470.49) | (5,470.49) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,399.55 | 5,470.49 | 0.00 | (5,470.49) | (5,470.49) |
| ***Total Revenue | | 48,450.00 | 48,450.00 | 1,399.55 | 5,470.49 | 0.00 | 42,979.51 | 42,979.51 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X633 - Youth & Family PTL

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,000.00 | 2,000.00 | 64.14 | 259.77 | 0.00 | 1,740.23 | 1,740.23 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 230.08 | 824.67 | 0.00 | (824.67) | (824.67) |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 294.22 | 1,084.44 | 0.00 | 915.56 | 915.56 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,775.12 | 4,014.36 | 0.00 | (4,014.36) | (4,014.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 866.39 | 0.00 | (866.39) | (866.39) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 1,775.12 | 4,880.75 | 0.00 | 13,119.25 | 13,119.25 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 24.74 | 24.74 | 25.00 | (49.74) | (49.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 226.00 | (226.00) | (226.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 48.85 | 146.55 | 0.00 | (146.55) | (146.55) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.69 | 27.45 | 0.00 | (27.45) | (27.45) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 80.28 | 198.74 | 251.00 | 3,550.26 | 3,550.26 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 1,855.40 | 5,079.49 | 251.00 | 16,669.51 | 16,669.51 |
| **Total Direct Cost Expenditures | | 24,000.00 | 24,000.00 | 2,149.62 | 6,163.93 | 251.00 | 17,585.07 | 17,585.07 |
| ***Total Expenditures | | 24,000.00 | 24,000.00 | 2,149.62 | 6,163.93 | 251.00 | 17,585.07 | 17,585.07 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 52 - Appropriations | | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,149.62 | 6,163.93 | 0.00 | (6,163.93) | (6,163.93) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,149.62 | 6,163.93 | 0.00 | (6,163.93) | (6,163.93) |
| ***Total Revenue | | 24,000.00 | 24,000.00 | 2,149.62 | 6,163.93 | 0.00 | 17,836.07 | 17,836.07 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X634 - Youth & Family Program Personnel

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,984.74 | 19,379.46 | 4,862.59 | (24,242.05) | (24,242.05) |
| 616F10 Extension Educator | 142,890.00 | 142,890.00 | 4,522.90 | 19,762.85 | 11,081.11 | 112,046.04 | 112,046.04 |
| *Total: 61 - Salaries and Wages | 142,890.00 | 142,890.00 | 6,507.64 | 39,142.31 | 15,943.70 | 87,803.99 | 87,803.99 |
| **Total Direct Cost Expenditures | 142,890.00 | 142,890.00 | 6,507.64 | 39,142.31 | 15,943.70 | 87,803.99 | 87,803.99 |
| ***Total Expenditures | 142,890.00 | 142,890.00 | 6,507.64 | 39,142.31 | 15,943.70 | 87,803.99 | 87,803.99 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: 52 - Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 6,507.64 | 39,142.31 | 0.00 | (39,142.31) | (39,142.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,507.64 | 39,142.31 | 0.00 | (39,142.31) | (39,142.31) |
| ***Total Revenue | 142,890.00 | 142,890.00 | 6,507.64 | 39,142.31 | 0.00 | 103,747.69 | 103,747.69 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X635 - Youth & Family Program Support

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 830.41 | 3,001.94 | 0.00 | (3,001.94) | (3,001.94) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 830.41 | 3,001.94 | 0.00 | (3,001.94) | (3,001.94) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 475.76 | 1,576.51 | 0.00 | 16,423.49 | 16,423.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 439.78 | 485.78 | 0.00 | (485.78) | (485.78) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 915.54 | 2,062.29 | 0.00 | 15,937.71 | 15,937.71 |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 227.86 | 1,148.91 | 0.00 | 35,851.09 | 35,851.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,117.62 | 1,765.17 | 500.05 | (2,265.22) | (2,265.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 93.43 | 315.12 | 162.51 | (477.63) | (477.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 92.64 | 277.92 | 3,312.48 | (3,590.40) | (3,590.40) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 738.94 | 2,216.82 | 0.00 | (2,216.82) | (2,216.82) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 60.08 | 230.70 | 0.00 | (230.70) | (230.70) |
| Subtotal: Non-Travel Support | | 37,000.00 | 37,000.00 | 2,330.57 | 5,994.64 | 3,975.04 | 27,030.32 | 27,030.32 |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 3,246.11 | 8,056.93 | 3,975.04 | 42,968.03 | 42,968.03 |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 4,076.52 | 11,058.87 | 3,975.04 | 39,966.09 | 39,966.09 |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 4,076.52 | 11,058.87 | 3,975.04 | 39,966.09 | 39,966.09 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,076.52 | 11,058.87 | 0.00 | (11,058.87) | (11,058.87) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 4,076.52 | 11,058.87 | 0.00 | (11,058.87) | (11,058.87) |
| ***Total Revenue | | 55,000.00 | 55,000.00 | 4,076.52 | 11,058.87 | 0.00 | 43,941.13 | 43,941.13 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X636 - Community & Economic Development PTL

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 64.14 | 259.77 | 0.00 | 740.23 | 740.23 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 64.14 | 259.77 | 0.00 | 740.23 | 740.23 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 167.40 | 0.00 | 17,832.60 | 17,832.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 168.48 | 0.00 | (168.48) | (168.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 450.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 450.00 | 785.88 | 0.00 | 17,214.12 | 17,214.12 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 51.30 | 51.30 | 18.80 | (70.10) | (70.10) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 236.69 | (236.69) | (236.69) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 45.60 | 136.80 | 0.00 | (136.80) | (136.80) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.94 | 26.51 | 0.00 | (26.51) | (26.51) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 103.84 | 214.61 | 255.49 | 3,529.90 | 3,529.90 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 553.84 | 1,000.49 | 255.49 | 20,744.02 | 20,744.02 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 617.98 | 1,260.26 | 255.49 | 21,484.25 | 21,484.25 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 617.98 | 1,260.26 | 255.49 | 21,484.25 | 21,484.25 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 617.98 | 1,260.26 | 0.00 | (1,260.26) | (1,260.26) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 617.98 | 1,260.26 | 0.00 | (1,260.26) | (1,260.26) |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 617.98 | 1,260.26 | 0.00 | 21,739.74 | 21,739.74 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 4,128.02 | 18,212.44 | 6,953.13 | 27,779.43 | 27,779.43 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 554.88 | 0.00 | (554.88) | (554.88) |
| *Total: 61 - Salaries and Wages | 52,945.00 | 52,945.00 | 4,128.02 | 18,767.32 | 6,953.13 | 27,224.55 | 27,224.55 |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 4,128.02 | 18,767.32 | 6,953.13 | 27,224.55 | 27,224.55 |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 4,128.02 | 18,767.32 | 6,953.13 | 27,224.55 | 27,224.55 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| *Total: 52 - Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,128.02 | 18,767.32 | 0.00 | (18,767.32) | (18,767.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,128.02 | 18,767.32 | 0.00 | (18,767.32) | (18,767.32) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 4,128.02 | 18,767.32 | 0.00 | 34,177.68 | 34,177.68 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X638 - Community & Economic Dev Support

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 251.82 | 1,019.88 | 0.00 | (1,019.88) | (1,019.88) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 251.82 | 1,019.88 | 0.00 | (1,019.88) | (1,019.88) |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 220.86 | 1,741.48 | 0.00 | 7,258.52 | 7,258.52 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 615.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 835.86 | 2,441.48 | 0.00 | 6,558.52 | 6,558.52 |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 243.76 | 1,011.56 | 0.00 | 19,988.44 | 19,988.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 656.49 | 1,588.16 | 38.16 | (1,626.32) | (1,626.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 50.00 | 200.00 | 1,412.16 | (1,612.16) | (1,612.16) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 273.60 | 903.62 | 0.00 | (903.62) | (903.62) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 41.60 | 144.22 | 0.00 | (144.22) | (144.22) |
| Subtotal: Non-Travel Support | | 21,000.00 | 21,000.00 | 1,265.45 | 3,887.56 | 1,450.32 | 15,662.12 | 15,662.12 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 30,000.00 | 2,101.31 | 6,329.04 | 1,450.32 | 22,220.64 | 22,220.64 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 2,353.13 | 7,348.92 | 1,450.32 | 21,200.76 | 21,200.76 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 2,353.13 | 7,348.92 | 1,450.32 | 21,200.76 | 21,200.76 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,353.13 | 7,348.92 | 0.00 | (7,348.92) | (7,348.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,353.13 | 7,348.92 | 0.00 | (7,348.92) | (7,348.92) |
| ***Total Revenue | | 30,000.00 | 30,000.00 | 2,353.13 | 7,348.92 | 0.00 | 22,651.08 | 22,651.08 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X639 - Belknap County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,179.42 | 5,581.89 | 2,889.59 | (8,471.48) | (8,471.48) |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 1,179.42 | 5,581.89 | 2,889.59 | 1,528.52 | 1,528.52 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 1,179.42 | 5,581.89 | 2,889.59 | 1,528.52 | 1,528.52 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 1,179.42 | 5,581.89 | 2,889.59 | 1,528.52 | 1,528.52 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,179.42 | 5,581.89 | 0.00 | (5,581.89) | (5,581.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,179.42 | 5,581.89 | 0.00 | (5,581.89) | (5,581.89) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 1,179.42 | 5,581.89 | 0.00 | 4,418.11 | 4,418.11 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X640 - Carrol County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 2,503.98 | 10,141.12 | 6,134.77 | 23,724.11 | 23,724.11 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 2,503.98 | 10,141.12 | 6,134.77 | 23,724.11 | 23,724.11 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 2,503.98 | 10,141.12 | 6,134.77 | 23,724.11 | 23,724.11 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 2,503.98 | 10,141.12 | 6,134.77 | 23,724.11 | 23,724.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 2,503.98 | 10,141.12 | 0.00 | (10,141.12) | (10,141.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,503.98 | 10,141.12 | 0.00 | (10,141.12) | (10,141.12) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 2,503.98 | 10,141.12 | 0.00 | 29,858.88 | 29,858.88 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X641 - Cheshire County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 4,013.22 | 21,306.55 | 9,834.98 | (13,199.53) | (13,199.53) |
| *Total: 61 - Salaries and Wages | 17,942.00 | 17,942.00 | 4,013.22 | 21,306.55 | 9,834.98 | (13,199.53) | (13,199.53) |
| **Total Direct Cost Expenditures | 17,942.00 | 17,942.00 | 4,013.22 | 21,306.55 | 9,834.98 | (13,199.53) | (13,199.53) |
| ***Total Expenditures | 17,942.00 | 17,942.00 | 4,013.22 | 21,306.55 | 9,834.98 | (13,199.53) | (13,199.53) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| *Total: 52 - Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,013.22 | 21,306.55 | 0.00 | (21,306.55) | (21,306.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,013.22 | 21,306.55 | 0.00 | (21,306.55) | (21,306.55) |
| ***Total Revenue | 17,942.00 | 17,942.00 | 4,013.22 | 21,306.55 | 0.00 | (3,364.55) | (3,364.55) |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X642 - Coos County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 9,002.27 | 31,131.70 | 26,237.57 | (12,369.27) | (12,369.27) |
| *Total: 61 - Salaries and Wages | 45,000.00 | 45,000.00 | 9,002.27 | 31,131.70 | 26,237.57 | (12,369.27) | (12,369.27) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 9,002.27 | 31,131.70 | 26,237.57 | (12,369.27) | (12,369.27) |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 9,002.27 | 31,131.70 | 26,237.57 | (12,369.27) | (12,369.27) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 52 - Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 9,002.27 | 31,131.70 | 0.00 | (31,131.70) | (31,131.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,002.27 | 31,131.70 | 0.00 | (31,131.70) | (31,131.70) |
| ***Total Revenue | 45,000.00 | 45,000.00 | 9,002.27 | 31,131.70 | 0.00 | 13,868.30 | 13,868.30 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X643 - Grafton County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,191.64 | 4,824.79 | 2,919.50 | (7,744.29) | (7,744.29) |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 2,572.19 | 16,053.27 | 6,306.10 | 37,640.63 | 37,640.63 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,080.00 | 2,880.00 | 0.00 | (2,880.00) | (2,880.00) |
| *Total: 61 - Salaries and Wages | 60,000.00 | 60,000.00 | 4,843.83 | 23,758.06 | 9,225.60 | 27,016.34 | 27,016.34 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 4,843.83 | 23,758.06 | 9,225.60 | 27,016.34 | 27,016.34 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 4,843.83 | 23,758.06 | 9,225.60 | 27,016.34 | 27,016.34 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: 52 - Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,843.83 | 23,758.06 | 0.00 | (23,758.06) | (23,758.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,843.83 | 23,758.06 | 0.00 | (23,758.06) | (23,758.06) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 4,843.83 | 23,758.06 | 0.00 | 36,241.94 | 36,241.94 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X644 - Hillsborough County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 6,261.30 | 19,032.06 | 15,340.13 | 51,982.81 | 51,982.81 |
| *Total: 61 - Salaries and Wages | 86,355.00 | 86,355.00 | 6,261.30 | 19,032.06 | 15,340.13 | 51,982.81 | 51,982.81 |
| **Total Direct Cost Expenditures | 86,355.00 | 86,355.00 | 6,261.30 | 19,032.06 | 15,340.13 | 51,982.81 | 51,982.81 |
| ***Total Expenditures | 86,355.00 | 86,355.00 | 6,261.30 | 19,032.06 | 15,340.13 | 51,982.81 | 51,982.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| *Total: 52 - Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 6,261.30 | 19,032.06 | 0.00 | (19,032.06) | (19,032.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,261.30 | 19,032.06 | 0.00 | (19,032.06) | (19,032.06) |
| ***Total Revenue | 86,355.00 | 86,355.00 | 6,261.30 | 19,032.06 | 0.00 | 67,322.94 | 67,322.94 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X645 - Merrimack County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,502.76 | 10,133.33 | 6,131.74 | (16,265.07) | (16,265.07) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 7,568.19 | 33,994.02 | 18,243.50 | (12,237.52) | (12,237.52) |
| *Total: 61 - Salaries and Wages | | 40,000.00 | 40,000.00 | 10,070.95 | 44,127.35 | 24,375.24 | (28,502.59) | (28,502.59) |
| **Total Direct Cost Expenditures | | 40,000.00 | 40,000.00 | 10,070.95 | 44,127.35 | 24,375.24 | (28,502.59) | (28,502.59) |
| ***Total Expenditures | | 40,000.00 | 40,000.00 | 10,070.95 | 44,127.35 | 24,375.24 | (28,502.59) | (28,502.59) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,070.95 | 44,127.35 | 0.00 | (44,127.35) | (44,127.35) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 10,070.95 | 44,127.35 | 0.00 | (44,127.35) | (44,127.35) |
| ***Total Revenue | | 40,000.00 | 40,000.00 | 10,070.95 | 44,127.35 | 0.00 | (4,127.35) | (4,127.35) |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X646 - Rockingham County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,370.58 | 5,549.24 | 3,357.92 | (8,907.16) | (8,907.16) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 10,163.96 | 50,592.32 | 24,901.76 | (20,494.08) | (20,494.08) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,301.64 | 9,321.65 | 5,639.04 | (14,960.69) | (14,960.69) |
| *Total: 61 - Salaries and Wages | | 55,000.00 | 55,000.00 | 13,836.18 | 65,463.21 | 33,898.72 | (44,361.93) | (44,361.93) |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 13,836.18 | 65,463.21 | 33,898.72 | (44,361.93) | (44,361.93) |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 13,836.18 | 65,463.21 | 33,898.72 | (44,361.93) | (44,361.93) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,836.18 | 65,463.21 | 0.00 | (65,463.21) | (65,463.21) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 13,836.18 | 65,463.21 | 0.00 | (65,463.21) | (65,463.21) |
| ***Total Revenue | | 55,000.00 | 55,000.00 | 13,836.18 | 65,463.21 | 0.00 | (10,463.21) | (10,463.21) |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X647 - Strafford County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 1,088.48 | 6,207.36 | 2,666.78 | 1,125.86 | 1,125.86 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 1,088.48 | 6,207.36 | 2,666.78 | 1,125.86 | 1,125.86 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 1,088.48 | 6,207.36 | 2,666.78 | 1,125.86 | 1,125.86 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 1,088.48 | 6,207.36 | 2,666.78 | 1,125.86 | 1,125.86 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,088.48 | 6,207.36 | 0.00 | (6,207.36) | (6,207.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,088.48 | 6,207.36 | 0.00 | (6,207.36) | (6,207.36) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 1,088.48 | 6,207.36 | 0.00 | 3,792.64 | 3,792.64 |

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X648 - Sullivan County

Status: Not Fully Executed
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 4,288.74 | 18,507.59 | 10,507.41 | (9,015.00) | (9,015.00) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 4,288.74 | 18,507.59 | 10,507.41 | (9,015.00) | (9,015.00) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 4,288.74 | 18,507.59 | 10,507.41 | (9,015.00) | (9,015.00) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 4,288.74 | 18,507.59 | 10,507.41 | (9,015.00) | (9,015.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 52 - Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,288.74 | 18,507.59 | 0.00 | (18,507.59) | (18,507.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,288.74 | 18,507.59 | 0.00 | (18,507.59) | (18,507.59) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 4,288.74 | 18,507.59 | 0.00 | 1,492.41 | 1,492.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail
 Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| Subtotal: Non-Travel Support | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| *Total: 52 - Appropriations | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| ***Total Revenue | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |

FIN5130.1
 USNH_FIN
 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X1ML - FY01 Federal Penalty Mail
 Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,904.50 | 0.00 | (2,904.50) | (2,904.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 34.32 | 0.00 | (34.32) | (34.32) |
| Subtotal: Non-Travel Support | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| **Total Direct Cost Expenditures | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| ***Total Expenditures | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| *Total: 52 - Appropriations | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,938.82 | 0.00 | (2,938.82) | (2,938.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,938.82 | 0.00 | (2,938.82) | (2,938.82) |
| ***Total Revenue | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
 Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| 711100 Supplies-General | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| Subtotal: Non-Travel Support | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| **Total Direct Cost Expenditures | 16,528.00 | 16,528.00 | 0.00 | 16,528.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 16,528.00 | 16,528.00 | 0.00 | 16,528.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| *Total: 52 - Appropriations | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| ***Total Revenue | 16,528.00 | 16,528.00 | 0.00 | 16,528.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 438.93 | 0.00 | (438.93) | (438.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 438.93 | 0.00 | (438.93) | (438.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 171.18 | 0.00 | (171.18) | (171.18) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.18 | 0.00 | (171.18) | (171.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 643.89 | 0.00 | (643.89) | (643.89) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 643.89 | 0.00 | (643.89) | (643.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 257.56 | 0.00 | (257.56) | (257.56) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 257.56 | 0.00 | (257.56) | (257.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611N15 Faculty Tenure Track AAUP UNH-Accrl | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,408.02 | 0.00 | (2,408.02) | (2,408.02) |
| 616F10 Extension Educator | 5,800.00 | 10,300.00 | 0.00 | 6,797.14 | 0.00 | (997.14) | 3,502.86 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,159.00 | 0.00 | (3,159.00) | (3,159.00) |
| *Total: 61 - Salaries and Wages | 7,845.00 | 12,345.00 | 0.00 | 12,364.16 | 0.00 | (4,519.16) | (19.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,260.00 | 2,260.00 | 0.00 | 3,631.59 | 0.00 | (1,371.59) | (1,371.59) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 265.35 | 0.00 | (265.35) | (265.35) |
| *Total: 65 - Fringe Benefits | 2,260.00 | 2,260.00 | 0.00 | 3,896.94 | 0.00 | (1,636.94) | (1,636.94) |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 1,078.28 | 0.00 | 1,421.72 | 1,421.72 |
| 710100 Out-of-State Travel | 6,300.00 | 6,300.00 | 0.00 | 6,188.71 | 0.00 | 111.29 | 111.29 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,526.09 | 0.00 | (2,526.09) | (2,526.09) |
| Subtotal: Travel | 8,800.00 | 8,800.00 | 0.00 | 9,793.08 | 0.00 | (993.08) | (993.08) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,924.40 | 0.00 | (2,924.40) | (2,924.40) |
| 711100 Supplies-General | 12,405.00 | 12,405.00 | 0.00 | 425.83 | 0.00 | 11,979.17 | 11,979.17 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,396.10 | 0.00 | (5,396.10) | (5,396.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 37.14 | 0.00 | (37.14) | (37.14) |
| Subtotal: Non-Travel Support | 12,405.00 | 12,405.00 | 0.00 | 8,843.59 | 0.00 | 3,561.41 | 3,561.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,205.00 | 21,205.00 | 0.00 | 18,636.67 | 0.00 | 2,568.33 | 2,568.33 |
| **Total Direct Cost Expenditures | 31,310.00 | 35,810.00 | 0.00 | 34,897.77 | 0.00 | (3,587.77) | 912.23 |
| ***Total Expenditures | 31,310.00 | 35,810.00 | 0.00 | 34,897.77 | 0.00 | (3,587.77) | 912.23 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,310.00 | 35,810.00 | 0.00 | 0.00 | 0.00 | 31,310.00 | 35,810.00 |
| *Total: 52 - Appropriations | 31,310.00 | 35,810.00 | 0.00 | 0.00 | 0.00 | 31,310.00 | 35,810.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,897.77 | 0.00 | (34,897.77) | (34,897.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,897.77 | 0.00 | (34,897.77) | (34,897.77) |
| ***Total Revenue | 31,310.00 | 35,810.00 | 0.00 | 34,897.77 | 0.00 | (3,587.77) | 912.23 |

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,000.02 | 0.00 | (1,000.02) | (1,000.02) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX Part Time Hourly | 12,455.00 | 10,955.00 | 0.00 | 687.75 | 0.00 | 11,767.25 | 10,267.25 |
| *Total: 61 - Salaries and Wages | 12,455.00 | 10,955.00 | 0.00 | 2,187.77 | 0.00 | 10,267.23 | 8,767.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,045.00 | 1,045.00 | 0.00 | 183.78 | 0.00 | 861.22 | 861.22 |
| *Total: 65 - Fringe Benefits | 1,045.00 | 1,045.00 | 0.00 | 183.78 | 0.00 | 861.22 | 861.22 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 Out-of-State Travel | 3,300.00 | 3,300.00 | 0.00 | 3,012.05 | 0.00 | 287.95 | 287.95 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 164.88 | 0.00 | (164.88) | (164.88) |
| Subtotal: Travel | 3,600.00 | 3,600.00 | 0.00 | 3,176.93 | 0.00 | 423.07 | 423.07 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 501.16 | 0.00 | (501.16) | (501.16) |
| 711100 Supplies-General | 3,040.00 | 3,040.00 | 0.00 | 2,868.41 | 0.00 | 171.59 | 171.59 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 5,401.47 | 0.00 | 0.00 | 9,543.48 | 0.00 | (4,142.01) | (9,543.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 99.90 | 0.00 | (99.90) | (99.90) |
| Subtotal: Non-Travel Support | 8,441.47 | 3,040.00 | 0.00 | 13,012.95 | 0.00 | (4,571.48) | (9,972.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,041.47 | 6,640.00 | 0.00 | 16,189.88 | 0.00 | (4,148.41) | (9,549.88) |
| **Total Direct Cost Expenditures | 25,541.47 | 18,640.00 | 0.00 | 18,561.43 | 0.00 | 6,980.04 | 78.57 |
| ***Total Expenditures | 25,541.47 | 18,640.00 | 0.00 | 18,561.43 | 0.00 | 6,980.04 | 78.57 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,140.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 20,140.00 | 18,640.00 |
| *Total: 52 - Appropriations | 20,140.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 20,140.00 | 18,640.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,561.43 | 0.00 | (18,561.43) | (18,561.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,561.43 | 0.00 | (18,561.43) | (18,561.43) |
| ***Total Revenue | 20,140.00 | 18,640.00 | 0.00 | 18,561.43 | 0.00 | 1,578.57 | 78.57 |

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 475.00 | 475.00 | 0.00 | 540.91 | 0.00 | (65.91) | (65.91) |
| 710100 Out-of-State Travel | 3,600.00 | 3,600.00 | 0.00 | 2,459.74 | 0.00 | 1,140.26 | 1,140.26 |
| Subtotal: Travel | 4,075.00 | 4,075.00 | 0.00 | 3,000.65 | 0.00 | 1,074.35 | 1,074.35 |
| 711100 Supplies-General | 4,405.00 | 1,405.00 | 0.00 | 1,809.15 | 0.00 | 2,595.85 | (404.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 4,405.00 | 1,405.00 | 0.00 | 2,409.15 | 0.00 | 1,995.85 | (1,004.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,480.00 | 5,480.00 | 0.00 | 5,409.80 | 0.00 | 3,070.20 | 70.20 |
| 730000 Subcontracts | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| *Total: 73 - Subcontracts | 25,600.00 | 25,600.00 | 0.00 | 25,600.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,080.00 | 31,080.00 | 0.00 | 31,009.80 | 0.00 | 3,070.20 | 70.20 |
| ***Total Expenditures | 34,080.00 | 31,080.00 | 0.00 | 31,009.80 | 0.00 | 3,070.20 | 70.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 34,080.00 | 31,080.00 | 0.00 | 0.00 | 0.00 | 34,080.00 | 31,080.00 |
| *Total: 52 - Appropriations | 34,080.00 | 31,080.00 | 0.00 | 0.00 | 0.00 | 34,080.00 | 31,080.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,009.80 | 0.00 | (31,009.80) | (31,009.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,009.80 | 0.00 | (31,009.80) | (31,009.80) |
| ***Total Revenue | 34,080.00 | 31,080.00 | 0.00 | 31,009.80 | 0.00 | 3,070.20 | 70.20 |

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 999.99 | 0.00 | (999.99) | (999.99) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 22,733.00 | 22,733.00 | 0.00 | 0.00 | 0.00 | 22,733.00 | 22,733.00 |
| *Total: 61 - Salaries and Wages | 22,733.00 | 22,733.00 | 0.00 | 2,499.99 | 0.00 | 20,233.01 | 20,233.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,910.00 | 1,910.00 | 0.00 | 210.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: 65 - Fringe Benefits | 1,910.00 | 1,910.00 | 0.00 | 210.00 | 0.00 | 1,700.00 | 1,700.00 |
| 710000 In-State Travel | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| 710100 Out-of-State Travel | 3,600.00 | 3,600.00 | 0.00 | 1,300.96 | 0.00 | 2,299.04 | 2,299.04 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 87.22 | 0.00 | (87.22) | (87.22) |
| Subtotal: Travel | 4,075.00 | 4,075.00 | 0.00 | 1,388.18 | 0.00 | 2,686.82 | 2,686.82 |
| 711100 Supplies-General | 6,282.00 | 6,282.00 | 0.00 | 303.90 | 0.00 | 5,978.10 | 5,978.10 |
| Subtotal: Non-Travel Support | 6,282.00 | 6,282.00 | 0.00 | 303.90 | 0.00 | 5,978.10 | 5,978.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,357.00 | 10,357.00 | 0.00 | 1,692.08 | 0.00 | 8,664.92 | 8,664.92 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,146.96 | 0.00 | (30,146.96) | (30,146.96) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 30,146.96 | 0.00 | (30,146.96) | (30,146.96) |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 34,549.03 | 0.00 | 450.97 | 450.97 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 34,549.03 | 0.00 | 450.97 | 450.97 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| *Total: 52 - Appropriations | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,549.03 | 0.00 | (34,549.03) | (34,549.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,549.03 | 0.00 | (34,549.03) | (34,549.03) |
| ***Total Revenue | 35,000.00 | 35,000.00 | 0.00 | 34,549.03 | 0.00 | 450.97 | 450.97 |

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,000.00 | 1,000.00 | 0.00 | 1,500.32 | 0.00 | (500.32) | (500.32) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 1,500.32 | 0.00 | (500.32) | (500.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 405.00 | 405.00 | 0.00 | 600.13 | 0.00 | (195.13) | (195.13) |
| *Total: 65 - Fringe Benefits | 405.00 | 405.00 | 0.00 | 600.13 | 0.00 | (195.13) | (195.13) |
| 710000 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 350.92 | 0.00 | (350.92) | (350.92) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,187.32 | 0.00 | (4,187.32) | (4,187.32) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 4,538.24 | 0.00 | (538.24) | (538.24) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 936.46 | 0.00 | (936.46) | (936.46) |
| 711100 Supplies-General | 5,595.00 | 5,595.00 | 0.00 | 0.00 | 0.00 | 5,595.00 | 5,595.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 198.17 | 0.00 | (198.17) | (198.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| Subtotal: Non-Travel Support | 5,595.00 | 5,595.00 | 0.00 | 4,203.63 | 0.00 | 1,391.37 | 1,391.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,595.00 | 9,595.00 | 0.00 | 8,741.87 | 0.00 | 853.13 | 853.13 |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 10,842.32 | 0.00 | 157.68 | 157.68 |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 10,842.32 | 0.00 | 157.68 | 157.68 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,842.32 | 0.00 | (10,842.32) | (10,842.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,842.32 | 0.00 | (10,842.32) | (10,842.32) |
| ***Total Revenue | 11,000.00 | 11,000.00 | 0.00 | 10,842.32 | 0.00 | 157.68 | 157.68 |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/01 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 196,061.00 | 0.00 | 156,927.60 | 0.00 | (156,927.60) | 39,133.40 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 35,054.84 | 0.00 | (35,054.84) | (35,054.84) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,217.50 | 0.00 | (4,217.50) | (4,217.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 159.75 | 0.00 | (159.75) | (159.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 196,061.00 | 0.00 | 196,359.69 | 0.00 | (196,359.69) | (298.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 7,600.00 | 0.00 | 5,871.93 | 0.00 | (5,871.93) | 1,728.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,707.89 | 0.00 | (2,707.89) | (2,707.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,114.00 | 0.00 | (1,114.00) | (1,114.00) |
| Subtotal: Travel | | 0.00 | 7,600.00 | 0.00 | 9,693.82 | 0.00 | (9,693.82) | (2,093.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,344.28 | 0.00 | (2,344.28) | (2,344.28) |
| 711100 | Supplies-General | 0.00 | 26,000.00 | 0.00 | 2,554.70 | 0.00 | (2,554.70) | 23,445.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,970.93 | 0.00 | (5,970.93) | (5,970.93) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,137.15 | 0.00 | (2,137.15) | (2,137.15) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 130.50 | 0.00 | (130.50) | (130.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,574.00 | 0.00 | (6,574.00) | (6,574.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 91.41 | 0.00 | (91.41) | (91.41) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,893.46 | 0.00 | (2,893.46) | (2,893.46) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | (271.36) | (271.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.67 | 0.00 | (489.67) | (489.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | | 0.00 | 26,000.00 | 0.00 | 23,607.46 | 0.00 | (23,607.46) | 2,392.54 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 33,600.00 | 0.00 | 33,301.28 | 0.00 | (33,301.28) | 298.72 |
| **Total Direct Cost Expenditures | | 0.00 | 229,661.00 | 0.00 | 229,660.97 | 0.00 | (229,660.97) | 0.03 |
| ***Total Expenditures | | 0.00 | 229,661.00 | 0.00 | 229,660.97 | 0.00 | (229,660.97) | 0.03 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 229,661.00 | 0.00 | 8,433.15 | 0.00 | (8,433.15) | 221,227.85 |
| *Total: 52 - Appropriations | | 0.00 | 229,661.00 | 0.00 | 8,433.15 | 0.00 | (8,433.15) | 221,227.85 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 221,227.82 | 0.00 | (221,227.82) | (221,227.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 221,227.82 | 0.00 | (221,227.82) | (221,227.82) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 229,661.00 | 0.00 | 229,660.97 | 0.00 | (229,660.97) | 0.03 |

Grant: 11X2FS - FY02 Smith Lever: Farm Safety
 Fund: 11X260 - FARM SAFETY

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,364.76 | 0.00 | (1,364.76) | (1,364.76) |
| 616F10 Extension Educator | 0.00 | 16,000.00 | 0.00 | 9,828.02 | 0.00 | (9,828.02) | 6,171.98 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,000.00 | 0.00 | 11,192.78 | 0.00 | (11,192.78) | 4,807.22 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 912.15 | 0.00 | (912.15) | (912.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,026.03 | 0.00 | (2,026.03) | (2,026.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.76 | 0.00 | (200.76) | (200.76) |
| 710200 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 3,138.94 | 0.00 | (3,138.94) | (2,138.94) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.30 | 0.00 | (28.30) | (28.30) |
| 711100 Supplies-General | 0.00 | 3,000.00 | 0.00 | 2,451.86 | 0.00 | (2,451.86) | 548.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,366.64 | 0.00 | (1,366.64) | (1,366.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 18.71 | 0.00 | (18.71) | (18.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,759.97 | 0.00 | (1,759.97) | (1,759.97) |
| Subtotal: Non-Travel Support | 0.00 | 3,000.00 | 0.00 | 5,631.28 | 0.00 | (5,631.28) | (2,631.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,000.00 | 0.00 | 8,770.22 | 0.00 | (8,770.22) | (4,770.22) |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | 37.00 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | 37.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: 52 - Appropriations | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | (19,963.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | (19,963.00) |
| ***Total Revenue | 0.00 | 20,000.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | 37.00 |

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail
 Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| Subtotal: Non-Travel Support | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| **Total Direct Cost Expenditures | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| ***Total Expenditures | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| *Total: 52 - Appropriations | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total Revenue | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| *Total: 61 - Salaries and Wages | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| **Total Direct Cost Expenditures | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| ***Total Expenditures | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/01 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,974.07 | 0.00 | (5,974.07) | (5,974.07) |
| 614F10 Academic Administrator | 18,434.48 | 18,503.47 | 0.00 | 6,645.50 | 0.00 | 11,788.98 | 11,857.97 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,537.61 | 0.00 | (7,537.61) | (7,537.61) |
| 616F10 Extension Educator | 0.00 | 55,000.00 | 0.00 | 55,499.12 | 0.00 | (55,499.12) | (499.12) |
| 61CPHX Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 120.00 | 0.00 | (120.00) | 1,880.00 |
| *Total: 61 - Salaries and Wages | 18,434.48 | 75,503.47 | 0.00 | 75,776.30 | 0.00 | (57,341.82) | (272.83) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 938.89 | 0.00 | (938.89) | (938.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.68 | 0.00 | (77.68) | (77.68) |
| 710Z00 Travel-Other | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| Subtotal: Travel | 0.00 | 5,500.00 | 0.00 | 1,016.57 | 0.00 | (1,016.57) | 4,483.43 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 438.03 | 0.00 | (438.03) | (438.03) |
| 711100 Supplies-General | 0.00 | 17,202.00 | 0.00 | 1,475.04 | 0.00 | (1,475.04) | 15,726.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.56 | 0.00 | (148.56) | (148.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.04 | 0.00 | (40.04) | (40.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10.78 | 0.00 | (10.78) | (10.78) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 92.80 | 0.00 | (92.80) | (92.80) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 93.39 | 0.00 | (93.39) | (93.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54.50 | 0.00 | (54.50) | (54.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 302.14 | 0.00 | (302.14) | (302.14) |
| Subtotal: Non-Travel Support | 0.00 | 17,202.00 | 0.00 | 2,655.28 | 0.00 | (2,655.28) | 14,546.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,702.00 | 0.00 | 3,671.85 | 0.00 | (3,671.85) | 19,030.15 |
| **Total Direct Cost Expenditures | 18,434.48 | 98,205.47 | 0.00 | 79,448.15 | 0.00 | (61,013.67) | 18,757.32 |
| ***Total Expenditures | 18,434.48 | 98,205.47 | 0.00 | 79,448.15 | 0.00 | (61,013.67) | 18,757.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 79,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,202.00 |
| *Total: 52 - Appropriations | 0.00 | 79,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,202.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (79,448.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (79,448.15) |
| ***Total Revenue | 0.00 | 79,202.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (246.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 13,488.00 | 13,488.00 | 0.00 | 15,360.98 | 0.00 | (1,872.98) | (1,872.98) |
| *Total: 61 - Salaries and Wages | | 13,488.00 | 13,488.00 | 0.00 | 15,360.98 | 0.00 | (1,872.98) | (1,872.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 126.90 | 0.00 | (126.90) | (126.90) |
| 710Z00 | Travel-Other | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | | 500.00 | 500.00 | 0.00 | 126.90 | 0.00 | 373.10 | 373.10 |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.01 | 0.00 | 1,499.99 | 1,499.99 |
| Subtotal: Non-Travel Support | | 1,500.00 | 1,500.00 | 0.00 | 0.01 | 0.00 | 1,499.99 | 1,499.99 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 2,000.00 | 0.00 | 126.91 | 0.00 | 1,873.09 | 1,873.09 |
| **Total Direct Cost Expenditures | | 15,488.00 | 15,488.00 | 0.00 | 15,487.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | | 15,488.00 | 15,488.00 | 0.00 | 15,487.89 | 0.00 | 0.11 | 0.11 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,488.00 | 15,488.00 | 0.00 | 0.00 | 0.00 | 15,488.00 | 15,488.00 |
| *Total: 52 - Appropriations | | 15,488.00 | 15,488.00 | 0.00 | 0.00 | 0.00 | 15,488.00 | 15,488.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,487.89 | 0.00 | (15,487.89) | (15,487.89) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 15,487.89 | 0.00 | (15,487.89) | (15,487.89) |
| ***Total Revenue | | 15,488.00 | 15,488.00 | 0.00 | 15,487.89 | 0.00 | 0.11 | 0.11 |

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,098.44 | 0.00 | (12,098.44) | (12,098.44) |
| 616F10 | Extension Educator | 0.00 | 29,266.00 | 0.00 | 6,002.26 | 0.00 | (6,002.26) | 23,263.74 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,619.66 | 0.00 | (8,619.66) | (8,619.66) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,197.28 | 0.00 | (1,197.28) | (1,197.28) |
| *Total: 61 - Salaries and Wages | | 0.00 | 29,266.00 | 0.00 | 27,917.64 | 0.00 | (27,917.64) | 1,348.36 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,456.97 | 0.00 | (2,456.97) | (2,456.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,488.45 | 0.00 | (3,488.45) | (3,488.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 62.96 | 0.00 | (62.96) | (62.96) |
| 710Z00 | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Travel | | 0.00 | 5,000.00 | 0.00 | 7,917.38 | 0.00 | (7,917.38) | (2,917.38) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,322.78 | 0.00 | (2,322.78) | (2,322.78) |
| 711100 | Supplies-General | 0.00 | 15,000.00 | 0.00 | 3,814.11 | 0.00 | (3,814.11) | 11,185.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,033.30 | 0.00 | (3,033.30) | (3,033.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,682.37 | 0.00 | (2,682.37) | (2,682.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 495.47 | 0.00 | (495.47) | (495.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.16 | 0.00 | (79.16) | (79.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,458.79 | 0.00 | (1,458.79) | (1,458.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 0.00 | 15,000.00 | 0.00 | 13,430.98 | 0.00 | (13,430.98) | 1,569.02 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 20,000.00 | 0.00 | 21,348.36 | 0.00 | (21,348.36) | (1,348.36) |
| **Total Direct Cost Expenditures | | 0.00 | 49,266.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 49,266.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 49,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,266.00 |
| *Total: 52 - Appropriations | | 0.00 | 49,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,266.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (49,266.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (49,266.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 49,266.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | 0.00 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 35,000.00 | 0.00 | 74,538.13 | 0.00 | (74,538.13) | (39,538.13) |
| 615F10 | PAT | 0.00 | 62,091.00 | 0.00 | 74,114.50 | 0.00 | (74,114.50) | (12,023.50) |
| 616F10 | Extension Educator | 0.00 | 10,208.00 | 0.00 | 22,326.53 | 0.00 | (22,326.53) | (12,118.53) |
| 61CPHX | Part Time Hourly | 0.00 | 2,500.00 | 0.00 | 645.75 | 0.00 | (645.75) | 1,854.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 966.38 | 0.00 | (966.38) | (966.38) |
| *Total: 61 - Salaries and Wages | | 0.00 | 109,799.00 | 0.00 | 173,746.29 | 0.00 | (173,746.29) | (63,947.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,215.03 | 0.00 | (2,215.03) | (2,215.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,939.83 | 0.00 | (2,939.83) | (2,939.83) |
| 710200 | Foreign Travel | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,875.32 | 0.00 | (3,875.32) | (3,875.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,196.30 | 0.00 | (2,196.30) | (2,196.30) |
| 710Z00 | Travel-Other | 0.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,200.00 |
| Subtotal: Travel | | 0.00 | 21,200.00 | 0.00 | 11,226.48 | 0.00 | (11,226.48) | 9,973.52 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,710.35 | 0.00 | (8,710.35) | (8,710.35) |
| 711100 | Supplies-General | 0.00 | 80,000.00 | 0.00 | 13,323.14 | 0.00 | (13,323.14) | 66,676.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,732.11 | 0.00 | (3,732.11) | (3,732.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,610.21 | 0.00 | (3,610.21) | (3,610.21) |
| 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 | 100.44 | 0.00 | (100.44) | (100.44) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,426.95 | 0.00 | (6,426.95) | (6,426.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 22,572.71 | 0.00 | (22,572.71) | (22,572.71) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 4,932.93 | 0.00 | (4,932.93) | (4,932.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 935.32 | 0.00 | (935.32) | (935.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 515.82 | 0.00 | (515.82) | (515.82) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 11,581.73 | 0.00 | (11,581.73) | (11,581.73) |
| Subtotal: Non-Travel Support | | 0.00 | 80,000.00 | 0.00 | 76,461.66 | 0.00 | (76,461.66) | 3,538.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 101,200.00 | 0.00 | 87,688.14 | 0.00 | (87,688.14) | 13,511.86 |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 10/1/01 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | (6,125.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | 3,875.00 |
| **Total Direct Cost Expenditures | 0.00 | 220,999.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (46,560.43) |
| ***Total Expenditures | 0.00 | 220,999.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (46,560.43) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 221,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,136.00 |
| *Total: 52 - Appropriations | 0.00 | 221,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,136.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (267,559.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (267,559.43) |
| ***Total Revenue | 0.00 | 221,136.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (46,423.43) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,404.97 | 0.00 | (2,404.97) | (2,404.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 810.61 | 0.00 | (810.61) | (810.61) |
| 710200 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 3,215.58 | 0.00 | (3,215.58) | (2,215.58) |
| 711100 Supplies-General | 0.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 912.06 | 0.00 | (912.06) | (912.06) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 590.06 | 0.00 | (590.06) | (590.06) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 105.39 | 0.00 | (105.39) | (105.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 138.97 | 0.00 | (138.97) | (138.97) |
| Subtotal: Non-Travel Support | 0.00 | 3,900.00 | 0.00 | 1,746.48 | 0.00 | (1,746.48) | 2,153.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |
| **Total Direct Cost Expenditures | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |
| ***Total Expenditures | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| *Total: 52 - Appropriations | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (4,962.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (4,962.06) |
| ***Total Revenue | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 173.02 | 0.00 | (173.02) | (173.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16.06 | 0.00 | (16.06) | (16.06) |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 397.08 | 0.00 | (397.08) | 602.92 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.85 | 0.00 | (11.85) | (11.85) |
| 711100 Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,464.11 | 0.00 | (1,464.11) | 11,535.89 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,396.00 | 0.00 | (1,396.00) | (1,396.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,292.09 | 0.00 | (1,292.09) | (1,292.09) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,592.30 | 0.00 | (1,592.30) | (1,592.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 5,380.39 | 0.00 | (5,380.39) | (5,380.39) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,179.18 | 0.00 | (1,179.18) | (1,179.18) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 386.33 | 0.00 | (386.33) | (386.33) |
| Subtotal: Non-Travel Support | 0.00 | 13,000.00 | 0.00 | 12,882.25 | 0.00 | (12,882.25) | 117.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,000.00 | 0.00 | 13,279.33 | 0.00 | (13,279.33) | 720.67 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 234.01 | 0.00 | (234.01) | (234.01) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 234.01 | 0.00 | (234.01) | (234.01) |
| **Total Direct Cost Expenditures | 0.00 | 14,000.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | 486.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 14,000.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | 486.66 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| *Total: 52 - Appropriations | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | (13,513.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | (13,513.34) |
| ***Total Revenue | 0.00 | 14,000.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | 486.66 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 51,720.00 | 0.00 | 24,357.00 | 0.00 | (24,357.00) | 27,363.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,941.36 | 0.00 | (19,941.36) | (19,941.36) |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 209.14 | 0.00 | (209.14) | 790.86 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 922.75 | 0.00 | (922.75) | (922.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 838.07 | 0.00 | (838.07) | (838.07) |
| *Total: 61 - Salaries and Wages | | 0.00 | 52,720.00 | 0.00 | 46,268.32 | 0.00 | (46,268.32) | 6,451.68 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,291.02 | 0.00 | (8,291.02) | (8,291.02) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,554.30 | 0.00 | (6,554.30) | (6,554.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,574.50 | 0.00 | (2,574.50) | (2,574.50) |
| 710Z00 | Travel-Other | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| Subtotal: Travel | | 0.00 | 15,000.00 | 0.00 | 17,419.82 | 0.00 | (17,419.82) | (2,419.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,674.71 | 0.00 | (19,674.71) | (19,674.71) |
| 711100 | Supplies-General | 0.00 | 40,000.00 | 0.00 | 17,541.53 | 0.00 | (17,541.53) | 22,458.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,056.03 | 0.00 | (1,056.03) | (1,056.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.86 | 0.00 | (116.86) | (116.86) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 67.50 | 0.00 | (67.50) | (67.50) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,140.81 | 0.00 | (8,140.81) | (8,140.81) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 731.40 | 0.00 | (731.40) | (731.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.64 | 0.00 | (851.64) | (851.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.69 | 0.00 | (56.69) | (56.69) |
| Subtotal: Non-Travel Support | | 0.00 | 40,000.00 | 0.00 | 50,250.92 | 0.00 | (50,250.92) | (10,250.92) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 55,000.00 | 0.00 | 67,670.74 | 0.00 | (67,670.74) | (12,670.74) |
| 740000 | Cap Equipment | 0.00 | 15,000.00 | 0.00 | 7,378.00 | 0.00 | (7,378.00) | 7,622.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 15,000.00 | 0.00 | 7,378.00 | 0.00 | (7,378.00) | 7,622.00 |
| **Total Direct Cost Expenditures | | 0.00 | 122,720.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | 1,402.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 122,720.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | 1,402.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,720.00 |
| *Total: 52 - Appropriations | 0.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,720.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | (121,317.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | (121,317.06) |
| ***Total Revenue | 0.00 | 122,720.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | 1,402.94 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 13,221.00 | 0.00 | 12,478.65 | 0.00 | (12,478.65) | 742.35 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,221.00 | 0.00 | 12,478.65 | 0.00 | (12,478.65) | 742.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,292.00 | 0.00 | (1,292.00) | 3,708.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,742.35 | 0.00 | (4,742.35) | (4,742.35) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 7,034.35 | 0.00 | (7,034.35) | (2,034.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,000.00 | 0.00 | 7,034.35 | 0.00 | (7,034.35) | (2,034.35) |
| **Total Direct Cost Expenditures | 0.00 | 18,221.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (1,292.00) |
| ***Total Expenditures | 0.00 | 18,221.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (1,292.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,221.00 |
| *Total: 52 - Appropriations | 0.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (19,513.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (19,513.00) |
| ***Total Revenue | 0.00 | 18,221.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (1,292.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (817.72) | 0.00 | 817.72 | 817.72 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (817.72) | 0.00 | 817.72 | 817.72 |
| ***Total Expenditures | 0.00 | 135,096.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | 17,111.99 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,096.00 |
| *Total: 52 - Appropriations | 0.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,096.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | (117,984.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | (117,984.01) |
| ***Total Revenue | 0.00 | 135,096.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | 17,111.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 106,334.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (2,628.27) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,334.00 |
| *Total: 52 - Appropriations | 0.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,334.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (108,962.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (108,962.27) |
| ***Total Revenue | 0.00 | 106,334.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (2,628.27) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 641.18 | 0.00 | (641.18) | (641.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,590.43 | 0.00 | (1,590.43) | (1,590.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| 710200 | Travel-Other | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| Subtotal: Travel | | 0.00 | 3,400.00 | 0.00 | 2,324.01 | 0.00 | (2,324.01) | 1,075.99 |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 2,270.88 | 0.00 | (2,270.88) | 10,729.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,509.94 | 0.00 | (3,509.94) | (3,509.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,615.18 | 0.00 | (3,615.18) | (3,615.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,523.12 | 0.00 | (1,523.12) | (1,523.12) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 324.89 | 0.00 | (324.89) | (324.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.16 | 0.00 | (5.16) | (5.16) |
| Subtotal: Non-Travel Support | | 0.00 | 13,000.00 | 0.00 | 11,338.98 | 0.00 | (11,338.98) | 1,661.02 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 16,400.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 2,737.01 |
| **Total Direct Cost Expenditures | | 0.00 | 17,600.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 3,937.01 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 17,600.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 3,937.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | (13,662.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | (13,662.99) |
| ***Total Revenue | | 0.00 | 17,600.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 3,937.01 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 43,434.00 | 0.00 | 12,657.75 | 0.00 | (12,657.75) | 30,776.25 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 23,041.77 | 0.00 | (23,041.77) | (8,041.77) |
| *Total: 61 - Salaries and Wages | | 0.00 | 58,434.00 | 0.00 | 39,199.52 | 0.00 | (39,199.52) | 19,234.48 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,091.66 | 0.00 | (5,091.66) | (5,091.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 598.44 | 0.00 | (598.44) | (598.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 710Z00 | Travel-Other | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| Subtotal: Travel | | 0.00 | 4,500.00 | 0.00 | 5,905.10 | 0.00 | (5,905.10) | (1,405.10) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,245.11 | 0.00 | (2,245.11) | (2,245.11) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 591.43 | 0.00 | (591.43) | 1,908.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 241.12 | 0.00 | (241.12) | (241.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 373.76 | 0.00 | (373.76) | (373.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 820.22 | 0.00 | (820.22) | (820.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,115.46 | 0.00 | (1,115.46) | (1,115.46) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.90 | 0.00 | (78.90) | (78.90) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 116.69 | 0.00 | (116.69) | (116.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 163.52 | 0.00 | (163.52) | (163.52) |
| Subtotal: Non-Travel Support | | 0.00 | 2,500.00 | 0.00 | 5,746.21 | 0.00 | (5,746.21) | (3,246.21) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 7,000.00 | 0.00 | 11,651.31 | 0.00 | (11,651.31) | (4,651.31) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,470.00 | 0.00 | (5,470.00) | (5,470.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 5,470.00 | 0.00 | (5,470.00) | (5,470.00) |
| **Total Direct Cost Expenditures | | 0.00 | 65,434.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | 9,113.17 |
| ***Total Expenditures | | 0.00 | 65,434.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | 9,113.17 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,434.00 |
| *Total: 52 - Appropriations | | 0.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,434.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | (56,320.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | (56,320.83) |
| ***Total Revenue | 0.00 | 65,434.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | 9,113.17 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/01 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 78,681.00 | 0.00 | 55,205.14 | 0.00 | (55,205.14) | 23,475.86 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 6,160.57 | 0.00 | (6,160.57) | (6,160.57) |
| 616F10 Extension Educator | 0.00 | 34,262.00 | 0.00 | 37,671.59 | 0.00 | (37,671.59) | (3,409.59) |
| 61CPHX Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 178.00 | 0.00 | (178.00) | 822.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 348.15 | 0.00 | (348.15) | (348.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 113,943.00 | 0.00 | 99,563.45 | 0.00 | (99,563.45) | 14,379.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 14,500.00 | 0.00 | 7,457.29 | 0.00 | (7,457.29) | 7,042.71 |
| 710005 In-State Travel-Recruiting | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,997.34 | 0.00 | (2,997.34) | (2,997.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| Subtotal: Travel | 0.00 | 15,000.00 | 0.00 | 10,974.63 | 0.00 | (10,974.63) | 4,025.37 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,133.79 | 0.00 | (3,133.79) | (3,133.79) |
| 711100 Supplies-General | 0.00 | 15,500.00 | 0.00 | 2,717.26 | 0.00 | (2,717.26) | 12,782.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,574.67 | 0.00 | (1,574.67) | (1,574.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,628.71 | 0.00 | (2,628.71) | (2,628.71) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,022.12 | 0.00 | (4,022.12) | (4,022.12) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 830.99 | 0.00 | (830.99) | (830.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19.49 | 0.00 | (19.49) | (19.49) |
| Subtotal: Non-Travel Support | 0.00 | 15,500.00 | 0.00 | 14,976.39 | 0.00 | (14,976.39) | 523.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 30,500.00 | 0.00 | 25,951.02 | 0.00 | (25,951.02) | 4,548.98 |
| **Total Direct Cost Expenditures | 0.00 | 144,443.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | 18,928.53 |
| ***Total Expenditures | 0.00 | 144,443.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | 18,928.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,443.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 0.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,443.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | (125,514.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | (125,514.47) |
| ***Total Revenue | 0.00 | 144,443.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | 18,928.53 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,304.52 | 0.00 | (2,304.52) | (2,304.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,169.18 | 0.00 | (1,169.18) | (1,169.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 339.00 | 0.00 | (339.00) | (339.00) |
| 710Z00 Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| Subtotal: Travel | 0.00 | 3,300.00 | 0.00 | 3,812.70 | 0.00 | (3,812.70) | (512.70) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.51 | 0.00 | (115.51) | (115.51) |
| 711100 Supplies-General | 0.00 | 4,500.00 | 0.00 | 187.95 | 0.00 | (187.95) | 4,312.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 861.10 | 0.00 | (861.10) | (861.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,649.46 | 0.00 | (1,649.46) | (1,649.46) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,242.56 | 0.00 | (1,242.56) | (1,242.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 356.05 | 0.00 | (356.05) | (356.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.99 | 0.00 | (10.99) | (10.99) |
| Subtotal: Non-Travel Support | 0.00 | 4,500.00 | 0.00 | 4,423.62 | 0.00 | (4,423.62) | 76.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |
| **Total Direct Cost Expenditures | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |
| ***Total Expenditures | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| *Total: 52 - Appropriations | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (8,236.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (8,236.32) |
| ***Total Revenue | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 16,800.00 | 0.00 | 14,573.10 | 0.00 | (14,573.10) | 2,226.90 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,800.00 | 0.00 | 14,573.10 | 0.00 | (14,573.10) | 2,226.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (255.11) | 0.00 | 255.11 | 255.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | (255.11) | 0.00 | 255.11 | 255.11 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 217.92 | 0.00 | (217.92) | (217.92) |
| 711100 Supplies-General | 0.00 | 600.00 | 0.00 | 128.02 | 0.00 | (128.02) | 471.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.63 | 0.00 | (27.63) | (27.63) |
| Subtotal: Non-Travel Support | 0.00 | 600.00 | 0.00 | 373.57 | 0.00 | (373.57) | 226.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 600.00 | 0.00 | 118.46 | 0.00 | (118.46) | 481.54 |
| **Total Direct Cost Expenditures | 0.00 | 17,400.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | 2,708.44 |
| ***Total Expenditures | 0.00 | 17,400.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | 2,708.44 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| *Total: 52 - Appropriations | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | (14,691.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | (14,691.56) |
| ***Total Revenue | 0.00 | 17,400.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | 2,708.44 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,870.88 | 0.00 | (4,870.88) | (4,870.88) |
| 710200 Foreign Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,637.00 | 0.00 | (2,637.00) | (2,637.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 422.48 | 0.00 | (422.48) | (422.48) |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 7,930.36 | 0.00 | (7,930.36) | (4,930.36) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 9.48 | 0.00 | (9.48) | (9.48) |
| 711100 Supplies-General | 0.00 | 31,000.00 | 0.00 | 2,054.47 | 0.00 | (2,054.47) | 28,945.53 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 55.05 | 0.00 | (55.05) | (55.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 516.72 | 0.00 | (516.72) | (516.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,877.00 | 0.00 | (22,877.00) | (22,877.00) |
| Subtotal: Non-Travel Support | 0.00 | 31,000.00 | 0.00 | 25,612.72 | 0.00 | (25,612.72) | 5,387.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |
| **Total Direct Cost Expenditures | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |
| ***Total Expenditures | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| *Total: 52 - Appropriations | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | (33,543.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | (33,543.08) |
| ***Total Revenue | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | USNH |
| FRAGRNT Start/End Date: | 10/1/01 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | (736.00) | (736.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 821.40 | 0.00 | (821.40) | (821.40) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,557.40 | 0.00 | (1,557.40) | (1,557.40) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,519.95 | 0.00 | (7,519.95) | (7,519.95) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,898.27 | 0.00 | (2,898.27) | (2,898.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| Subtotal: Travel | | 0.00 | 12,500.00 | 0.00 | 10,454.22 | 0.00 | (10,454.22) | 2,045.78 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,368.29 | 0.00 | (2,368.29) | (2,368.29) |
| 711100 | Supplies-General | 0.00 | 9,875.00 | 0.00 | 1,439.80 | 0.00 | (1,439.80) | 8,435.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,359.89 | 0.00 | (3,359.89) | (3,359.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,802.80 | 0.00 | (1,802.80) | (1,802.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 133.74 | 0.00 | (133.74) | (133.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 798.96 | 0.00 | (798.96) | (798.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| Subtotal: Non-Travel Support | | 0.00 | 9,875.00 | 0.00 | 10,440.63 | 0.00 | (10,440.63) | (565.63) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 22,375.00 | 0.00 | 20,894.85 | 0.00 | (20,894.85) | 1,480.15 |
| **Total Direct Cost Expenditures | | 0.00 | 22,375.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (77.25) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 22,375.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (77.25) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 0.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (22,452.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (22,452.25) |
| ***Total Revenue | 0.00 | 22,375.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (77.25) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,239.29 | 0.00 | (2,239.29) | (2,239.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 806.69 | 0.00 | (806.69) | (806.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 645.40 | 0.00 | (645.40) | (645.40) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 91.80 | 0.00 | (91.80) | (91.80) |
| 710Z00 Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| Subtotal: Travel | 0.00 | 3,300.00 | 0.00 | 3,783.18 | 0.00 | (3,783.18) | (483.18) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,126.55 | 0.00 | (1,126.55) | (1,126.55) |
| 711100 Supplies-General | 0.00 | 7,000.00 | 0.00 | 730.95 | 0.00 | (730.95) | 6,269.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,052.77 | 0.00 | (2,052.77) | (2,052.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 210.35 | 0.00 | (210.35) | (210.35) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 11.75 | 0.00 | (11.75) | (11.75) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,326.44 | 0.00 | (2,326.44) | (2,326.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 90.81 | 0.00 | (90.81) | (90.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 180.81 | 0.00 | (180.81) | (180.81) |
| Subtotal: Non-Travel Support | 0.00 | 7,000.00 | 0.00 | 6,730.43 | 0.00 | (6,730.43) | 269.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |
| **Total Direct Cost Expenditures | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| *Total: 52 - Appropriations | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (10,513.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (10,513.61) |
| ***Total Revenue | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,491.92 | 0.00 | (2,491.92) | (2,491.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 222.36 | 0.00 | (222.36) | (222.36) |
| 710200 | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Travel | | 0.00 | 5,000.00 | 0.00 | 2,714.28 | 0.00 | (2,714.28) | 2,285.72 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 802.51 | 0.00 | (802.51) | (802.51) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 2,157.31 | 0.00 | (2,157.31) | 2,842.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 620.26 | 0.00 | (620.26) | (620.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| Subtotal: Non-Travel Support | | 0.00 | 5,000.00 | 0.00 | 3,614.55 | 0.00 | (3,614.55) | 1,385.45 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 10,000.00 | 0.00 | 6,328.83 | 0.00 | (6,328.83) | 3,671.17 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 3,066.00 | 0.00 | (3,066.00) | (3,066.00) |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 1,755.00 | 0.00 | (1,755.00) | (1,755.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 4,821.00 | 0.00 | (4,821.00) | (4,821.00) |
| **Total Direct Cost Expenditures | | 0.00 | 11,000.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (149.83) |
| ***Total Expenditures | | 0.00 | 11,000.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (149.83) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (11,149.83) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (11,149.83) |
| ***Total Revenue | | 0.00 | 11,000.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (149.83) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 3,000.00 | 0.00 | 1,039.11 | 0.00 | (1,039.11) | 1,960.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,190.76 | 0.00 | (2,190.76) | (2,190.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 3,374.87 | 0.00 | (3,374.87) | (374.87) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,129.38 | 0.00 | (1,129.38) | (1,129.38) |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 59.71 | 0.00 | (59.71) | 2,440.29 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 160.56 | 0.00 | (160.56) | (160.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 181.41 | 0.00 | (181.41) | (181.41) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 42.07 | 0.00 | (42.07) | (42.07) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| Subtotal: Non-Travel Support | 0.00 | 2,500.00 | 0.00 | 2,031.53 | 0.00 | (2,031.53) | 468.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |
| **Total Direct Cost Expenditures | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |
| ***Total Expenditures | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| *Total: 52 - Appropriations | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | (5,406.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | (5,406.40) |
| ***Total Revenue | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 4,400.00 | 0.00 | 1,372.05 | 0.00 | (1,372.05) | 3,027.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 544.83 | 0.00 | (544.83) | (544.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| Subtotal: Travel | 0.00 | 4,400.00 | 0.00 | 2,021.88 | 0.00 | (2,021.88) | 2,378.12 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.65 | 0.00 | (57.65) | (57.65) |
| 711100 Supplies-General | 0.00 | 6,300.00 | 0.00 | 100.00 | 0.00 | (100.00) | 6,200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.32 | 0.00 | (12.32) | (12.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.27 | 0.00 | (20.27) | (20.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| Subtotal: Non-Travel Support | 0.00 | 6,300.00 | 0.00 | 394.24 | 0.00 | (394.24) | 5,905.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |
| **Total Direct Cost Expenditures | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |
| ***Total Expenditures | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 |
| *Total: 52 - Appropriations | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | (2,416.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | (2,416.12) |
| ***Total Revenue | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710Z00 Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 711100 Supplies-General | 0.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,268.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| Subtotal: Non-Travel Support | 0.00 | 3,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (2,947.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |
| **Total Direct Cost Expenditures | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |
| ***Total Expenditures | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,268.00 |
| *Total: 52 - Appropriations | 0.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| ***Total Revenue | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 7,896.15 | 0.00 | (7,896.15) | (7,896.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,315.28 | 0.00 | (1,315.28) | (1,315.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.61 | 0.00 | (354.61) | (354.61) |
| 710Z00 Travel-Other | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| Subtotal: Travel | 0.00 | 8,000.00 | 0.00 | 9,566.04 | 0.00 | (9,566.04) | (1,566.04) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (880.27) | 0.00 | 880.27 | 880.27 |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,226.95 | 0.00 | (1,226.95) | 1,273.05 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 587.28 | 0.00 | (587.28) | (587.28) |
| Subtotal: Non-Travel Support | 0.00 | 2,500.00 | 0.00 | 933.96 | 0.00 | (933.96) | 1,566.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| *Total: 52 - Appropriations | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Revenue | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | 0.00 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 753.45 | 0.00 | (753.45) | (753.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 753.45 | 0.00 | (753.45) | (753.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 20,000.00 | 0.00 | 22,201.30 | 0.00 | (22,201.30) | (2,201.30) |
| 616F10 Extension Educator | 0.00 | 84,734.00 | 0.00 | 82,540.34 | 0.00 | (82,540.34) | 2,193.66 |
| *Total: 61 - Salaries and Wages | 0.00 | 104,734.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (7.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 104,734.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (7.64) |
| ***Total Expenditures | 0.00 | 104,734.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (7.64) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 104,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,597.00 |
| *Total: 52 - Appropriations | 0.00 | 104,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,597.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (104,741.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (104,741.64) |
| ***Total Revenue | 0.00 | 104,597.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (144.64) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| *Total: 61 - Salaries and Wages | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| ***Total Expenditures | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,732.00 |
| *Total: 52 - Appropriations | 0.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (99,812.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (99,812.06) |
| ***Total Revenue | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 16,500.00 | 0.00 | 12,095.34 | 0.00 | (12,095.34) | 4,404.66 |
| 616F10 | Extension Educator | 0.00 | 93,413.00 | 0.00 | 97,808.43 | 0.00 | (97,808.43) | (4,395.43) |
| *Total: 61 - Salaries and Wages | | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |
| ***Total Expenditures | | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,913.00 |
| *Total: 52 - Appropriations | | 0.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,913.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | (109,903.77) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | (109,903.77) |
| ***Total Revenue | | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 44,585.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (1,781.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 44,585.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (1,781.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 |
| Subtotal: Non-Travel Support | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,781.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,366.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | 0.00 |
| ***Total Expenditures | 0.00 | 46,366.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,366.00 |
| *Total: 52 - Appropriations | 0.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (46,366.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (46,366.00) |
| ***Total Revenue | 0.00 | 46,366.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | 0.00 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| *Total: 52 - Appropriations | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| ***Total Revenue | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 196,061.00 | 0.00 | 170,475.64 | 0.00 | 25,585.36 | 25,585.36 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 16,026.21 | 0.00 | (16,026.21) | (16,026.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,367.25 | 0.00 | (8,367.25) | (8,367.25) |
| *Total: 61 - Salaries and Wages | | 196,061.00 | 196,061.00 | 0.00 | 194,869.10 | 0.00 | 1,191.90 | 1,191.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 2,344.04 | 0.00 | 5,255.96 | 5,255.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 896.72 | 0.00 | (896.72) | (896.72) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 3,440.76 | 0.00 | 4,159.24 | 4,159.24 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,384.40 | 0.00 | (1,384.40) | (1,384.40) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 1,689.72 | 0.00 | 24,310.28 | 24,310.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11,062.70 | 0.00 | (11,062.70) | (11,062.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 739.07 | 0.00 | (739.07) | (739.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,393.22 | 0.00 | (12,393.22) | (12,393.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 111.34 | 0.00 | (111.34) | (111.34) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 135.68 | 0.00 | (135.68) | (135.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.75 | 0.00 | (170.75) | (170.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,602.38 | 0.00 | (1,602.38) | (1,602.38) |
| Subtotal: Non-Travel Support | | 26,000.00 | 26,000.00 | 0.00 | 29,936.14 | 0.00 | (3,936.14) | (3,936.14) |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 33,600.00 | 0.00 | 33,376.90 | 0.00 | 223.10 | 223.10 |
| **Total Direct Cost Expenditures | | 229,661.00 | 229,661.00 | 0.00 | 228,246.00 | 0.00 | 1,415.00 | 1,415.00 |
| ***Total Expenditures | | 229,661.00 | 229,661.00 | 0.00 | 228,246.00 | 0.00 | 1,415.00 | 1,415.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 229,661.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 229,661.00 |
| *Total: 52 - Appropriations | | 229,661.00 | 229,661.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 229,661.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 228,246.00 | 0.00 | (228,246.00) | (228,246.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 228,246.00 | 0.00 | (228,246.00) | (228,246.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,661.00 | 229,661.00 | 0.00 | 228,246.00 | 0.00 | 1,415.00 | 1,415.00 |

Grant: 11X3FS - Farm Safety FY '03 Appropriation
 Fund: 11X255 - Farm Safety - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,164.26 | 0.00 | (4,164.26) | (4,164.26) |
| 616F10 | Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 5,490.66 | 0.00 | 10,509.34 | 10,509.34 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,316.64 | 0.00 | (8,316.64) | (8,316.64) |
| *Total: 61 - Salaries and Wages | | 16,000.00 | 16,000.00 | 0.00 | 17,971.56 | 0.00 | (1,971.56) | (1,971.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 368.21 | 0.00 | (368.21) | (368.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 368.21 | 0.00 | 631.79 | 631.79 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 311.97 | 0.00 | (311.97) | (311.97) |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 1,215.61 | 0.00 | 1,784.39 | 1,784.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.36 | 0.00 | (63.36) | (63.36) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 68.90 | 0.00 | (68.90) | (68.90) |
| Subtotal: Non-Travel Support | | 3,000.00 | 3,000.00 | 0.00 | 1,659.84 | 0.00 | 1,340.16 | 1,340.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 4,000.00 | 0.00 | 2,028.05 | 0.00 | 1,971.95 | 1,971.95 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 19,999.61 | 0.00 | 0.39 | 0.39 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 19,999.61 | 0.00 | 0.39 | 0.39 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 52 - Appropriations | | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,999.61 | 0.00 | (19,999.61) | (19,999.61) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,999.61 | 0.00 | (19,999.61) | (19,999.61) |
| ***Total Revenue | | 20,000.00 | 20,000.00 | 0.00 | 19,999.61 | 0.00 | 0.39 | 0.39 |

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mail
 Fund: 11X332 - SL03 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| Subtotal: Non-Travel Support | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| *Total: 52 - Appropriations | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| ***Total Revenue | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |

Grant: 11X3PM - Integrated Pest Management FY '03 A
 Fund: 11X256 - Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,052.39 | 0.00 | (23,052.39) | (23,052.39) |
| 616F10 Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 55,651.52 | 0.00 | (651.52) | (651.52) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 57,000.00 | 57,000.00 | 0.00 | 78,703.91 | 0.00 | (21,703.91) | (21,703.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 Travel-Other | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711100 Supplies-General | 17,202.00 | 17,202.00 | 0.00 | 0.00 | 0.00 | 17,202.00 | 17,202.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 86.76 | 0.00 | (86.76) | (86.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 32.25 | 0.00 | (32.25) | (32.25) |
| Subtotal: Non-Travel Support | 17,202.00 | 17,202.00 | 0.00 | 119.01 | 0.00 | 17,082.99 | 17,082.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.00 | 22,702.00 | 0.00 | 119.01 | 0.00 | 22,582.99 | 22,582.99 |
| **Total Direct Cost Expenditures | 79,702.00 | 79,702.00 | 0.00 | 78,822.92 | 0.00 | 879.08 | 879.08 |
| ***Total Expenditures | 79,702.00 | 79,702.00 | 0.00 | 78,822.92 | 0.00 | 879.08 | 879.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 79,702.00 | 79,702.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 79,702.00 |
| *Total: 52 - Appropriations | 79,702.00 | 79,702.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 79,702.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 78,822.92 | 0.00 | (78,822.92) | (78,822.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,822.92 | 0.00 | (78,822.92) | (78,822.92) |
| ***Total Revenue | 79,702.00 | 79,702.00 | 0.00 | 78,822.92 | 0.00 | 879.08 | 879.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,649.25 | 0.00 | (7,649.25) | (7,649.25) |
| 616F10 | Extension Educator | 0.00 | 8,000.00 | 0.00 | 350.78 | 0.00 | (350.78) | 7,649.22 |
| *Total: 61 - Salaries and Wages | | 0.00 | 8,000.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (0.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| Subtotal: Non-Travel Support | | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| **Total Direct Cost Expenditures | | 0.00 | 9,399.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | 1,398.97 |
| ***Total Expenditures | | 0.00 | 9,399.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | 1,398.97 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399.00 |
| *Total: 52 - Appropriations | | 0.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (8,000.03) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (8,000.03) |
| ***Total Revenue | | 0.00 | 9,399.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | 1,398.97 |

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 22,019.00 | 31,796.00 | 0.00 | 10,445.76 | 0.00 | 11,573.24 | 21,350.24 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,286.74 | 0.00 | (3,286.74) | (3,286.74) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 789.28 | 0.00 | (789.28) | (789.28) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,863.63 | 0.00 | (3,863.63) | (3,863.63) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,236.65 | 0.00 | (1,236.65) | (1,236.65) |
| *Total: 61 - Salaries and Wages | | 22,019.00 | 31,796.00 | 0.00 | 19,633.31 | 0.00 | 2,385.69 | 12,162.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,246.88 | 0.00 | (1,246.88) | (1,246.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,044.29 | 0.00 | (6,044.29) | (6,044.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | (1,444.00) | (1,444.00) |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 8,735.17 | 0.00 | (3,735.17) | (3,735.17) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,194.87 | 0.00 | (1,194.87) | (1,194.87) |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 2,888.55 | 0.00 | 12,111.45 | 12,111.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,115.17 | 0.00 | (9,115.17) | (9,115.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,072.31 | 0.00 | (1,072.31) | (1,072.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,566.50 | 0.00 | (3,566.50) | (3,566.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (546.46) | 0.00 | 546.46 | 546.46 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,182.52 | 0.00 | (3,182.52) | (3,182.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 266.79 | 0.00 | (266.79) | (266.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,765.07 | 0.00 | (1,765.07) | (1,765.07) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 0.00 | 23,427.32 | 0.00 | (8,427.32) | (8,427.32) |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,000.00 | 0.00 | 32,162.49 | 0.00 | (12,162.49) | (12,162.49) |
| **Total Direct Cost Expenditures | | 42,019.00 | 51,796.00 | 0.00 | 51,795.80 | 0.00 | (9,776.80) | 0.20 |
| ***Total Expenditures | | 42,019.00 | 51,796.00 | 0.00 | 51,795.80 | 0.00 | (9,776.80) | 0.20 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 42,019.00 | 51,796.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 51,796.00 |
| *Total: 52 - Appropriations | 42,019.00 | 51,796.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 51,796.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 51,795.80 | 0.00 | (51,795.80) | (51,795.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,795.80 | 0.00 | (51,795.80) | (51,795.80) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 42,019.00 | 51,796.00 | 0.00 | 51,795.80 | 0.00 | (9,776.80) | 0.20 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 35,000.00 | 35,000.00 | 0.00 | 46,300.86 | 0.00 | (11,300.86) | (11,300.86) |
| 615F10 | PAT | 60,000.00 | 60,000.00 | 0.00 | 103,965.45 | 0.00 | (43,965.45) | (43,965.45) |
| 616F10 | Extension Educator | 10,345.00 | 10,345.00 | 0.00 | 0.00 | 0.00 | 10,345.00 | 10,345.00 |
| 61CPHX | Part Time Hourly | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | | 107,845.00 | 107,845.00 | 0.00 | 150,266.31 | 0.00 | (42,421.31) | (42,421.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,070.59 | 0.00 | (3,070.59) | (3,070.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,555.00 | 0.00 | (1,555.00) | (1,555.00) |
| 710Z00 | Travel-Other | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 4,884.59 | 0.00 | 20,115.41 | 20,115.41 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,230.78 | 0.00 | (3,230.78) | (3,230.78) |
| 711100 | Supplies-General | 105,069.00 | 105,069.00 | 0.00 | 5,369.81 | 0.00 | 99,699.19 | 99,699.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,681.77 | 0.00 | (4,681.77) | (4,681.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,128.07 | 0.00 | (3,128.07) | (3,128.07) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 18.74 | 0.00 | (18.74) | (18.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 38,462.21 | 0.00 | (38,462.21) | (38,462.21) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.10 | 0.00 | (191.10) | (191.10) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 891.50 | 0.00 | (891.50) | (891.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,562.53 | 0.00 | (8,562.53) | (8,562.53) |
| 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 | 4,575.80 | 0.00 | (4,575.80) | (4,575.80) |
| Subtotal: Non-Travel Support | | 105,069.00 | 105,069.00 | 0.00 | 69,352.31 | 0.00 | 35,716.69 | 35,716.69 |
| *Total: 71 - Support (Travel & Non-Travel) | | 130,069.00 | 130,069.00 | 0.00 | 74,236.90 | 0.00 | 55,832.10 | 55,832.10 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 7,733.95 | 0.00 | 2,266.05 | 2,266.05 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 7,733.95 | 0.00 | 2,266.05 | 2,266.05 |
| **Total Direct Cost Expenditures | | 247,914.00 | 247,914.00 | 0.00 | 232,237.16 | 0.00 | 15,676.84 | 15,676.84 |
| ***Total Expenditures | | 247,914.00 | 247,914.00 | 0.00 | 232,237.16 | 0.00 | 15,676.84 | 15,676.84 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 247,914.00 | 247,914.00 | 0.00 | 0.00 | 0.00 | 247,914.00 | 247,914.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 247,914.00 | 247,914.00 | 0.00 | 0.00 | 0.00 | 247,914.00 | 247,914.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,237.16 | 0.00 | (232,237.16) | (232,237.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,237.16 | 0.00 | (232,237.16) | (232,237.16) |
| ***Total Revenue | 247,914.00 | 247,914.00 | 0.00 | 232,237.16 | 0.00 | 15,676.84 | 15,676.84 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,210.29 | 0.00 | (1,210.29) | (1,210.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710Z00 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,420.29 | 0.00 | (420.29) | (420.29) |
| 711100 Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,100.01 | 0.00 | (2,100.01) | (2,100.01) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 232.96 | 0.00 | (232.96) | (232.96) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | (5.20) | (5.20) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.30 | 0.00 | (126.30) | (126.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| Subtotal: Non-Travel Support | 3,900.00 | 3,900.00 | 0.00 | 2,503.47 | 0.00 | 1,396.53 | 1,396.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |
| **Total Direct Cost Expenditures | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |
| ***Total Expenditures | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: 52 - Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,923.76 | 0.00 | (3,923.76) | (3,923.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,923.76 | 0.00 | (3,923.76) | (3,923.76) |
| ***Total Revenue | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 102.96 | 0.00 | (102.96) | (102.96) |
| 710Z00 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 102.96 | 0.00 | 897.04 | 897.04 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,236.84 | 0.00 | (1,236.84) | (1,236.84) |
| 711100 Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 2,291.24 | 0.00 | 10,708.76 | 10,708.76 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,645.75 | 0.00 | (2,645.75) | (2,645.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,002.36 | 0.00 | (3,002.36) | (3,002.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.82 | 0.00 | (491.82) | (491.82) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,004.76 | 0.00 | (1,004.76) | (1,004.76) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,152.45 | 0.00 | (4,152.45) | (4,152.45) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 15,685.22 | 0.00 | (2,685.22) | (2,685.22) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 15,788.18 | 0.00 | (1,788.18) | (1,788.18) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 599.43 | 0.00 | (599.43) | (599.43) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 0.00 | 268.19 | 0.00 | (268.19) | (268.19) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 867.62 | 0.00 | (867.62) | (867.62) |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 16,655.80 | 0.00 | (2,655.80) | (2,655.80) |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 16,655.80 | 0.00 | (2,655.80) | (2,655.80) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 52 - Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,655.80 | 0.00 | (16,655.80) | (16,655.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,655.80 | 0.00 | (16,655.80) | (16,655.80) |
| ***Total Revenue | 14,000.00 | 14,000.00 | 0.00 | 16,655.80 | 0.00 | (2,655.80) | (2,655.80) |

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 51,720.00 | 51,720.00 | 0.00 | 13,352.47 | 0.00 | 38,367.53 | 38,367.53 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 950.13 | 0.00 | (950.13) | (950.13) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 753.72 | 0.00 | (753.72) | (753.72) |
| *Total: 61 - Salaries and Wages | 52,720.00 | 52,720.00 | 0.00 | 15,056.32 | 0.00 | 37,663.68 | 37,663.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,837.94 | 0.00 | (6,837.94) | (6,837.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,789.29 | 0.00 | (1,789.29) | (1,789.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,176.94 | 0.00 | (3,176.94) | (3,176.94) |
| 710Z00 Travel-Other | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 11,804.17 | 0.00 | 3,195.83 | 3,195.83 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,517.91 | 0.00 | (12,517.91) | (12,517.91) |
| 711100 Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 18,969.99 | 0.00 | 21,030.01 | 21,030.01 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.25 | 0.00 | (1,408.25) | (1,408.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 96.06 | 0.00 | (96.06) | (96.06) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | (1,845.00) | (1,845.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 424.88 | 0.00 | (424.88) | (424.88) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,675.79 | 0.00 | (9,675.79) | (9,675.79) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,670.34 | 0.00 | (1,670.34) | (1,670.34) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 640.89 | 0.00 | (640.89) | (640.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.41 | 0.00 | (39.41) | (39.41) |
| Subtotal: Non-Travel Support | 40,000.00 | 40,000.00 | 0.00 | 49,913.52 | 0.00 | (9,913.52) | (9,913.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 55,000.00 | 55,000.00 | 0.00 | 61,717.69 | 0.00 | (6,717.69) | (6,717.69) |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 6,469.00 | 0.00 | 8,531.00 | 8,531.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 15,000.00 | 15,000.00 | 0.00 | 6,469.00 | 0.00 | 8,531.00 | 8,531.00 |
| **Total Direct Cost Expenditures | 122,720.00 | 122,720.00 | 0.00 | 83,243.01 | 0.00 | 39,476.99 | 39,476.99 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 122,720.00 | 122,720.00 | 0.00 | 83,157.97 | 0.00 | 39,562.03 | 39,562.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| *Total: 52 - Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 83,157.97 | 0.00 | (83,157.97) | (83,157.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 83,157.97 | 0.00 | (83,157.97) | (83,157.97) |
| ***Total Revenue | 122,720.00 | 122,720.00 | 0.00 | 83,157.97 | 0.00 | 39,562.03 | 39,562.03 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,093.55 | 0.00 | (8,093.55) | (8,093.55) |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 48,157.25 | 0.00 | (34,936.25) | (34,936.25) |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 56,250.80 | 0.00 | (43,029.80) | (43,029.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 56,250.80 | 0.00 | (38,029.80) | (38,029.80) |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 56,250.80 | 0.00 | (38,029.80) | (38,029.80) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,250.80 | 0.00 | (56,250.80) | (56,250.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,250.80 | 0.00 | (56,250.80) | (56,250.80) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 56,250.80 | 0.00 | (38,029.80) | (38,029.80) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,965.00 | 12,965.00 | 0.00 | 28,228.48 | 0.00 | (15,263.48) | (15,263.48) |
| 616F10 Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 45,000.00 | 0.00 | 15,131.00 | 15,131.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.40 | 0.00 | (6.40) | (6.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,140.52 | 0.00 | (2,140.52) | (2,140.52) |
| *Total: 61 - Salaries and Wages | 84,096.00 | 84,096.00 | 0.00 | 75,875.40 | 0.00 | 8,220.60 | 8,220.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 11,750.00 | 11,750.00 | 0.00 | 6,295.64 | 0.00 | 5,454.36 | 5,454.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,702.77 | 0.00 | (1,702.77) | (1,702.77) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Travel | 11,750.00 | 11,750.00 | 0.00 | 8,178.41 | 0.00 | 3,571.59 | 3,571.59 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,112.95 | 0.00 | (8,112.95) | (8,112.95) |
| 711100 Supplies-General | 39,250.00 | 39,250.00 | 0.00 | 4,764.51 | 0.00 | 34,485.49 | 34,485.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,766.96 | 0.00 | (3,766.96) | (3,766.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 8,674.43 | 0.00 | (8,674.43) | (8,674.43) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,656.59 | 0.00 | (7,656.59) | (7,656.59) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,154.73 | 0.00 | (3,154.73) | (3,154.73) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.57 | 0.00 | (179.57) | (179.57) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 39,250.00 | 39,250.00 | 0.00 | 39,153.91 | 0.00 | 96.09 | 96.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,000.00 | 51,000.00 | 0.00 | 47,332.32 | 0.00 | 3,667.68 | 3,667.68 |
| **Total Direct Cost Expenditures | 135,096.00 | 135,096.00 | 0.00 | 123,207.72 | 0.00 | 11,888.28 | 11,888.28 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| ***Total Expenditures | 135,096.00 | 135,096.00 | 0.00 | 122,988.08 | 0.00 | 12,107.92 | 12,107.92 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 135,096.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 135,096.00 | 135,096.00 |
| *Total: 52 - Appropriations | 135,096.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 135,096.00 | 135,096.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 122,988.08 | 0.00 | (122,988.08) | (122,988.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 122,988.08 | 0.00 | (122,988.08) | (122,988.08) |
| ***Total Revenue | 135,096.00 | 135,096.00 | 0.00 | 122,988.08 | 0.00 | 12,107.92 | 12,107.92 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 25,000.00 | 0.00 | 11,250.00 | 11,250.00 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 6,000.00 | 0.00 | 12,094.00 | 12,094.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 31,728.06 | 0.00 | (16,728.06) | (16,728.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| *Total: 61 - Salaries and Wages | | 69,344.00 | 69,344.00 | 0.00 | 62,944.06 | 0.00 | 6,399.94 | 6,399.94 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,807.38 | 0.00 | 6,592.62 | 6,592.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,404.34 | 0.00 | (3,404.34) | (3,404.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,039.00 | 0.00 | (1,039.00) | (1,039.00) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 10,250.72 | 0.00 | 2,149.28 | 2,149.28 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,626.64 | 0.00 | (2,626.64) | (2,626.64) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 1,878.12 | 0.00 | 22,711.88 | 22,711.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,978.94 | 0.00 | (16,978.94) | (16,978.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.15 | 0.00 | (1,196.15) | (1,196.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 974.91 | 0.00 | (974.91) | (974.91) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,966.51 | 0.00 | (2,966.51) | (2,966.51) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,243.53 | 0.00 | (2,243.53) | (2,243.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.68 | 0.00 | (217.68) | (217.68) |
| Subtotal: Non-Travel Support | | 24,590.00 | 24,590.00 | 0.00 | 29,524.35 | 0.00 | (4,934.35) | (4,934.35) |
| *Total: 71 - Support (Travel & Non-Travel) | | 36,990.00 | 36,990.00 | 0.00 | 39,775.07 | 0.00 | (2,785.07) | (2,785.07) |
| **Total Direct Cost Expenditures | | 106,334.00 | 106,334.00 | 0.00 | 102,719.13 | 0.00 | 3,614.87 | 3,614.87 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| ***Total Expenditures | | 106,334.00 | 106,334.00 | 0.00 | 102,546.77 | 0.00 | 3,787.23 | 3,787.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 106,334.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 106,334.00 |
| *Total: 52 - Appropriations | 106,334.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 106,334.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102,546.77 | 0.00 | (102,546.77) | (102,546.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,546.77 | 0.00 | (102,546.77) | (102,546.77) |
| ***Total Revenue | 106,334.00 | 106,334.00 | 0.00 | 102,546.77 | 0.00 | 3,787.23 | 3,787.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 409.05 | 0.00 | (409.05) | (409.05) |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 409.05 | 0.00 | 790.95 | 790.95 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.96 | 0.00 | (832.96) | (832.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,506.69 | 0.00 | (1,506.69) | (1,506.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 2,359.65 | 0.00 | 1,040.35 | 1,040.35 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (311.79) | 0.00 | 311.79 | 311.79 |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,553.18 | 0.00 | 11,446.82 | 11,446.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.72 | 0.00 | (1,181.72) | (1,181.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,727.12 | 0.00 | (1,727.12) | (1,727.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,494.52 | 0.00 | (2,494.52) | (2,494.52) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 449.63 | 0.00 | (449.63) | (449.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.91 | 0.00 | (17.91) | (17.91) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 7,399.72 | 0.00 | 5,600.28 | 5,600.28 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,400.00 | 16,400.00 | 0.00 | 9,759.37 | 0.00 | 6,640.63 | 6,640.63 |
| **Total Direct Cost Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 10,168.42 | 0.00 | 7,431.58 | 7,431.58 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| ***Total Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 10,069.18 | 0.00 | 7,530.82 | 7,530.82 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,069.18 | 0.00 | (10,069.18) | (10,069.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,069.18 | 0.00 | (10,069.18) | (10,069.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

CFDA #: 10.500

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 17,600.00 | 17,600.00 | 0.00 | 10,069.18 | 0.00 | 7,530.82 | 7,530.82 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,000.10 | 0.00 | (9,000.10) | (9,000.10) |
| 615F10 PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 15,459.00 | 0.00 | (459.00) | (459.00) |
| *Total: 61 - Salaries and Wages | 58,434.00 | 58,434.00 | 0.00 | 24,459.10 | 0.00 | 33,974.90 | 33,974.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,582.87 | 0.00 | (4,582.87) | (4,582.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,553.28 | 0.00 | (1,553.28) | (1,553.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710Z00 Travel-Other | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 6,561.15 | 0.00 | (2,061.15) | (2,061.15) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,839.49 | 0.00 | (2,839.49) | (2,839.49) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 116.99 | 0.00 | 2,383.01 | 2,383.01 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.12 | 0.00 | (136.12) | (136.12) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,604.94 | 0.00 | (1,604.94) | (1,604.94) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 532.79 | 0.00 | (532.79) | (532.79) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 16.28 | 0.00 | (16.28) | (16.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 5,958.67 | 0.00 | (3,458.67) | (3,458.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 12,519.82 | 0.00 | (5,519.82) | (5,519.82) |
| **Total Direct Cost Expenditures | 65,434.00 | 65,434.00 | 0.00 | 36,978.92 | 0.00 | 28,455.08 | 28,455.08 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| ***Total Expenditures | 65,434.00 | 65,434.00 | 0.00 | 36,956.84 | 0.00 | 28,477.16 | 28,477.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| *Total: 52 - Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,956.84 | 0.00 | (36,956.84) | (36,956.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,956.84 | 0.00 | (36,956.84) | (36,956.84) |
| ***Total Revenue | 65,434.00 | 65,434.00 | 0.00 | 36,956.84 | 0.00 | 28,477.16 | 28,477.16 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 47,382.89 | 0.00 | 31,298.11 | 31,298.11 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 6,020.43 | 0.00 | (6,020.43) | (6,020.43) |
| 616F10 Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 26,517.24 | 0.00 | 7,744.76 | 7,744.76 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 736.12 | 0.00 | (736.12) | (736.12) |
| *Total: 61 - Salaries and Wages | 113,943.00 | 113,943.00 | 0.00 | 80,656.68 | 0.00 | 33,286.32 | 33,286.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 9,515.42 | 0.00 | 5,484.58 | 5,484.58 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,825.12 | 0.00 | (3,825.12) | (3,825.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 13,683.54 | 0.00 | 1,316.46 | 1,316.46 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,748.55 | 0.00 | (3,748.55) | (3,748.55) |
| 711100 Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 1,627.75 | 0.00 | 13,872.25 | 13,872.25 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,883.86 | 0.00 | (1,883.86) | (1,883.86) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,216.47 | 0.00 | (3,216.47) | (3,216.47) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 103.27 | 0.00 | (103.27) | (103.27) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (11.75) | 0.00 | 11.75 | 11.75 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,204.25 | 0.00 | (4,204.25) | (4,204.25) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 905.49 | 0.00 | (905.49) | (905.49) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 15,500.00 | 15,500.00 | 0.00 | 16,903.97 | 0.00 | (1,403.97) | (1,403.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 30,500.00 | 30,500.00 | 0.00 | 30,587.51 | 0.00 | (87.51) | (87.51) |
| **Total Direct Cost Expenditures | 144,443.00 | 144,443.00 | 0.00 | 111,244.19 | 0.00 | 33,198.81 | 33,198.81 |
| ***Total Expenditures | 144,443.00 | 144,443.00 | 0.00 | 111,244.19 | 0.00 | 33,198.81 | 33,198.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 111,244.19 | 0.00 | (111,244.19) | (111,244.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 111,244.19 | 0.00 | (111,244.19) | (111,244.19) |
| ***Total Revenue | 144,443.00 | 144,443.00 | 0.00 | 111,244.19 | 0.00 | 33,198.81 | 33,198.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,389.17 | 0.00 | (1,389.17) | (1,389.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.31 | 0.00 | (1,159.31) | (1,159.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 710Z00 Travel-Other | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,122.48 | 0.00 | (622.48) | (622.48) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,912.47 | 0.00 | (1,912.47) | (1,912.47) |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 349.30 | 0.00 | 4,150.70 | 4,150.70 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 544.00 | 0.00 | (544.00) | (544.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,252.45 | 0.00 | (1,252.45) | (1,252.45) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.66 | 0.00 | (26.66) | (26.66) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 568.47 | 0.00 | (568.47) | (568.47) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.43 | 0.00 | (83.43) | (83.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 4,746.78 | 0.00 | (246.78) | (246.78) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 52 - Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,869.26 | 0.00 | (7,869.26) | (7,869.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,869.26 | 0.00 | (7,869.26) | (7,869.26) |
| ***Total Revenue | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 6,000.00 | 0.00 | 10,800.00 | 10,800.00 |
| *Total: 61 - Salaries and Wages | 16,800.00 | 16,800.00 | 0.00 | 6,000.00 | 0.00 | 10,800.00 | 10,800.00 |
| 711100 Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,000.00 | 0.00 | 11,400.00 | 11,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,000.00 | 0.00 | 11,400.00 | 11,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 6,000.00 | 0.00 | 11,400.00 | 11,400.00 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgrms - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,352.87 | 0.00 | (14,352.87) | (14,352.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 16,317.87 | 0.00 | (16,317.87) | (16,317.87) |
| 711100 Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 377.52 | 0.00 | 30,622.48 | 30,622.48 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,416.03 | 0.00 | (16,416.03) | (16,416.03) |
| Subtotal: Non-Travel Support | 31,000.00 | 31,000.00 | 0.00 | 16,793.55 | 0.00 | 14,206.45 | 14,206.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,111.42 | 0.00 | (33,111.42) | (33,111.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,111.42 | 0.00 | (33,111.42) | (33,111.42) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,889.30 | 0.00 | (1,889.30) | (1,889.30) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,889.30 | 0.00 | (1,889.30) | (1,889.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,717.23 | 0.00 | (7,717.23) | (7,717.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,130.87 | 0.00 | (2,130.87) | (2,130.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,413.00 | 0.00 | (1,413.00) | (1,413.00) |
| 710Z00 | Travel-Other | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| Subtotal: Travel | | 12,500.00 | 12,500.00 | 0.00 | 11,261.10 | 0.00 | 1,238.90 | 1,238.90 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,373.54 | 0.00 | (2,373.54) | (2,373.54) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 762.55 | 0.00 | 9,112.45 | 9,112.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,120.21 | 0.00 | (3,120.21) | (3,120.21) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,303.63 | 0.00 | (1,303.63) | (1,303.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 96.21 | 0.00 | (96.21) | (96.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 747.68 | 0.00 | (747.68) | (747.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.35 | 0.00 | (103.35) | (103.35) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.41 | 0.00 | (254.41) | (254.41) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 9,311.58 | 0.00 | 563.42 | 563.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,375.00 | 22,375.00 | 0.00 | 20,572.68 | 0.00 | 1,802.32 | 1,802.32 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 22,461.98 | 0.00 | (86.98) | (86.98) |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 22,461.98 | 0.00 | (86.98) | (86.98) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,461.98 | 0.00 | (22,461.98) | (22,461.98) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 22,461.98 | 0.00 | (22,461.98) | (22,461.98) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 22,461.98 | 0.00 | (86.98) | (86.98) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,721.23 | 0.00 | (1,721.23) | (1,721.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 102.24 | 0.00 | (102.24) | (102.24) |
| 710Z00 Travel-Other | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| Subtotal: Travel | 3,300.00 | 3,300.00 | 0.00 | 1,923.47 | 0.00 | 1,376.53 | 1,376.53 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 641.73 | 0.00 | (641.73) | (641.73) |
| 711100 Supplies-General | 7,000.00 | 7,000.00 | 0.00 | 209.67 | 0.00 | 6,790.33 | 6,790.33 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,070.35 | 0.00 | (1,070.35) | (1,070.35) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,277.50 | 0.00 | (2,277.50) | (2,277.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.11 | 0.00 | (91.11) | (91.11) |
| Subtotal: Non-Travel Support | 7,000.00 | 7,000.00 | 0.00 | 4,290.36 | 0.00 | 2,709.64 | 2,709.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |
| **Total Direct Cost Expenditures | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |
| ***Total Expenditures | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: 52 - Appropriations | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,213.83 | 0.00 | (6,213.83) | (6,213.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,213.83 | 0.00 | (6,213.83) | (6,213.83) |
| ***Total Revenue | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 254.32 | 0.00 | (254.32) | (254.32) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 254.32 | 0.00 | 745.68 | 745.68 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 625.58 | 0.00 | (625.58) | (625.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710200 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 4,493.95 | 0.00 | 506.05 | 506.05 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 503.75 | 0.00 | (503.75) | (503.75) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 165.17 | 0.00 | 4,834.83 | 4,834.83 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.15 | 0.00 | (656.15) | (656.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.32 | 0.00 | (11.32) | (11.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 346.94 | 0.00 | (346.94) | (346.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 1,718.83 | 0.00 | 3,281.17 | 3,281.17 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 6,212.78 | 0.00 | 3,787.22 | 3,787.22 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 6,467.10 | 0.00 | 4,532.90 | 4,532.90 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 6,467.10 | 0.00 | 4,532.90 | 4,532.90 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,467.10 | 0.00 | (6,467.10) | (6,467.10) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 6,467.10 | 0.00 | (6,467.10) | (6,467.10) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 6,467.10 | 0.00 | 4,532.90 | 4,532.90 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 792.03 | 0.00 | 2,207.97 | 2,207.97 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,264.87 | 0.00 | (2,264.87) | (2,264.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,406.90 | 0.00 | (406.90) | (406.90) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 298.90 | 0.00 | (298.90) | (298.90) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.57 | 0.00 | (176.57) | (176.57) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 689.03 | 0.00 | (689.03) | (689.03) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 1,164.50 | 0.00 | 1,335.50 | 1,335.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,571.40 | 0.00 | (4,571.40) | (4,571.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,571.40 | 0.00 | (4,571.40) | (4,571.40) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 70.88 | 0.00 | (70.88) | (70.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 347.78 | 0.00 | (347.78) | (347.78) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 418.66 | 0.00 | (418.66) | (418.66) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 925.02 | 0.00 | 3,474.98 | 3,474.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 327.50 | 0.00 | (327.50) | (327.50) |
| Subtotal: Travel | | 4,400.00 | 4,400.00 | 0.00 | 2,235.02 | 0.00 | 2,164.98 | 2,164.98 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,206.54 | 0.00 | (1,206.54) | (1,206.54) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 843.95 | 0.00 | 5,456.05 | 5,456.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.66 | 0.00 | (28.66) | (28.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 101.32 | 0.00 | (101.32) | (101.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | (417.60) | (417.60) |
| Subtotal: Non-Travel Support | | 6,300.00 | 6,300.00 | 0.00 | 2,634.89 | 0.00 | 3,665.11 | 3,665.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,700.00 | 10,700.00 | 0.00 | 4,869.91 | 0.00 | 5,830.09 | 5,830.09 |
| **Total Direct Cost Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 5,288.57 | 0.00 | 5,411.43 | 5,411.43 |
| ***Total Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 5,288.57 | 0.00 | 5,411.43 | 5,411.43 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,288.57 | 0.00 | (5,288.57) | (5,288.57) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,288.57 | 0.00 | (5,288.57) | (5,288.57) |
| ***Total Revenue | | 10,700.00 | 10,700.00 | 0.00 | 5,288.57 | 0.00 | 5,411.43 | 5,411.43 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 8,679.59 | 0.00 | (8,679.59) | (8,679.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 766.61 | 0.00 | (766.61) | (766.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 710Z00 Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 0.00 | 9,794.20 | 0.00 | (1,794.20) | (1,794.20) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 174.96 | 0.00 | (174.96) | (174.96) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 66.96 | 0.00 | 2,433.04 | 2,433.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 410.80 | 0.00 | (410.80) | (410.80) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 667.72 | 0.00 | 1,832.28 | 1,832.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |
| **Total Direct Cost Expenditures | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |
| ***Total Expenditures | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 52 - Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,461.92 | 0.00 | (10,461.92) | (10,461.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,461.92 | 0.00 | (10,461.92) | (10,461.92) |
| ***Total Revenue | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 23,993.92 | 0.00 | (3,993.92) | (3,993.92) |
| 616F10 Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 47,367.51 | 0.00 | 37,366.49 | 37,366.49 |
| *Total: 61 - Salaries and Wages | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |
| **Total Direct Cost Expenditures | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |
| ***Total Expenditures | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| *Total: 52 - Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 71,361.43 | 0.00 | (71,361.43) | (71,361.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,361.43 | 0.00 | (71,361.43) | (71,361.43) |
| ***Total Revenue | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| *Total: 61 - Salaries and Wages | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| ***Total Expenditures | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| *Total: 52 - Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 92,215.99 | 0.00 | (92,215.99) | (92,215.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,215.99 | 0.00 | (92,215.99) | (92,215.99) |
| ***Total Revenue | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 16,500.00 | 0.00 | 35,747.07 | 0.00 | (19,247.07) | (19,247.07) |
| 616F10 | Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 245,520.26 | 0.00 | (152,107.26) | (152,107.26) |
| *Total: 61 - Salaries and Wages | | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |
| ***Total Expenditures | | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| *Total: 52 - Appropriations | | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 281,267.33 | 0.00 | (281,267.33) | (281,267.33) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 281,267.33 | 0.00 | (281,267.33) | (281,267.33) |
| ***Total Revenue | | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 46,366.00 | 46,366.00 | 0.00 | 11,401.73 | 0.00 | 34,964.27 | 34,964.27 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 33,690.61 | 0.00 | (33,690.61) | (33,690.61) |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 45,092.34 | 0.00 | 1,273.66 | 1,273.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 210.56 | 0.00 | (210.56) | (210.56) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 210.56 | 0.00 | (210.56) | (210.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 242.56 | 0.00 | (242.56) | (242.56) |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 45,334.90 | 0.00 | 1,031.10 | 1,031.10 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 45,334.90 | 0.00 | 1,031.10 | 1,031.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,334.90 | 0.00 | (45,334.90) | (45,334.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,334.90 | 0.00 | (45,334.90) | (45,334.90) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 45,334.90 | 0.00 | 1,031.10 | 1,031.10 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 409.71 | 0.00 | 14,923.29 | 14,923.29 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 409.71 | 0.00 | 14,923.29 | 14,923.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 409.71 | 0.00 | 14,923.29 | 14,923.29 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 343.08 | 0.00 | (343.08) | (343.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 708.17 | 0.00 | (708.17) | (708.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 710Z00 Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 1,836.25 | 0.00 | 1,163.75 | 1,163.75 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 711100 Supplies-General | 3,268.00 | 3,268.00 | 0.00 | (160.00) | 0.00 | 3,428.00 | 3,428.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 3,268.00 | 3,268.00 | 0.00 | 192.50 | 0.00 | 3,075.50 | 3,075.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 2,028.75 | 0.00 | 4,239.25 | 4,239.25 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 2,422.75 | 0.00 | 3,845.25 | 3,845.25 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 2,422.75 | 0.00 | 3,845.25 | 3,845.25 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,422.75 | 0.00 | (2,422.75) | (2,422.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,422.75 | 0.00 | (2,422.75) | (2,422.75) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 2,422.75 | 0.00 | 3,845.25 | 3,845.25 |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 170,514.00 | 0.00 | 188,260.87 | 0.00 | 7,800.13 | (17,746.87) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 175.75 | 0.00 | (175.75) | (175.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| *Total: 61 - Salaries and Wages | | 196,061.00 | 170,514.00 | 0.00 | 190,747.62 | 0.00 | 5,313.38 | (20,233.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,213.80 | 0.00 | 4,386.20 | 4,386.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,518.66 | 0.00 | (1,518.66) | (1,518.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,773.97 | 0.00 | (4,773.97) | (4,773.97) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 9,506.43 | 0.00 | (1,906.43) | (1,906.43) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 556.92 | 0.00 | (556.92) | (556.92) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 671.65 | 0.00 | 25,328.35 | 25,328.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 390.55 | 0.00 | (390.55) | (390.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.90 | 0.00 | (11.90) | (11.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 416.08 | 0.00 | (416.08) | (416.08) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | (4.75) | (4.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,610.01 | 0.00 | (1,610.01) | (1,610.01) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 119.23 | 0.00 | (119.23) | (119.23) |
| Subtotal: Non-Travel Support | | 26,000.00 | 26,000.00 | 0.00 | 3,859.84 | 0.00 | 22,140.16 | 22,140.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 33,600.00 | 0.00 | 13,366.27 | 0.00 | 20,233.73 | 20,233.73 |
| **Total Direct Cost Expenditures | | 229,661.00 | 204,114.00 | 0.00 | 204,113.89 | 0.00 | 25,547.11 | 0.11 |
| ***Total Expenditures | | 229,661.00 | 204,114.00 | 0.00 | 204,113.89 | 0.00 | 25,547.11 | 0.11 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 204,114.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 204,114.00 |
| *Total: 52 - Appropriations | | 229,661.00 | 204,114.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 204,114.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 204,113.89 | 0.00 | (204,113.89) | (204,113.89) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 204,113.89 | 0.00 | (204,113.89) | (204,113.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,661.00 | 204,114.00 | 0.00 | 204,113.89 | 0.00 | 25,547.11 | 0.11 |

Grant: 11X4FS - Farm Safety FY '04 Appropriation
 Fund: 11X291 - Smith Lever Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,102.16 | 0.00 | (5,102.16) | (5,102.16) |
| 616F10 Extension Educator | 16,000.00 | 9,732.00 | 0.00 | 2,027.11 | 0.00 | 13,972.89 | 7,704.89 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,999.64 | 0.00 | (2,999.64) | (2,999.64) |
| *Total: 61 - Salaries and Wages | 16,000.00 | 9,732.00 | 0.00 | 10,128.91 | 0.00 | 5,871.09 | (396.91) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 635.39 | 0.00 | 364.61 | 364.61 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 660.39 | 0.00 | 339.61 | 339.61 |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 2,500.00 | 0.00 | 500.00 | 500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 442.64 | 0.00 | (442.64) | (442.64) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 2,942.64 | 0.00 | 57.36 | 57.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 3,603.03 | 0.00 | 396.97 | 396.97 |
| **Total Direct Cost Expenditures | 20,000.00 | 13,732.00 | 0.00 | 13,731.94 | 0.00 | 6,268.06 | 0.06 |
| ***Total Expenditures | 20,000.00 | 13,732.00 | 0.00 | 13,731.94 | 0.00 | 6,268.06 | 0.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 13,732.00 |
| *Total: 52 - Appropriations | 20,000.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 13,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,731.94 | 0.00 | (13,731.94) | (13,731.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,731.94 | 0.00 | (13,731.94) | (13,731.94) |
| ***Total Revenue | 20,000.00 | 13,732.00 | 0.00 | 13,731.94 | 0.00 | 6,268.06 | 0.06 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 12,119.34 | 0.00 | (12,119.34) | (12,119.34) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,915.00 | 0.00 | (6,915.00) | (6,915.00) |
| 61CPHX | Part Time Hourly | 12,615.00 | 12,615.00 | 0.00 | 4,847.50 | 0.00 | 7,767.50 | 7,767.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7.09 | 0.00 | (7.09) | (7.09) |
| *Total: 61 - Salaries and Wages | | 24,615.00 | 24,615.00 | 0.00 | 24,374.93 | 0.00 | 240.07 | 240.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,860.00 | 4,860.00 | 0.00 | 4,847.79 | 0.00 | 12.21 | 12.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,072.00 | 1,072.00 | 0.00 | 988.06 | 0.00 | 83.94 | 83.94 |
| *Total: 65 - Fringe Benefits | | 5,932.00 | 5,932.00 | 0.00 | 5,835.85 | 0.00 | 96.15 | 96.15 |
| 710000 | In-State Travel | 10,630.00 | 10,630.00 | 0.00 | 1,689.71 | 0.00 | 8,940.29 | 8,940.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,524.37 | 0.00 | (4,524.37) | (4,524.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.80 | 0.00 | (1,120.80) | (1,120.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 111.78 | 0.00 | (111.78) | (111.78) |
| Subtotal: Travel | | 10,630.00 | 10,630.00 | 0.00 | 7,446.66 | 0.00 | 3,183.34 | 3,183.34 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,155.34 | 0.00 | (1,155.34) | (1,155.34) |
| 711100 | Supplies-General | 2,823.00 | 2,823.00 | 0.00 | 1,341.82 | 0.00 | 1,481.18 | 1,481.18 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,787.59 | 0.00 | (2,787.59) | (2,787.59) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 107.57 | 0.00 | (107.57) | (107.57) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 947.37 | 0.00 | (947.37) | (947.37) |
| Subtotal: Non-Travel Support | | 2,823.00 | 2,823.00 | 0.00 | 6,342.73 | 0.00 | (3,519.73) | (3,519.73) |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,453.00 | 13,453.00 | 0.00 | 13,789.39 | 0.00 | (336.39) | (336.39) |
| **Total Direct Cost Expenditures | | 44,000.00 | 44,000.00 | 0.00 | 44,000.17 | 0.00 | (0.17) | (0.17) |
| ***Total Expenditures | | 44,000.00 | 44,000.00 | 0.00 | 44,000.17 | 0.00 | (0.17) | (0.17) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.17 | 0.00 | (44,000.17) | (44,000.17) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,000.17 | 0.00 | (44,000.17) | (44,000.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,000.17 | 0.00 | (0.17) | (0.17) |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 7,331.81 | 0.00 | (7,331.81) | (7,331.81) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.45 | 0.00 | (15.45) | (15.45) |
| 61CPHX | Part Time Hourly | 28,882.00 | 28,882.00 | 0.00 | 17,236.47 | 0.00 | 11,645.53 | 11,645.53 |
| *Total: 61 - Salaries and Wages | | 33,382.00 | 33,382.00 | 0.00 | 24,583.73 | 0.00 | 8,798.27 | 8,798.27 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,823.00 | 1,823.00 | 0.00 | 2,932.71 | 0.00 | (1,109.71) | (1,109.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,455.00 | 2,455.00 | 0.00 | 1,449.19 | 0.00 | 1,005.81 | 1,005.81 |
| *Total: 65 - Fringe Benefits | | 4,278.00 | 4,278.00 | 0.00 | 4,381.90 | 0.00 | (103.90) | (103.90) |
| 710000 | In-State Travel | 0.00 | 4,300.00 | 0.00 | 452.68 | 0.00 | (452.68) | 3,847.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,172.64 | 0.00 | (3,172.64) | (3,172.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| Subtotal: Travel | | 0.00 | 4,300.00 | 0.00 | 3,984.32 | 0.00 | (3,984.32) | 315.68 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 937.87 | 0.00 | (937.87) | (937.87) |
| 711100 | Supplies-General | 7,885.00 | 3,585.00 | 0.00 | 11,245.37 | 0.00 | (3,360.37) | (7,660.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 391.68 | 0.00 | (391.68) | (391.68) |
| Subtotal: Non-Travel Support | | 7,885.00 | 3,585.00 | 0.00 | 12,594.92 | 0.00 | (4,709.92) | (9,009.92) |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,885.00 | 7,885.00 | 0.00 | 16,579.24 | 0.00 | (8,694.24) | (8,694.24) |
| **Total Direct Cost Expenditures | | 45,545.00 | 45,545.00 | 0.00 | 45,544.87 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | | 45,545.00 | 45,545.00 | 0.00 | 45,544.87 | 0.00 | 0.13 | 0.13 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 45,545.00 | 45,545.00 | 0.00 | 0.00 | 0.00 | 45,545.00 | 45,545.00 |
| *Total: 52 - Appropriations | | 45,545.00 | 45,545.00 | 0.00 | 0.00 | 0.00 | 45,545.00 | 45,545.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,544.87 | 0.00 | (45,544.87) | (45,544.87) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 45,544.87 | 0.00 | (45,544.87) | (45,544.87) |
| ***Total Revenue | | 45,545.00 | 45,545.00 | 0.00 | 45,544.87 | 0.00 | 0.13 | 0.13 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 6,440.78 | 0.00 | (6,440.78) | (6,440.78) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX | Part Time Hourly | 19,475.00 | 19,475.00 | 0.00 | 16,689.00 | 0.00 | 2,786.00 | 2,786.00 |
| *Total: 61 - Salaries and Wages | | 24,775.00 | 24,775.00 | 0.00 | 23,189.78 | 0.00 | 1,585.22 | 1,585.22 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,147.00 | 2,147.00 | 0.00 | 2,576.29 | 0.00 | (429.29) | (429.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,655.00 | 1,655.00 | 0.00 | 1,406.90 | 0.00 | 248.10 | 248.10 |
| *Total: 65 - Fringe Benefits | | 3,802.00 | 3,802.00 | 0.00 | 3,983.19 | 0.00 | (181.19) | (181.19) |
| 710000 | In-State Travel | 4,945.00 | 4,945.00 | 0.00 | 184.69 | 0.00 | 4,760.31 | 4,760.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,728.87 | 0.00 | (2,728.87) | (2,728.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 203.00 | 0.00 | (203.00) | (203.00) |
| Subtotal: Travel | | 4,945.00 | 4,945.00 | 0.00 | 3,896.56 | 0.00 | 1,048.44 | 1,048.44 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,332.50 | 0.00 | (2,332.50) | (2,332.50) |
| 711100 | Supplies-General | 8,620.00 | 8,620.00 | 0.00 | 5,343.50 | 0.00 | 3,276.50 | 3,276.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.34 | 0.00 | (82.34) | (82.34) |
| Subtotal: Non-Travel Support | | 8,620.00 | 8,620.00 | 0.00 | 11,072.34 | 0.00 | (2,452.34) | (2,452.34) |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,565.00 | 13,565.00 | 0.00 | 14,968.90 | 0.00 | (1,403.90) | (1,403.90) |
| **Total Direct Cost Expenditures | | 42,142.00 | 42,142.00 | 0.00 | 42,141.87 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | | 42,142.00 | 42,142.00 | 0.00 | 42,141.87 | 0.00 | 0.13 | 0.13 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 42,142.00 | 42,142.00 | 0.00 | 0.00 | 0.00 | 42,142.00 | 42,142.00 |
| *Total: 52 - Appropriations | | 42,142.00 | 42,142.00 | 0.00 | 0.00 | 0.00 | 42,142.00 | 42,142.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,141.87 | 0.00 | (42,141.87) | (42,141.87) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 42,141.87 | 0.00 | (42,141.87) | (42,141.87) |
| ***Total Revenue | | 42,142.00 | 42,142.00 | 0.00 | 42,141.87 | 0.00 | 0.13 | 0.13 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 15,845.91 | 0.00 | (2,845.91) | (2,845.91) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,800.05 | 0.00 | (7,800.05) | (7,800.05) |
| 61CPHX | Part Time Hourly | 12,600.00 | 12,600.00 | 0.00 | 4,908.50 | 0.00 | 7,691.50 | 7,691.50 |
| *Total: 61 - Salaries and Wages | | 25,600.00 | 25,600.00 | 0.00 | 28,554.46 | 0.00 | (2,954.46) | (2,954.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,265.00 | 5,265.00 | 0.00 | 6,528.48 | 0.00 | (1,263.48) | (1,263.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 1,067.56 | 0.00 | 3.44 | 3.44 |
| *Total: 65 - Fringe Benefits | | 6,336.00 | 6,336.00 | 0.00 | 7,596.04 | 0.00 | (1,260.04) | (1,260.04) |
| 710000 | In-State Travel | 5,350.00 | 5,350.00 | 0.00 | 2,070.51 | 0.00 | 3,279.49 | 3,279.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 268.30 | 0.00 | (268.30) | (268.30) |
| Subtotal: Travel | | 5,350.00 | 5,350.00 | 0.00 | 5,323.81 | 0.00 | 26.19 | 26.19 |
| 711100 | Supplies-General | 7,380.00 | 7,380.00 | 0.00 | 2,132.90 | 0.00 | 5,247.10 | 5,247.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.40 | 0.00 | (46.40) | (46.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 265.41 | 0.00 | (265.41) | (265.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 734.37 | 0.00 | (734.37) | (734.37) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 12.61 | 0.00 | (12.61) | (12.61) |
| Subtotal: Non-Travel Support | | 7,380.00 | 7,380.00 | 0.00 | 3,191.69 | 0.00 | 4,188.31 | 4,188.31 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,730.00 | 12,730.00 | 0.00 | 8,515.50 | 0.00 | 4,214.50 | 4,214.50 |
| **Total Direct Cost Expenditures | | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| *Total: 52 - Appropriations | | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total Revenue | | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 6,530.01 | 0.00 | (1,530.01) | (1,530.01) |
| 61CPHX | Part Time Hourly | 29,053.00 | 29,053.00 | 0.00 | 11,211.75 | 0.00 | 17,841.25 | 17,841.25 |
| *Total: 61 - Salaries and Wages | | 34,053.00 | 34,053.00 | 0.00 | 17,741.76 | 0.00 | 16,311.24 | 16,311.24 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,690.28 | 0.00 | (665.28) | (665.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,469.00 | 2,469.00 | 0.00 | 941.83 | 0.00 | 1,527.17 | 1,527.17 |
| *Total: 65 - Fringe Benefits | | 4,494.00 | 4,494.00 | 0.00 | 3,632.11 | 0.00 | 861.89 | 861.89 |
| 710000 | In-State Travel | 3,950.00 | 3,950.00 | 0.00 | 104.73 | 0.00 | 3,845.27 | 3,845.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,124.84 | 0.00 | (2,124.84) | (2,124.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| Subtotal: Travel | | 3,950.00 | 3,950.00 | 0.00 | 3,594.57 | 0.00 | 355.43 | 355.43 |
| 711100 | Supplies-General | 2,170.00 | 2,170.00 | 0.00 | 2,310.46 | 0.00 | (140.46) | (140.46) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.54 | 0.00 | (17.54) | (17.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,616.43 | 0.00 | (16,616.43) | (16,616.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 545.13 | 0.00 | (545.13) | (545.13) |
| Subtotal: Non-Travel Support | | 2,170.00 | 2,170.00 | 0.00 | 19,698.56 | 0.00 | (17,528.56) | (17,528.56) |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,120.00 | 6,120.00 | 0.00 | 23,293.13 | 0.00 | (17,173.13) | (17,173.13) |
| **Total Direct Cost Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total Revenue | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,107.26 | 0.00 | (107.26) | (107.26) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 79.77 | 0.00 | (79.77) | (79.77) |
| 61CPHX | Part Time Hourly | 23,020.00 | 23,020.00 | 0.00 | 20,691.52 | 0.00 | 2,328.48 | 2,328.48 |
| *Total: 61 - Salaries and Wages | | 28,020.00 | 28,020.00 | 0.00 | 25,878.55 | 0.00 | 2,141.45 | 2,141.45 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,104.21 | 0.00 | (79.21) | (79.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,956.00 | 1,956.00 | 0.00 | 1,744.77 | 0.00 | 211.23 | 211.23 |
| *Total: 65 - Fringe Benefits | | 3,981.00 | 3,981.00 | 0.00 | 3,848.98 | 0.00 | 132.02 | 132.02 |
| 710000 | In-State Travel | 4,050.00 | 4,050.00 | 0.00 | 134.50 | 0.00 | 3,915.50 | 3,915.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,608.51 | 0.00 | (1,608.51) | (1,608.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| Subtotal: Travel | | 4,050.00 | 4,050.00 | 0.00 | 1,910.01 | 0.00 | 2,139.99 | 2,139.99 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,054.26 | 0.00 | (3,054.26) | (3,054.26) |
| 711100 | Supplies-General | 8,616.00 | 8,616.00 | 0.00 | 4,424.60 | 0.00 | 4,191.40 | 4,191.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | (5,300.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 250.60 | 0.00 | (250.60) | (250.60) |
| Subtotal: Non-Travel Support | | 8,616.00 | 8,616.00 | 0.00 | 13,029.46 | 0.00 | (4,413.46) | (4,413.46) |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,666.00 | 12,666.00 | 0.00 | 14,939.47 | 0.00 | (2,273.47) | (2,273.47) |
| **Total Direct Cost Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total Revenue | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 13,485.73 | 0.00 | (485.73) | (485.73) |
| 61CPEX | Part Time Salary | 12,300.00 | 12,300.00 | 0.00 | 7,800.02 | 0.00 | 4,499.98 | 4,499.98 |
| 61CPHX | Part Time Hourly | 450.00 | 450.00 | 0.00 | 4,876.00 | 0.00 | (4,426.00) | (4,426.00) |
| *Total: 61 - Salaries and Wages | | 25,750.00 | 25,750.00 | 0.00 | 26,161.75 | 0.00 | (411.75) | (411.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,720.00 | 5,720.00 | 0.00 | 5,762.36 | 0.00 | (42.36) | (42.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,064.79 | 0.00 | 45.21 | 45.21 |
| *Total: 65 - Fringe Benefits | | 6,830.00 | 6,830.00 | 0.00 | 6,827.15 | 0.00 | 2.85 | 2.85 |
| 710000 | In-State Travel | 8,886.00 | 8,886.00 | 0.00 | 1,098.75 | 0.00 | 7,787.25 | 7,787.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,204.58 | 0.00 | (7,204.58) | (7,204.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| Subtotal: Travel | | 8,886.00 | 8,886.00 | 0.00 | 9,878.33 | 0.00 | (992.33) | (992.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.93 | 0.00 | (26.93) | (26.93) |
| 711100 | Supplies-General | 3,200.00 | 3,200.00 | 0.00 | 779.88 | 0.00 | 2,420.12 | 2,420.12 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.85 | 0.00 | (22.85) | (22.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 584.50 | 0.00 | (584.50) | (584.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 294.80 | 0.00 | (294.80) | (294.80) |
| Subtotal: Non-Travel Support | | 3,200.00 | 3,200.00 | 0.00 | 1,798.77 | 0.00 | 1,401.23 | 1,401.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,086.00 | 12,086.00 | 0.00 | 11,677.10 | 0.00 | 408.90 | 408.90 |
| **Total Direct Cost Expenditures | | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| *Total: 52 - Appropriations | | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total Revenue | | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,321.60 | 0.00 | (321.60) | (321.60) |
| 61CPEX | Part Time Salary | 24,200.00 | 21,122.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 21,122.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,350.00 | 0.00 | (15,350.00) | (15,350.00) |
| *Total: 61 - Salaries and Wages | | 29,200.00 | 26,122.00 | 0.00 | 20,714.10 | 0.00 | 8,485.90 | 5,407.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,274.41 | 0.00 | (74.41) | (74.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,105.00 | 2,105.00 | 0.00 | 1,292.96 | 0.00 | 812.04 | 812.04 |
| *Total: 65 - Fringe Benefits | | 4,305.00 | 4,305.00 | 0.00 | 3,567.37 | 0.00 | 737.63 | 737.63 |
| 710000 | In-State Travel | 5,122.00 | 5,122.00 | 0.00 | 47.05 | 0.00 | 5,074.95 | 5,074.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,929.99 | 0.00 | (2,929.99) | (2,929.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 403.80 | 0.00 | (403.80) | (403.80) |
| Subtotal: Travel | | 5,122.00 | 5,122.00 | 0.00 | 4,130.84 | 0.00 | 991.16 | 991.16 |
| 711100 | Supplies-General | 6,040.00 | 9,118.00 | 0.00 | 10,459.83 | 0.00 | (4,419.83) | (1,341.83) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 139.94 | 0.00 | (139.94) | (139.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 691.90 | 0.00 | (691.90) | (691.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 493.21 | 0.00 | (493.21) | (493.21) |
| Subtotal: Non-Travel Support | | 6,040.00 | 9,118.00 | 0.00 | 16,254.69 | 0.00 | (10,214.69) | (7,136.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,162.00 | 14,240.00 | 0.00 | 20,385.53 | 0.00 | (9,223.53) | (6,145.53) |
| **Total Direct Cost Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,134.76 | 0.00 | (134.76) | (134.76) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 218.77 | 0.00 | (218.77) | (218.77) |
| 61CPHX | Part Time Hourly | 23,864.00 | 23,864.00 | 0.00 | 18,936.71 | 0.00 | 4,927.29 | 4,927.29 |
| *Total: 61 - Salaries and Wages | | 28,864.00 | 28,864.00 | 0.00 | 24,290.24 | 0.00 | 4,573.76 | 4,573.76 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,194.03 | 0.00 | 5.97 | 5.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,641.00 | 1,641.00 | 0.00 | 1,609.03 | 0.00 | 31.97 | 31.97 |
| *Total: 65 - Fringe Benefits | | 3,841.00 | 3,841.00 | 0.00 | 3,803.06 | 0.00 | 37.94 | 37.94 |
| 710000 | In-State Travel | 4,016.00 | 4,016.00 | 0.00 | 283.92 | 0.00 | 3,732.08 | 3,732.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,274.12 | 0.00 | (2,274.12) | (2,274.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| Subtotal: Travel | | 4,016.00 | 4,016.00 | 0.00 | 4,011.04 | 0.00 | 4.96 | 4.96 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,279.73 | 0.00 | (1,279.73) | (1,279.73) |
| 711100 | Supplies-General | 7,946.00 | 7,946.00 | 0.00 | 1,320.55 | 0.00 | 6,625.45 | 6,625.45 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| Subtotal: Non-Travel Support | | 7,946.00 | 7,946.00 | 0.00 | 12,562.66 | 0.00 | (4,616.66) | (4,616.66) |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,962.00 | 11,962.00 | 0.00 | 16,573.70 | 0.00 | (4,611.70) | (4,611.70) |
| **Total Direct Cost Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total Revenue | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 11,310.00 | 11,310.00 | 0.00 | 12,120.86 | 0.00 | (810.86) | (810.86) |
| 61CPEX | Part Time Salary | 13,830.00 | 14,069.00 | 0.00 | 13,200.04 | 0.00 | 629.96 | 868.96 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| *Total: 61 - Salaries and Wages | | 25,140.00 | 25,379.00 | 0.00 | 26,184.90 | 0.00 | (1,044.90) | (805.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,671.00 | 4,940.07 | 0.00 | 5,294.96 | 0.00 | (623.96) | (354.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,093.00 | 1,181.18 | 0.00 | 1,181.40 | 0.00 | (88.40) | (0.22) |
| *Total: 65 - Fringe Benefits | | 5,764.00 | 6,121.25 | 0.00 | 6,476.36 | 0.00 | (712.36) | (355.11) |
| 710000 | In-State Travel | 9,300.00 | 8,850.93 | 0.00 | 1,064.78 | 0.00 | 8,235.22 | 7,786.15 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,085.09 | 0.00 | (5,085.09) | (5,085.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| Subtotal: Travel | | 9,300.00 | 8,850.93 | 0.00 | 7,499.87 | 0.00 | 1,800.13 | 1,351.06 |
| 711100 | Supplies-General | 4,456.00 | 4,190.00 | 0.00 | 1,248.25 | 0.00 | 3,207.75 | 2,941.75 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,856.32 | 0.00 | (1,856.32) | (1,856.32) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.27 | 0.00 | (25.27) | (25.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 965.07 | 0.00 | (965.07) | (965.07) |
| Subtotal: Non-Travel Support | | 4,456.00 | 4,190.00 | 0.00 | 4,378.91 | 0.00 | 77.09 | (188.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,756.00 | 13,040.93 | 0.00 | 11,878.78 | 0.00 | 1,877.22 | 1,162.15 |
| **Total Direct Cost Expenditures | | 44,660.00 | 44,541.18 | 0.00 | 44,540.04 | 0.00 | 119.96 | 1.14 |
| ***Total Expenditures | | 44,660.00 | 44,541.18 | 0.00 | 44,540.04 | 0.00 | 119.96 | 1.14 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,660.00 | 44,541.18 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,541.18 |
| *Total: 52 - Appropriations | | 44,660.00 | 44,541.18 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,541.18 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,540.04 | 0.00 | (44,540.04) | (44,540.04) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,540.04 | 0.00 | (44,540.04) | (44,540.04) |
| ***Total Revenue | | 44,660.00 | 44,541.18 | 0.00 | 44,540.04 | 0.00 | 119.96 | 1.14 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 7,500.00 | 7,500.00 | 0.00 | 8,559.24 | 0.00 | (1,059.24) | (1,059.24) |
| 61CPEX | Part Time Salary | 23,955.00 | 23,955.00 | 0.00 | 0.00 | 0.00 | 23,955.00 | 23,955.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,051.26 | 0.00 | (23,051.26) | (23,051.26) |
| *Total: 61 - Salaries and Wages | | 31,455.00 | 31,455.00 | 0.00 | 31,616.00 | 0.00 | (161.00) | (161.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,098.00 | 3,098.00 | 0.00 | 3,739.65 | 0.00 | (641.65) | (641.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,891.00 | 1,891.00 | 0.00 | 1,936.79 | 0.00 | (45.79) | (45.79) |
| *Total: 65 - Fringe Benefits | | 4,989.00 | 4,989.00 | 0.00 | 5,676.44 | 0.00 | (687.44) | (687.44) |
| 710000 | In-State Travel | 5,683.00 | 5,683.00 | 0.00 | 520.41 | 0.00 | 5,162.59 | 5,162.59 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,498.12 | 0.00 | (3,498.12) | (3,498.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 564.40 | 0.00 | (564.40) | (564.40) |
| Subtotal: Travel | | 5,683.00 | 5,683.00 | 0.00 | 5,932.93 | 0.00 | (249.93) | (249.93) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 68.50 | 0.00 | (68.50) | (68.50) |
| 711100 | Supplies-General | 2,543.00 | 2,543.00 | 0.00 | 478.66 | 0.00 | 2,064.34 | 2,064.34 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 31.96 | 0.00 | (31.96) | (31.96) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 784.77 | 0.00 | (784.77) | (784.77) |
| Subtotal: Non-Travel Support | | 2,543.00 | 2,543.00 | 0.00 | 1,443.89 | 0.00 | 1,099.11 | 1,099.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,226.00 | 8,226.00 | 0.00 | 7,376.82 | 0.00 | 849.18 | 849.18 |
| **Total Direct Cost Expenditures | | 44,670.00 | 44,670.00 | 0.00 | 44,669.26 | 0.00 | 0.74 | 0.74 |
| ***Total Expenditures | | 44,670.00 | 44,670.00 | 0.00 | 44,669.26 | 0.00 | 0.74 | 0.74 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,670.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,670.00 |
| *Total: 52 - Appropriations | | 44,670.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,670.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,669.26 | 0.00 | (44,669.26) | (44,669.26) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,669.26 | 0.00 | (44,669.26) | (44,669.26) |
| ***Total Revenue | | 44,670.00 | 44,670.00 | 0.00 | 44,669.26 | 0.00 | 0.74 | 0.74 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,118.82 | 0.00 | 5,000.08 | 0.00 | (0.08) | 118.74 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,118.82 | 0.00 | 5,000.08 | 0.00 | (0.08) | 118.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,065.00 | 2,065.00 | 0.00 | 2,183.79 | 0.00 | (118.79) | (118.79) |
| *Total: 65 - Fringe Benefits | 2,065.00 | 2,065.00 | 0.00 | 2,183.79 | 0.00 | (118.79) | (118.79) |
| 710000 In-State Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,343.62 | 0.00 | (1,343.62) | (1,343.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,127.20 | 0.00 | (1,127.20) | (1,127.20) |
| Subtotal: Travel | 3,750.00 | 3,750.00 | 0.00 | 3,595.82 | 0.00 | 154.18 | 154.18 |
| 711100 Supplies-General | 33,855.00 | 33,855.00 | 0.00 | 0.00 | 0.00 | 33,855.00 | 33,855.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,854.25 | 0.00 | (33,854.25) | (33,854.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.18 | 0.00 | (154.18) | (154.18) |
| Subtotal: Non-Travel Support | 33,855.00 | 33,855.00 | 0.00 | 34,008.43 | 0.00 | (153.43) | (153.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 37,605.00 | 37,605.00 | 0.00 | 37,604.25 | 0.00 | 0.75 | 0.75 |
| **Total Direct Cost Expenditures | 44,670.00 | 44,788.82 | 0.00 | 44,788.12 | 0.00 | (118.12) | 0.70 |
| ***Total Expenditures | 44,670.00 | 44,788.82 | 0.00 | 44,788.12 | 0.00 | (118.12) | 0.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,670.00 | 44,788.82 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,788.82 |
| *Total: 52 - Appropriations | 44,670.00 | 44,788.82 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,788.82 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,788.12 | 0.00 | (44,788.12) | (44,788.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,788.12 | 0.00 | (44,788.12) | (44,788.12) |
| ***Total Revenue | 44,670.00 | 44,788.82 | 0.00 | 44,788.12 | 0.00 | (118.12) | 0.70 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 14,000.00 | 0.00 | 14,000.04 | 0.00 | (14,000.04) | (0.04) |
| 61CPEX Part Time Salary | 0.00 | 14,000.00 | 0.00 | 14,060.06 | 0.00 | (14,060.06) | (60.06) |
| 61CPHX Part Time Hourly | 0.00 | 810.00 | 0.00 | 765.00 | 0.00 | (765.00) | 45.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 28,810.00 | 0.00 | 28,825.10 | 0.00 | (28,825.10) | (15.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,125.00 | 0.00 | 6,156.72 | 0.00 | (6,156.72) | (31.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,266.00 | 0.00 | 1,245.39 | 0.00 | (1,245.39) | 20.61 |
| *Total: 65 - Fringe Benefits | 0.00 | 7,391.00 | 0.00 | 7,402.11 | 0.00 | (7,402.11) | (11.11) |
| 710000 In-State Travel | 0.00 | 674.00 | 0.00 | 558.31 | 0.00 | (558.31) | 115.69 |
| 710100 Out-of-State Travel | 6,250.00 | 6,785.00 | 0.00 | 5,850.28 | 0.00 | 399.72 | 934.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Travel | 6,250.00 | 7,459.00 | 0.00 | 7,628.59 | 0.00 | (1,378.59) | (169.59) |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 49.00 | 0.00 | (49.00) | 451.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 61.98 | 0.00 | (61.98) | (61.98) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.38 | 0.00 | (7.38) | (7.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 687.39 | 0.00 | (687.39) | (187.39) |
| Subtotal: Non-Travel Support | 0.00 | 1,000.00 | 0.00 | 805.75 | 0.00 | (805.75) | 194.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,250.00 | 8,459.00 | 0.00 | 8,434.34 | 0.00 | (2,184.34) | 24.66 |
| **Total Direct Cost Expenditures | 6,250.00 | 44,660.00 | 0.00 | 44,661.55 | 0.00 | (38,411.55) | (1.55) |
| ***Total Expenditures | 6,250.00 | 44,660.00 | 0.00 | 44,661.55 | 0.00 | (38,411.55) | (1.55) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,250.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 44,660.00 |
| *Total: 52 - Appropriations | 6,250.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 44,660.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,661.55 | 0.00 | (44,661.55) | (44,661.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,661.55 | 0.00 | (44,661.55) | (44,661.55) |
| ***Total Revenue | 6,250.00 | 44,660.00 | 0.00 | 44,661.55 | 0.00 | (38,411.55) | (1.55) |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 7,500.00 | 0.00 | 7,499.90 | 0.00 | (7,499.90) | 0.10 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 15,905.00 | 0.00 | (15,905.00) | (905.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 22,500.00 | 0.00 | 23,432.40 | 0.00 | (23,432.40) | (932.40) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,281.00 | 0.00 | 3,298.25 | 0.00 | (3,298.25) | (17.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,283.00 | 0.00 | 1,336.02 | 0.00 | (1,336.02) | (53.02) |
| *Total: 65 - Fringe Benefits | | 0.00 | 4,564.00 | 0.00 | 4,636.58 | 0.00 | (4,636.58) | (72.58) |
| 710000 | In-State Travel | 0.00 | 2,050.00 | 0.00 | 326.65 | 0.00 | (326.65) | 1,723.35 |
| 710100 | Out-of-State Travel | 5,250.00 | 5,500.00 | 0.00 | 1,584.92 | 0.00 | 3,665.08 | 3,915.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,439.00 | 0.00 | (1,439.00) | (1,439.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,967.67 | 0.00 | (2,967.67) | (2,967.67) |
| Subtotal: Travel | | 5,250.00 | 7,550.00 | 0.00 | 6,318.24 | 0.00 | (1,068.24) | 1,231.76 |
| 711100 | Supplies-General | 0.00 | 3,656.00 | 0.00 | 1,864.63 | 0.00 | (1,864.63) | 1,791.37 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,414.69 | 0.00 | (2,414.69) | (2,414.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 717000 | Consulting-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 349.92 | 0.00 | (349.92) | 150.08 |
| Subtotal: Non-Travel Support | | 0.00 | 4,656.00 | 0.00 | 4,881.24 | 0.00 | (4,881.24) | (225.24) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,250.00 | 12,206.00 | 0.00 | 11,199.48 | 0.00 | (5,949.48) | 1,006.52 |
| 730001 | Subcontracts 01 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| **Total Direct Cost Expenditures | | 5,250.00 | 44,670.00 | 0.00 | 44,668.46 | 0.00 | (39,418.46) | 1.54 |
| ***Total Expenditures | | 5,250.00 | 44,670.00 | 0.00 | 44,668.46 | 0.00 | (39,418.46) | 1.54 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 5,250.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 44,670.00 |
| *Total: 52 - Appropriations | | 5,250.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 44,670.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,668.46 | 0.00 | (44,668.46) | (44,668.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,668.46 | 0.00 | (44,668.46) | (44,668.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 5,250.00 | 44,670.00 | 0.00 | 44,668.46 | 0.00 | (39,418.46) | 1.54 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 5,000.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | 0.04 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | 0.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,188.00 | 0.00 | 2,198.84 | 0.00 | (2,198.84) | (10.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 2,188.00 | 0.00 | 2,198.84 | 0.00 | (2,198.84) | (10.84) |
| 710100 Out-of-State Travel | 3,750.00 | 3,645.00 | 0.00 | 1,628.12 | 0.00 | 2,121.88 | 2,016.88 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 921.00 | 0.00 | (921.00) | (921.00) |
| Subtotal: Travel | 3,750.00 | 3,645.00 | 0.00 | 3,449.12 | 0.00 | 300.88 | 195.88 |
| 711100 Supplies-General | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 187.69 | 0.00 | (187.69) | (187.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.39 | 0.00 | (102.39) | (102.39) |
| Subtotal: Non-Travel Support | 0.00 | 105.00 | 0.00 | 290.08 | 0.00 | (290.08) | (185.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,750.00 | 3,750.00 | 0.00 | 3,739.20 | 0.00 | 10.80 | 10.80 |
| 730001 Subcontracts 01 | 0.00 | 33,732.00 | 0.00 | 33,732.00 | 0.00 | (33,732.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 33,732.00 | 0.00 | 33,732.00 | 0.00 | (33,732.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,750.00 | 44,670.00 | 0.00 | 44,670.00 | 0.00 | (40,920.00) | 0.00 |
| ***Total Expenditures | 3,750.00 | 44,670.00 | 0.00 | 44,670.00 | 0.00 | (40,920.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,750.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 44,670.00 |
| *Total: 52 - Appropriations | 3,750.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 44,670.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,670.00 | 0.00 | (44,670.00) | (44,670.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,670.00 | 0.00 | (44,670.00) | (44,670.00) |
| ***Total Revenue | 3,750.00 | 44,670.00 | 0.00 | 44,670.00 | 0.00 | (40,920.00) | 0.00 |

Grant: 11X4PM - Integrated Pest Management FY '04 A
 Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,812.75 | 0.00 | (4,812.75) | (4,812.75) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,965.50 | 0.00 | (5,965.50) | (5,965.50) |
| 616F10 Extension Educator | 55,000.00 | 39,969.00 | 0.00 | 50,314.87 | 0.00 | 4,685.13 | (10,345.87) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 57,000.00 | 41,969.00 | 0.00 | 61,093.12 | 0.00 | (4,093.12) | (19,124.12) |
| 710000 In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 866.26 | 0.00 | 4,633.74 | 4,633.74 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 140.63 | 0.00 | (140.63) | (140.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 1,540.89 | 0.00 | 3,959.11 | 3,959.11 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 783.76 | 0.00 | (783.76) | (783.76) |
| 711100 Supplies-General | 17,202.00 | 17,202.00 | 0.00 | 57.86 | 0.00 | 17,144.14 | 17,144.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,195.34 | 0.00 | (1,195.34) | (1,195.34) |
| Subtotal: Non-Travel Support | 17,202.00 | 17,202.00 | 0.00 | 2,036.96 | 0.00 | 15,165.04 | 15,165.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.00 | 22,702.00 | 0.00 | 3,577.85 | 0.00 | 19,124.15 | 19,124.15 |
| **Total Direct Cost Expenditures | 79,702.00 | 64,671.00 | 0.00 | 64,670.97 | 0.00 | 15,031.03 | 0.03 |
| ***Total Expenditures | 79,702.00 | 64,671.00 | 0.00 | 64,670.97 | 0.00 | 15,031.03 | 0.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 79,702.00 | 64,671.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 64,671.00 |
| *Total: 52 - Appropriations | 79,702.00 | 64,671.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 64,671.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,670.97 | 0.00 | (64,670.97) | (64,670.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,670.97 | 0.00 | (64,670.97) | (64,670.97) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 79,702.00 | 64,671.00 | 0.00 | 64,670.97 | 0.00 | 15,031.03 | 0.03 |

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid
 Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,792.00 | 4,000.00 | 0.00 | 10,120.23 | 0.00 | 671.77 | (6,120.23) |
| *Total: 61 - Salaries and Wages | | 10,792.00 | 4,000.00 | 0.00 | 10,120.23 | 0.00 | 671.77 | (6,120.23) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.26 | 0.00 | (56.26) | (56.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.40 | 0.00 | (450.40) | (450.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 506.66 | 0.00 | (506.66) | (506.66) |
| 711100 | Supplies-General | 0.00 | 6,792.00 | 0.00 | 104.65 | 0.00 | (104.65) | 6,687.35 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.43 | 0.00 | (60.43) | (60.43) |
| Subtotal: Non-Travel Support | | 0.00 | 6,792.00 | 0.00 | 165.08 | 0.00 | (165.08) | 6,626.92 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 6,792.00 | 0.00 | 671.74 | 0.00 | (671.74) | 6,120.26 |
| **Total Direct Cost Expenditures | | 10,792.00 | 10,792.00 | 0.00 | 10,791.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | | 10,792.00 | 10,792.00 | 0.00 | 10,791.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| *Total: 52 - Appropriations | | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,791.97 | 0.00 | (10,791.97) | (10,791.97) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,791.97 | 0.00 | (10,791.97) | (10,791.97) |
| ***Total Revenue | | 10,792.00 | 10,792.00 | 0.00 | 10,791.97 | 0.00 | 0.03 | 0.03 |

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,240.01 | 0.00 | (1,240.01) | (1,240.01) |
| 616F10 Extension Educator | 22,019.00 | 33,740.00 | 0.00 | 31,324.42 | 0.00 | (9,305.42) | 2,415.58 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,733.00 | 0.00 | (1,733.00) | (1,733.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 85.84 | 0.00 | (85.84) | (85.84) |
| *Total: 61 - Salaries and Wages | 22,019.00 | 33,740.00 | 0.00 | 34,637.27 | 0.00 | (12,618.27) | (897.27) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 503.13 | 0.00 | 4,496.87 | 4,496.87 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,202.23 | 0.00 | (1,202.23) | (1,202.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 2,034.27 | 0.00 | 2,965.73 | 2,965.73 |
| 711100 Supplies-General | 15,000.00 | 7,843.00 | 0.00 | 4,260.36 | 0.00 | 10,739.64 | 3,582.64 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,258.37 | 0.00 | (5,258.37) | (5,258.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 97.58 | 0.00 | (97.58) | (97.58) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.15 | 0.00 | (63.15) | (63.15) |
| Subtotal: Non-Travel Support | 15,000.00 | 7,843.00 | 0.00 | 9,911.46 | 0.00 | 5,088.54 | (2,068.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 12,843.00 | 0.00 | 11,945.73 | 0.00 | 8,054.27 | 897.27 |
| **Total Direct Cost Expenditures | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | (0.00) |
| ***Total Expenditures | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| *Total: 52 - Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total Revenue | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,530.82 | 0.00 | (2,530.82) | (2,530.82) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 192,794.50 | 0.00 | (192,794.50) | (192,794.50) |
| 615F10 | PAT | 107,845.00 | 107,845.00 | 0.00 | 374,315.70 | 0.00 | (266,470.70) | (266,470.70) |
| *Total: 61 - Salaries and Wages | | 107,845.00 | 107,845.00 | 0.00 | 569,641.02 | 0.00 | (461,796.02) | (461,796.02) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,930.86 | 0.00 | 22,069.14 | 22,069.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18.17 | 0.00 | (18.17) | (18.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 3,069.03 | 0.00 | 21,930.97 | 21,930.97 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,707.39 | 0.00 | (3,707.39) | (3,707.39) |
| 711100 | Supplies-General | 207,486.00 | 207,486.00 | 0.00 | 6,626.67 | 0.00 | 200,859.33 | 200,859.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,763.74 | 0.00 | (1,763.74) | (1,763.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,929.63 | 0.00 | (3,929.63) | (3,929.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 192.65 | 0.00 | (192.65) | (192.65) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 24,687.09 | 0.00 | (24,687.09) | (24,687.09) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,334.37 | 0.00 | (3,334.37) | (3,334.37) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.95 | 0.00 | (955.95) | (955.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.99 | 0.00 | (61.99) | (61.99) |
| Subtotal: Non-Travel Support | | 207,486.00 | 207,486.00 | 0.00 | 45,259.48 | 0.00 | 162,226.52 | 162,226.52 |
| *Total: 71 - Support (Travel & Non-Travel) | | 232,486.00 | 232,486.00 | 0.00 | 48,328.51 | 0.00 | 184,157.49 | 184,157.49 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | | 350,331.00 | 350,331.00 | 0.00 | 617,969.53 | 0.00 | (267,638.53) | (267,638.53) |
| ***Total Expenditures | | 350,331.00 | 350,331.00 | 0.00 | 617,969.53 | 0.00 | (267,638.53) | (267,638.53) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 350,331.00 | 350,331.00 | 0.00 | 0.00 | 0.00 | 350,331.00 | 350,331.00 |
| *Total: 52 - Appropriations | | 350,331.00 | 350,331.00 | 0.00 | 0.00 | 0.00 | 350,331.00 | 350,331.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 617,969.53 | 0.00 | (617,969.53) | (617,969.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 617,969.53 | 0.00 | (617,969.53) | (617,969.53) |
| ***Total Revenue | | 350,331.00 | 350,331.00 | 0.00 | 617,969.53 | 0.00 | (267,638.53) | (267,638.53) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,603.23 | 0.00 | (4,603.23) | (4,603.23) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,603.23 | 0.00 | (4,603.23) | (4,603.23) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 450.21 | 0.00 | 549.79 | 549.79 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 450.21 | 0.00 | 549.79 | 549.79 |
| 711100 Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 49.39 | 0.00 | 3,850.61 | 3,850.61 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,232.44 | 0.00 | (1,232.44) | (1,232.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 213.87 | 0.00 | (213.87) | (213.87) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 131.69 | 0.00 | (131.69) | (131.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.29 | 0.00 | (9.29) | (9.29) |
| Subtotal: Non-Travel Support | 3,900.00 | 3,900.00 | 0.00 | 1,726.49 | 0.00 | 2,173.51 | 2,173.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,900.00 | 4,900.00 | 0.00 | 2,176.70 | 0.00 | 2,723.30 | 2,723.30 |
| **Total Direct Cost Expenditures | 4,900.00 | 4,900.00 | 0.00 | 6,779.93 | 0.00 | (1,879.93) | (1,879.93) |
| ***Total Expenditures | 4,900.00 | 4,900.00 | 0.00 | 6,779.93 | 0.00 | (1,879.93) | (1,879.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: 52 - Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,779.93 | 0.00 | (6,779.93) | (6,779.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,779.93 | 0.00 | (6,779.93) | (6,779.93) |
| ***Total Revenue | 4,900.00 | 4,900.00 | 0.00 | 6,779.93 | 0.00 | (1,879.93) | (1,879.93) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 131.26 | 0.00 | 868.74 | 868.74 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 281.26 | 0.00 | 718.74 | 718.74 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,021.47 | 0.00 | (2,021.47) | (2,021.47) |
| 711100 Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 209.77 | 0.00 | 12,790.23 | 12,790.23 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,072.58 | 0.00 | (1,072.58) | (1,072.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 348.10 | 0.00 | (348.10) | (348.10) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,694.30 | 0.00 | (1,694.30) | (1,694.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,970.53 | 0.00 | (6,970.53) | (6,970.53) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 14,316.75 | 0.00 | (1,316.75) | (1,316.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 14,598.01 | 0.00 | (598.01) | (598.01) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 201.91 | 0.00 | (201.91) | (201.91) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 201.91 | 0.00 | (201.91) | (201.91) |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 14,799.92 | 0.00 | (799.92) | (799.92) |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 14,799.92 | 0.00 | (799.92) | (799.92) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 52 - Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,799.92 | 0.00 | (14,799.92) | (14,799.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,799.92 | 0.00 | (14,799.92) | (14,799.92) |
| ***Total Revenue | 14,000.00 | 14,000.00 | 0.00 | 14,799.92 | 0.00 | (799.92) | (799.92) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 51,720.00 | 51,720.00 | 0.00 | 0.00 | 0.00 | 51,720.00 | 51,720.00 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,005.75 | 0.00 | (1,005.75) | (1,005.75) |
| *Total: 61 - Salaries and Wages | 52,720.00 | 52,720.00 | 0.00 | 1,005.75 | 0.00 | 51,714.25 | 51,714.25 |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 7,965.83 | 0.00 | 7,034.17 | 7,034.17 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,188.97 | 0.00 | (2,188.97) | (2,188.97) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 11,932.80 | 0.00 | 3,067.20 | 3,067.20 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,287.20 | 0.00 | (12,287.20) | (12,287.20) |
| 711100 Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 17,388.86 | 0.00 | 22,611.14 | 22,611.14 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.29 | 0.00 | (20.29) | (20.29) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.35 | 0.00 | (335.35) | (335.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 892.23 | 0.00 | (892.23) | (892.23) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,701.26 | 0.00 | (11,701.26) | (11,701.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 79.98 | 0.00 | (79.98) | (79.98) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.63 | 0.00 | (592.63) | (592.63) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.44 | 0.00 | (24.44) | (24.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| Subtotal: Non-Travel Support | 40,000.00 | 40,000.00 | 0.00 | 43,775.24 | 0.00 | (3,775.24) | (3,775.24) |
| *Total: 71 - Support (Travel & Non-Travel) | 55,000.00 | 55,000.00 | 0.00 | 55,708.04 | 0.00 | (708.04) | (708.04) |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,448.00 | 0.00 | (7,448.00) | (7,448.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 15,000.00 | 15,000.00 | 0.00 | 7,448.00 | 0.00 | 7,552.00 | 7,552.00 |
| **Total Direct Cost Expenditures | 122,720.00 | 122,720.00 | 0.00 | 64,161.79 | 0.00 | 58,558.21 | 58,558.21 |
| ***Total Expenditures | 122,720.00 | 122,720.00 | 0.00 | 64,161.79 | 0.00 | 58,558.21 | 58,558.21 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| *Total: 52 - Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,161.79 | 0.00 | (64,161.79) | (64,161.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,161.79 | 0.00 | (64,161.79) | (64,161.79) |
| 560200 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 122,720.00 | 122,720.00 | 0.00 | 64,161.79 | 0.00 | 58,558.21 | 58,558.21 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,307.83 | 0.00 | (9,307.83) | (9,307.83) |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 26,665.16 | 0.00 | (13,444.16) | (13,444.16) |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 35,972.99 | 0.00 | (22,751.99) | (22,751.99) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 35,978.07 | 0.00 | (17,757.07) | (17,757.07) |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 35,978.07 | 0.00 | (17,757.07) | (17,757.07) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,978.07 | 0.00 | (35,978.07) | (35,978.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,978.07 | 0.00 | (35,978.07) | (35,978.07) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 35,978.07 | 0.00 | (17,757.07) | (17,757.07) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 35,627.23 | 0.00 | 61,926.21 | 0.00 | (48,961.21) | (26,298.98) |
| 616F10 | Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 59,457.41 | 0.00 | 673.59 | 673.59 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 396.75 | 0.00 | (396.75) | (396.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,471.09 | 0.00 | (2,471.09) | (2,471.09) |
| *Total: 61 - Salaries and Wages | | 84,096.00 | 106,758.23 | 0.00 | 124,251.46 | 0.00 | (40,155.46) | (17,493.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 11,750.00 | 15,050.00 | 0.00 | 6,297.80 | 0.00 | 5,452.20 | 8,752.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,142.33 | 0.00 | (3,142.33) | (3,142.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| Subtotal: Travel | | 11,750.00 | 15,050.00 | 0.00 | 10,030.13 | 0.00 | 1,719.87 | 5,019.87 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,873.83 | 0.00 | (4,873.83) | (4,873.83) |
| 711100 | Supplies-General | 39,250.00 | 46,250.00 | 0.00 | 5,954.09 | 0.00 | 33,295.91 | 40,295.91 |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 324.21 | 0.00 | (324.21) | (324.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,364.41 | 0.00 | (4,364.41) | (4,364.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,187.99 | 0.00 | (3,187.99) | (3,187.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,472.62 | 0.00 | (11,472.62) | (11,472.62) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 728.43 | 0.00 | (728.43) | (728.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,328.77 | 0.00 | (3,328.77) | (3,328.77) |
| Subtotal: Non-Travel Support | | 39,250.00 | 46,250.00 | 0.00 | 37,944.35 | 0.00 | 1,305.65 | 8,305.65 |
| *Total: 71 - Support (Travel & Non-Travel) | | 51,000.00 | 61,300.00 | 0.00 | 47,974.48 | 0.00 | 3,025.52 | 13,325.52 |
| **Total Direct Cost Expenditures | | 135,096.00 | 168,058.23 | 0.00 | 172,225.94 | 0.00 | (37,129.94) | (4,167.71) |
| ***Total Expenditures | | 135,096.00 | 168,058.23 | 0.00 | 172,225.94 | 0.00 | (37,129.94) | (4,167.71) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 135,096.00 | 168,058.23 | 0.00 | 0.00 | 0.00 | 135,096.00 | 168,058.23 |
| *Total: 52 - Appropriations | | 135,096.00 | 168,058.23 | 0.00 | 0.00 | 0.00 | 135,096.00 | 168,058.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 172,225.94 | 0.00 | (172,225.94) | (172,225.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 172,225.94 | 0.00 | (172,225.94) | (172,225.94) |
| ***Total Revenue | 135,096.00 | 168,058.23 | 0.00 | 172,225.94 | 0.00 | (37,129.94) | (4,167.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 13,587.77 | 0.00 | 0.00 | 0.00 | 36,250.00 | 13,587.77 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 34,458.41 | 0.00 | (16,364.41) | (16,364.41) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 18,597.77 | 0.00 | (3,597.77) | (3,597.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 469.92 | 0.00 | (469.92) | (469.92) |
| *Total: 61 - Salaries and Wages | | 69,344.00 | 46,681.77 | 0.00 | 53,583.10 | 0.00 | 15,760.90 | (6,901.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,116.65 | 0.00 | 7,283.35 | 7,283.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,718.32 | 0.00 | (3,718.32) | (3,718.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,366.00 | 0.00 | (1,366.00) | (1,366.00) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 10,200.97 | 0.00 | 2,199.03 | 2,199.03 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,751.78 | 0.00 | (2,751.78) | (2,751.78) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 2,269.29 | 0.00 | 22,320.71 | 22,320.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.58 | 0.00 | (1,181.58) | (1,181.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,175.81 | 0.00 | (1,175.81) | (1,175.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 768.55 | 0.00 | (768.55) | (768.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,273.02 | 0.00 | (9,273.02) | (9,273.02) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 332.05 | 0.00 | (332.05) | (332.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,173.43 | 0.00 | (2,173.43) | (2,173.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.86 | 0.00 | (71.86) | (71.86) |
| Subtotal: Non-Travel Support | | 24,590.00 | 24,590.00 | 0.00 | 21,557.37 | 0.00 | 3,032.63 | 3,032.63 |
| *Total: 71 - Support (Travel & Non-Travel) | | 36,990.00 | 36,990.00 | 0.00 | 31,758.34 | 0.00 | 5,231.66 | 5,231.66 |
| **Total Direct Cost Expenditures | | 106,334.00 | 83,671.77 | 0.00 | 85,341.44 | 0.00 | 20,992.56 | (1,669.67) |
| ***Total Expenditures | | 106,334.00 | 83,671.77 | 0.00 | 85,341.44 | 0.00 | 20,992.56 | (1,669.67) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 106,334.00 | 83,671.77 | 0.00 | 0.00 | 0.00 | 106,334.00 | 83,671.77 |
| *Total: 52 - Appropriations | | 106,334.00 | 83,671.77 | 0.00 | 0.00 | 0.00 | 106,334.00 | 83,671.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,341.44 | 0.00 | (85,341.44) | (85,341.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,341.44 | 0.00 | (85,341.44) | (85,341.44) |
| ***Total Revenue | 106,334.00 | 83,671.77 | 0.00 | 85,341.44 | 0.00 | 20,992.56 | (1,669.67) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 462.01 | 0.00 | 2,937.99 | 2,937.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,423.80 | 0.00 | (1,423.80) | (1,423.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 2,380.81 | 0.00 | 1,019.19 | 1,019.19 |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 39.60 | 0.00 | 12,960.40 | 12,960.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,275.77 | 0.00 | (3,275.77) | (3,275.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,219.57 | 0.00 | (2,219.57) | (2,219.57) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.74 | 0.00 | (435.74) | (435.74) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 6,246.11 | 0.00 | 6,753.89 | 6,753.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,400.00 | 16,400.00 | 0.00 | 8,626.92 | 0.00 | 7,773.08 | 7,773.08 |
| **Total Direct Cost Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,626.92 | 0.00 | 8,973.08 | 8,973.08 |
| ***Total Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,626.92 | 0.00 | 8,973.08 | 8,973.08 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,626.92 | 0.00 | (8,626.92) | (8,626.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,626.92 | 0.00 | (8,626.92) | (8,626.92) |
| ***Total Revenue | | 17,600.00 | 17,600.00 | 0.00 | 8,626.92 | 0.00 | 8,973.08 | 8,973.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,064.29 | 0.00 | (12,064.29) | (12,064.29) |
| 615F10 PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 16,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| *Total: 61 - Salaries and Wages | 58,434.00 | 58,434.00 | 0.00 | 28,184.41 | 0.00 | 30,249.59 | 30,249.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 3,958.83 | 0.00 | 541.17 | 541.17 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.79 | 0.00 | (179.79) | (179.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,994.72 | 0.00 | (2,994.72) | (2,994.72) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 7,395.34 | 0.00 | (2,895.34) | (2,895.34) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.02 | 0.00 | (43.02) | (43.02) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,504.02 | 0.00 | 995.98 | 995.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.91 | 0.00 | (10.91) | (10.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 936.68 | 0.00 | (936.68) | (936.68) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 447.77 | 0.00 | (447.77) | (447.77) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,490.06 | 0.00 | (1,490.06) | (1,490.06) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 516.13 | 0.00 | (516.13) | (516.13) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.08 | 0.00 | (240.08) | (240.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,086.22 | 0.00 | (2,086.22) | (2,086.22) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,506.03 | 0.00 | (1,506.03) | (1,506.03) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 8,780.92 | 0.00 | (6,280.92) | (6,280.92) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 16,176.26 | 0.00 | (9,176.26) | (9,176.26) |
| **Total Direct Cost Expenditures | 65,434.00 | 65,434.00 | 0.00 | 44,360.67 | 0.00 | 21,073.33 | 21,073.33 |
| ***Total Expenditures | 65,434.00 | 65,434.00 | 0.00 | 44,360.67 | 0.00 | 21,073.33 | 21,073.33 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| *Total: 52 - Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,360.67 | 0.00 | (44,360.67) | (44,360.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,360.67 | 0.00 | (44,360.67) | (44,360.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXAGRS - Agricultural Resources

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 65,434.00 | 65,434.00 | 0.00 | 44,360.67 | 0.00 | 21,073.33 | 21,073.33 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 43,929.13 | 0.00 | 34,751.87 | 34,751.87 |
| 616F10 | Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 45,066.77 | 0.00 | (10,804.77) | (10,804.77) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 293.53 | 0.00 | (293.53) | (293.53) |
| *Total: 61 - Salaries and Wages | | 113,943.00 | 113,943.00 | 0.00 | 89,289.43 | 0.00 | 24,653.57 | 24,653.57 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,936.31 | 0.00 | 8,063.69 | 8,063.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,822.44 | 0.00 | (1,822.44) | (1,822.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.15 | 0.00 | (200.15) | (200.15) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 9,018.90 | 0.00 | 5,981.10 | 5,981.10 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,741.97 | 0.00 | (1,741.97) | (1,741.97) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 6,197.30 | 0.00 | 9,302.70 | 9,302.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,520.52 | 0.00 | (3,520.52) | (3,520.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,043.57 | 0.00 | (3,043.57) | (3,043.57) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 399.61 | 0.00 | (399.61) | (399.61) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | (987.00) | (987.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,619.63 | 0.00 | (5,619.63) | (5,619.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 233.64 | 0.00 | (233.64) | (233.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,022.86 | 0.00 | (1,022.86) | (1,022.86) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.28 | 0.00 | (105.28) | (105.28) |
| Subtotal: Non-Travel Support | | 15,500.00 | 15,500.00 | 0.00 | 22,871.38 | 0.00 | (7,371.38) | (7,371.38) |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,500.00 | 30,500.00 | 0.00 | 31,890.28 | 0.00 | (1,390.28) | (1,390.28) |
| **Total Direct Cost Expenditures | | 144,443.00 | 144,443.00 | 0.00 | 121,179.71 | 0.00 | 23,263.29 | 23,263.29 |
| ***Total Expenditures | | 144,443.00 | 144,443.00 | 0.00 | 121,179.71 | 0.00 | 23,263.29 | 23,263.29 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |
| *Total: 52 - Appropriations | | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,179.71 | 0.00 | (121,179.71) | (121,179.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,179.71 | 0.00 | (121,179.71) | (121,179.71) |
| ***Total Revenue | 144,443.00 | 144,443.00 | 0.00 | 121,179.71 | 0.00 | 23,263.29 | 23,263.29 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 526.89 | 0.00 | 1,973.11 | 1,973.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 828.39 | 0.00 | 1,671.61 | 1,671.61 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,543.63 | 0.00 | (2,543.63) | (2,543.63) |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 267.59 | 0.00 | 4,232.41 | 4,232.41 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,091.28 | 0.00 | (1,091.28) | (1,091.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 57.07 | 0.00 | (57.07) | (57.07) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,055.73 | 0.00 | (1,055.73) | (1,055.73) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 159.18 | 0.00 | (159.18) | (159.18) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 5,209.48 | 0.00 | (709.48) | (709.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 52 - Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,037.87 | 0.00 | (6,037.87) | (6,037.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,037.87 | 0.00 | (6,037.87) | (6,037.87) |
| ***Total Revenue | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 7,356.64 | 0.00 | 9,443.36 | 9,443.36 |
| *Total: 61 - Salaries and Wages | 16,800.00 | 16,800.00 | 0.00 | 7,356.64 | 0.00 | 9,443.36 | 9,443.36 |
| 711100 Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 303.52 | 0.00 | (303.52) | (303.52) |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 303.52 | 0.00 | 296.48 | 296.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 600.00 | 600.00 | 0.00 | 303.52 | 0.00 | 296.48 | 296.48 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 7,660.16 | 0.00 | 9,739.84 | 9,739.84 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 7,660.16 | 0.00 | 9,739.84 | 9,739.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,660.16 | 0.00 | (7,660.16) | (7,660.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,660.16 | 0.00 | (7,660.16) | (7,660.16) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 7,660.16 | 0.00 | 9,739.84 | 9,739.84 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,642.35 | 0.00 | (4,642.35) | (4,642.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,127.00 | 0.00 | (3,127.00) | (3,127.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 7,769.35 | 0.00 | (7,769.35) | (7,769.35) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 246.40 | 0.00 | (246.40) | (246.40) |
| 711100 Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 1,000.00 | 0.00 | 30,000.00 | 30,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 161.31 | 0.00 | (161.31) | (161.31) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,471.95 | 0.00 | (7,471.95) | (7,471.95) |
| Subtotal: Non-Travel Support | 31,000.00 | 31,000.00 | 0.00 | 8,969.47 | 0.00 | 22,030.53 | 22,030.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,738.82 | 0.00 | (16,738.82) | (16,738.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,738.82 | 0.00 | (16,738.82) | (16,738.82) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 22,375.00 | 22,375.00 | 0.00 | 12,410.54 | 0.00 | 9,964.46 | 9,964.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| Subtotal: Travel | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| 711100 Supplies-General | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| ***Total Expenditures | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| *Total: 52 - Appropriations | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 223.06 | 0.00 | (223.06) | (223.06) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 223.06 | 0.00 | 776.94 | 776.94 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,354.04 | 0.00 | 645.96 | 645.96 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 4,399.04 | 0.00 | 600.96 | 600.96 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.07 | 0.00 | (809.07) | (809.07) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 408.40 | 0.00 | 4,591.60 | 4,591.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 963.13 | 0.00 | (963.13) | (963.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 416.64 | 0.00 | (416.64) | (416.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 394.40 | 0.00 | (394.40) | (394.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.14 | 0.00 | (14.14) | (14.14) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 3,005.78 | 0.00 | 1,994.22 | 1,994.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 7,404.82 | 0.00 | 2,595.18 | 2,595.18 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 7,627.88 | 0.00 | 3,372.12 | 3,372.12 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 7,627.88 | 0.00 | 3,372.12 | 3,372.12 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,627.88 | 0.00 | (7,627.88) | (7,627.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,627.88 | 0.00 | (7,627.88) | (7,627.88) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 7,627.88 | 0.00 | 3,372.12 | 3,372.12 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 518.25 | 0.00 | 2,481.75 | 2,481.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,154.78 | 0.00 | (2,154.78) | (2,154.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,098.03 | 0.00 | (98.03) | (98.03) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.46 | 0.00 | (544.46) | (544.46) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.37 | 0.00 | (113.37) | (113.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,193.10 | 0.00 | (1,193.10) | (1,193.10) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 1,850.93 | 0.00 | 649.07 | 649.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,948.96 | 0.00 | (4,948.96) | (4,948.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,948.96 | 0.00 | (4,948.96) | (4,948.96) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 69.19 | 0.00 | (69.19) | (69.19) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | (11.26) | (11.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 397.54 | 0.00 | (397.54) | (397.54) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,552.37 | 0.00 | (1,552.37) | (1,552.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,730.25 | 0.00 | (1,330.25) | (1,330.25) |
| Subtotal: Travel | | 4,400.00 | 4,400.00 | 0.00 | 5,730.25 | 0.00 | (1,330.25) | (1,330.25) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 66.41 | 0.00 | (66.41) | (66.41) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 86.69 | 0.00 | 6,213.31 | 6,213.31 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| Subtotal: Non-Travel Support | | 6,300.00 | 6,300.00 | 0.00 | 221.84 | 0.00 | 6,078.16 | 6,078.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,700.00 | 10,700.00 | 0.00 | 5,952.09 | 0.00 | 4,747.91 | 4,747.91 |
| **Total Direct Cost Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 7,504.46 | 0.00 | 3,195.54 | 3,195.54 |
| ***Total Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 7,504.46 | 0.00 | 3,195.54 | 3,195.54 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,504.46 | 0.00 | (7,504.46) | (7,504.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,504.46 | 0.00 | (7,504.46) | (7,504.46) |
| ***Total Revenue | | 10,700.00 | 10,700.00 | 0.00 | 7,504.46 | 0.00 | 3,195.54 | 3,195.54 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 110.55 | 0.00 | (110.55) | (110.55) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 110.55 | 0.00 | (110.55) | (110.55) |
| 710000 In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,116.52 | 0.00 | (116.52) | (116.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81.54 | 0.00 | (81.54) | (81.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 0.00 | 8,390.06 | 0.00 | (390.06) | (390.06) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (17.28) | 0.00 | 17.28 | 17.28 |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 508.78 | 0.00 | (508.78) | (508.78) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 491.50 | 0.00 | 2,008.50 | 2,008.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 0.00 | 8,881.56 | 0.00 | 1,618.44 | 1,618.44 |
| **Total Direct Cost Expenditures | 10,500.00 | 10,500.00 | 0.00 | 8,992.11 | 0.00 | 1,507.89 | 1,507.89 |
| ***Total Expenditures | 10,500.00 | 10,500.00 | 0.00 | 8,992.11 | 0.00 | 1,507.89 | 1,507.89 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 52 - Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,992.11 | 0.00 | (8,992.11) | (8,992.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,992.11 | 0.00 | (8,992.11) | (8,992.11) |
| ***Total Revenue | 10,500.00 | 10,500.00 | 0.00 | 8,992.11 | 0.00 | 1,507.89 | 1,507.89 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 1,573.13 | 0.00 | 18,426.87 | 18,426.87 |
| 616F10 Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 44,912.96 | 0.00 | 39,821.04 | 39,821.04 |
| *Total: 61 - Salaries and Wages | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |
| ***Total Expenditures | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| *Total: 52 - Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,486.09 | 0.00 | (46,486.09) | (46,486.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,486.09 | 0.00 | (46,486.09) | (46,486.09) |
| ***Total Revenue | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| *Total: 61 - Salaries and Wages | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| ***Total Expenditures | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| *Total: 52 - Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,415.37 | 0.00 | (55,415.37) | (55,415.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,415.37 | 0.00 | (55,415.37) | (55,415.37) |
| ***Total Revenue | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 616F10 Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 54,133.18 | 0.00 | 39,279.82 | 39,279.82 |
| *Total: 61 - Salaries and Wages | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |
| ***Total Expenditures | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| *Total: 52 - Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 54,133.18 | 0.00 | (54,133.18) | (54,133.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,133.18 | 0.00 | (54,133.18) | (54,133.18) |
| ***Total Revenue | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,702.21 | 0.00 | (46,702.21) | (46,702.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,702.21 | 0.00 | (46,702.21) | (46,702.21) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,915.89 | 0.00 | (10,915.89) | (10,915.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,915.89 | 0.00 | (10,915.89) | (10,915.89) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711100 Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| Subtotal: Non-Travel Support | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti
 Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 195,583.00 | 0.00 | 228,775.97 | 0.00 | (58,261.97) | (33,192.97) |
| *Total: 61 - Salaries and Wages | | 170,514.00 | 195,583.00 | 0.00 | 228,775.97 | 0.00 | (58,261.97) | (33,192.97) |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (963.86) | 0.00 | 963.86 | 963.86 |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 316.90 | 0.00 | 25,683.10 | 25,683.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 782.79 | 0.00 | (782.79) | (782.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 112.89 | 0.00 | (112.89) | (112.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 158.27 | 0.00 | (158.27) | (158.27) |
| Subtotal: Non-Travel Support | | 26,000.00 | 26,000.00 | 0.00 | 406.99 | 0.00 | 25,593.01 | 25,593.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 33,600.00 | 0.00 | 406.99 | 0.00 | 33,193.01 | 33,193.01 |
| **Total Direct Cost Expenditures | | 204,114.00 | 229,183.00 | 0.00 | 229,182.96 | 0.00 | (25,068.96) | 0.04 |
| ***Total Expenditures | | 204,114.00 | 229,183.00 | 0.00 | 229,182.96 | 0.00 | (25,068.96) | 0.04 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 229,183.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 229,183.00 |
| *Total: 52 - Appropriations | | 204,114.00 | 229,183.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 229,183.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,182.96 | 0.00 | (229,182.96) | (229,182.96) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 229,182.96 | 0.00 | (229,182.96) | (229,182.96) |
| ***Total Revenue | | 204,114.00 | 229,183.00 | 0.00 | 229,182.96 | 0.00 | (25,068.96) | 0.04 |

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 9,732.00 | 9,732.00 | 0.00 | 0.00 | 0.00 | 9,732.00 | 9,732.00 |
| *Total: 61 - Salaries and Wages | 9,732.00 | 9,732.00 | 0.00 | 0.00 | 0.00 | 9,732.00 | 9,732.00 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| ***Total Expenditures | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| *Total: 52 - Appropriations | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |

Grant: 11X5PM - Smith Lever Intergrated Pest Manage
 Fund: 11X301 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 41,969.00 | 46,454.00 | 0.00 | 64,682.33 | 0.00 | (22,713.33) | (18,228.33) |
| *Total: 61 - Salaries and Wages | 41,969.00 | 46,454.00 | 0.00 | 64,682.33 | 0.00 | (22,713.33) | (18,228.33) |
| 710000 In-State Travel | 5,500.00 | 10,500.00 | 0.00 | 2,124.62 | 0.00 | 3,375.38 | 8,375.38 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 979.15 | 0.00 | (979.15) | (979.15) |
| Subtotal: Travel | 5,500.00 | 10,500.00 | 0.00 | 3,103.77 | 0.00 | 2,396.23 | 7,396.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 40.71 | 0.00 | (40.71) | (40.71) |
| 711100 Supplies-General | 17,202.00 | 12,202.00 | 0.00 | 284.46 | 0.00 | 16,917.54 | 11,917.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 281.13 | 0.00 | (281.13) | (281.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Non-Travel Support | 17,202.00 | 12,202.00 | 0.00 | 1,369.90 | 0.00 | 15,832.10 | 10,832.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.00 | 22,702.00 | 0.00 | 4,473.67 | 0.00 | 18,228.33 | 18,228.33 |
| **Total Direct Cost Expenditures | 64,671.00 | 69,156.00 | 0.00 | 69,156.00 | 0.00 | (4,485.00) | (0.00) |
| ***Total Expenditures | 64,671.00 | 69,156.00 | 0.00 | 69,156.00 | 0.00 | (4,485.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 64,671.00 | 69,156.00 | 0.00 | 0.00 | 0.00 | 64,671.00 | 69,156.00 |
| *Total: 52 - Appropriations | 64,671.00 | 69,156.00 | 0.00 | 0.00 | 0.00 | 64,671.00 | 69,156.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 69,156.00 | 0.00 | (69,156.00) | (69,156.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,156.00 | 0.00 | (69,156.00) | (69,156.00) |
| ***Total Revenue | 64,671.00 | 69,156.00 | 0.00 | 69,156.00 | 0.00 | (4,485.00) | 0.00 |

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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid
 Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| *Total: 61 - Salaries and Wages | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| ***Total Expenditures | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| *Total: 52 - Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,790.68 | 0.00 | (10,790.68) | (10,790.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,790.68 | 0.00 | (10,790.68) | (10,790.68) |
| ***Total Revenue | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,144.87 | 0.00 | (8,144.87) | (8,144.87) |
| 616F10 | Extension Educator | 22,019.00 | 26,583.00 | 0.00 | 8,063.67 | 0.00 | 13,955.33 | 18,519.33 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,801.80 | 0.00 | (4,801.80) | (4,801.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,901.23 | 0.00 | (7,901.23) | (7,901.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 634.38 | 0.00 | (634.38) | (634.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 978.92 | 0.00 | (978.92) | (978.92) |
| *Total: 61 - Salaries and Wages | | 22,019.00 | 26,583.00 | 0.00 | 30,524.87 | 0.00 | (8,505.87) | (3,941.87) |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,644.93 | 0.00 | 1,355.07 | 1,355.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 967.86 | 0.00 | (967.86) | (967.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,453.76 | 0.00 | (1,453.76) | (1,453.76) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 6,066.55 | 0.00 | (1,066.55) | (1,066.55) |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 3,650.78 | 0.00 | 11,349.22 | 11,349.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,039.06 | 0.00 | (3,039.06) | (3,039.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 962.46 | 0.00 | (962.46) | (962.46) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 546.46 | 0.00 | (546.46) | (546.46) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,234.08 | 0.00 | (1,234.08) | (1,234.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.71 | 0.00 | (101.71) | (101.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 0.00 | 9,991.58 | 0.00 | 5,008.42 | 5,008.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,000.00 | 0.00 | 16,058.13 | 0.00 | 3,941.87 | 3,941.87 |
| **Total Direct Cost Expenditures | | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |
| ***Total Expenditures | | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| *Total: 52 - Appropriations | | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total Revenue | | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 67,470.36 | 0.00 | (67,470.36) | (67,470.36) |
| 615F10 | PAT | 167,364.00 | 200,071.00 | 0.00 | 141,408.26 | 0.00 | 25,955.74 | 58,662.74 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 121.50 | 0.00 | (121.50) | (121.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | (511.50) | (511.50) |
| *Total: 61 - Salaries and Wages | | 167,364.00 | 200,071.00 | 0.00 | 209,536.37 | 0.00 | (42,172.37) | (9,465.37) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 3,878.99 | 0.00 | 21,121.01 | 21,121.01 |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 3,878.99 | 0.00 | 21,121.01 | 21,121.01 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,011.65 | 0.00 | (4,011.65) | (4,011.65) |
| 711100 | Supplies-General | 80,000.00 | 74,000.00 | 0.00 | 3,661.44 | 0.00 | 76,338.56 | 70,338.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,378.36 | 0.00 | (5,378.36) | (5,378.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,027.50 | 0.00 | (3,027.50) | (3,027.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,036.25 | 0.00 | (1,036.25) | (1,036.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 603.43 | 0.00 | (603.43) | (603.43) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,304.49 | 0.00 | (15,304.49) | (15,304.49) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 774.47 | 0.00 | (774.47) | (774.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 647.70 | 0.00 | (647.70) | (647.70) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.34 | 0.00 | (93.34) | (93.34) |
| Subtotal: Non-Travel Support | | 80,000.00 | 74,000.00 | 0.00 | 34,538.63 | 0.00 | 45,461.37 | 39,461.37 |
| *Total: 71 - Support (Travel & Non-Travel) | | 105,000.00 | 99,000.00 | 0.00 | 38,417.62 | 0.00 | 66,582.38 | 60,582.38 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | | 282,364.00 | 309,071.00 | 0.00 | 247,953.99 | 0.00 | 34,410.01 | 61,117.01 |
| ***Total Expenditures | | 282,364.00 | 309,071.00 | 0.00 | 247,953.99 | 0.00 | 34,410.01 | 61,117.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 282,364.00 | 315,071.00 | 0.00 | 0.00 | 0.00 | 282,364.00 | 315,071.00 |
| *Total: 52 - Appropriations | | 282,364.00 | 315,071.00 | 0.00 | 0.00 | 0.00 | 282,364.00 | 315,071.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 247,953.99 | 0.00 | (247,953.99) | (247,953.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 247,953.99 | 0.00 | (247,953.99) | (247,953.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 282,364.00 | 315,071.00 | 0.00 | 247,953.99 | 0.00 | 34,410.01 | 67,117.01 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,382.35 | 0.00 | (2,382.35) | (2,382.35) |
| 710030 In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 39.84 | 0.00 | (39.84) | (39.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 566.11 | 0.00 | (566.11) | (566.11) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 3,988.30 | 0.00 | (2,988.30) | (2,988.30) |
| 711100 Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 39.98 | 0.00 | 3,860.02 | 3,860.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.31 | 0.00 | (126.31) | (126.31) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 208.08 | 0.00 | (208.08) | (208.08) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 92.89 | 0.00 | (92.89) | (92.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.37 | 0.00 | (77.37) | (77.37) |
| Subtotal: Non-Travel Support | 3,900.00 | 3,900.00 | 0.00 | 544.63 | 0.00 | 3,355.37 | 3,355.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |
| **Total Direct Cost Expenditures | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |
| ***Total Expenditures | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: 52 - Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,532.93 | 0.00 | (4,532.93) | (4,532.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,532.93 | 0.00 | (4,532.93) | (4,532.93) |
| ***Total Revenue | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 20.00 | 0.00 | 980.00 | 980.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 943.00 | 0.00 | (943.00) | (943.00) |
| 711100 Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 355.00 | 0.00 | 12,645.00 | 12,645.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,377.79 | 0.00 | (1,377.79) | (1,377.79) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,941.20 | 0.00 | (3,941.20) | (3,941.20) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 135.65 | 0.00 | (135.65) | (135.65) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 6,752.64 | 0.00 | 6,247.36 | 6,247.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 52 - Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,772.64 | 0.00 | (6,772.64) | (6,772.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,772.64 | 0.00 | (6,772.64) | (6,772.64) |
| ***Total Revenue | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 51,720.00 | (711.00) | 0.00 | 0.00 | 0.00 | 51,720.00 | (711.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 288.90 | 0.00 | (288.90) | (288.90) |
| *Total: 61 - Salaries and Wages | | 52,720.00 | 289.00 | 0.00 | 1,278.90 | 0.00 | 51,441.10 | (989.90) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,999.94 | 0.00 | 9,000.06 | 9,000.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,782.11 | 0.00 | (4,782.11) | (4,782.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 11,412.05 | 0.00 | 3,587.95 | 3,587.95 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 15,327.24 | 0.00 | (15,327.24) | (15,327.24) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 8,508.43 | 0.00 | 31,491.57 | 31,491.57 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 89.99 | 0.00 | (89.99) | (89.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 457.36 | 0.00 | (457.36) | (457.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,252.27 | 0.00 | (1,252.27) | (1,252.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 85.04 | 0.00 | (85.04) | (85.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,386.81 | 0.00 | (1,386.81) | (1,386.81) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,439.86 | 0.00 | (9,439.86) | (9,439.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 53.93 | 0.00 | (53.93) | (53.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 431.95 | 0.00 | (431.95) | (431.95) |
| Subtotal: Non-Travel Support | | 40,000.00 | 40,000.00 | 0.00 | 37,082.58 | 0.00 | 2,917.42 | 2,917.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 48,494.63 | 0.00 | 6,505.37 | 6,505.37 |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | | 122,720.00 | 70,289.00 | 0.00 | 49,773.53 | 0.00 | 72,946.47 | 20,515.47 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 122,720.00 | 70,289.00 | 0.00 | 49,773.53 | 0.00 | 72,946.47 | 20,515.47 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 70,289.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 70,289.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 122,720.00 | 70,289.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 70,289.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,773.53 | 0.00 | (49,773.53) | (49,773.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,773.53 | 0.00 | (49,773.53) | (49,773.53) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 122,720.00 | 70,289.00 | 0.00 | 49,773.53 | 0.00 | 72,946.47 | 20,515.47 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 1,736.90 | 0.00 | 11,484.10 | 11,484.10 |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 1,736.90 | 0.00 | 11,484.10 | 11,484.10 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 1,736.90 | 0.00 | 16,484.10 | 16,484.10 |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 1,736.90 | 0.00 | 16,484.10 | 16,484.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 1,736.90 | 0.00 | 16,484.10 | 16,484.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 145,396.00 | 228,051.00 | 0.00 | 248,828.50 | 0.00 | (103,432.50) | (20,777.50) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 145,396.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 145,396.00 | 228,051.00 |
| *Total: 52 - Appropriations | 145,396.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 145,396.00 | 228,051.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,828.50 | 0.00 | (248,828.50) | (248,828.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,828.50 | 0.00 | (248,828.50) | (248,828.50) |
| ***Total Revenue | 145,396.00 | 228,051.00 | 0.00 | 248,828.50 | 0.00 | (103,432.50) | (20,777.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 18,094.00 | 48,752.00 | 0.00 | 91,660.16 | 0.00 | (73,566.16) | (42,908.16) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,982.56 | 0.00 | (4,982.56) | (4,982.56) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 96.80 | 0.00 | (96.80) | (96.80) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,446.75 | 0.00 | (17,446.75) | (17,446.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 692.50 | 0.00 | (692.50) | (692.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 342.05 | 0.00 | (342.05) | (342.05) |
| *Total: 61 - Salaries and Wages | | 69,344.00 | 100,002.00 | 0.00 | 130,220.82 | 0.00 | (60,876.82) | (30,218.82) |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,670.62 | 0.00 | 5,729.38 | 5,729.38 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,257.45 | 0.00 | (5,257.45) | (5,257.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,474.00 | 0.00 | (1,474.00) | (1,474.00) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 13,402.07 | 0.00 | (1,002.07) | (1,002.07) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,691.25 | 0.00 | (2,691.25) | (2,691.25) |
| 711100 | Supplies-General | 24,590.00 | 30,590.00 | 0.00 | 2,345.68 | 0.00 | 22,244.32 | 28,244.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14,082.16 | 0.00 | (14,082.16) | (14,082.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,239.55 | 0.00 | (2,239.55) | (2,239.55) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 172.36 | 0.00 | (172.36) | (172.36) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 640.15 | 0.00 | (640.15) | (640.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,764.75 | 0.00 | (6,764.75) | (6,764.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 426.88 | 0.00 | (426.88) | (426.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,092.81 | 0.00 | (2,092.81) | (2,092.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.02 | 0.00 | (62.02) | (62.02) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 689.47 | 0.00 | (689.47) | (689.47) |
| Subtotal: Non-Travel Support | | 24,590.00 | 30,590.00 | 0.00 | 32,207.08 | 0.00 | (7,617.08) | (1,617.08) |
| *Total: 71 - Support (Travel & Non-Travel) | | 36,990.00 | 42,990.00 | 0.00 | 45,609.15 | 0.00 | (8,619.15) | (2,619.15) |
| **Total Direct Cost Expenditures | | 106,334.00 | 142,992.00 | 0.00 | 175,829.97 | 0.00 | (69,495.97) | (32,837.97) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 106,334.00 | 142,992.00 | 0.00 | 175,829.97 | 0.00 | (69,495.97) | (32,837.97) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000 | Federal Appropriations | 106,334.00 | 136,992.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 136,992.00 |
| *Total: 52 - Appropriations | | 106,334.00 | 136,992.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 136,992.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 175,829.97 | 0.00 | (175,829.97) | (175,829.97) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 175,829.97 | 0.00 | (175,829.97) | (175,829.97) |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 106,334.00 | 136,992.00 | 0.00 | 175,829.97 | 0.00 | (69,495.97) | (38,837.97) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 996.20 | 0.00 | 2,403.80 | 2,403.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,581.57 | 0.00 | (1,581.57) | (1,581.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 2,942.77 | 0.00 | 457.23 | 457.23 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 332.46 | 0.00 | (332.46) | (332.46) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,744.16 | 0.00 | 11,255.84 | 11,255.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.43 | 0.00 | (2,119.43) | (2,119.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 99.24 | 0.00 | (99.24) | (99.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,278.86 | 0.00 | (1,278.86) | (1,278.86) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 244.07 | 0.00 | (244.07) | (244.07) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 5,818.22 | 0.00 | 7,181.78 | 7,181.78 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,400.00 | 16,400.00 | 0.00 | 8,760.99 | 0.00 | 7,639.01 | 7,639.01 |
| **Total Direct Cost Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,760.99 | 0.00 | 8,839.01 | 8,839.01 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,760.99 | 0.00 | 8,839.01 | 8,839.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,760.99 | 0.00 | (8,760.99) | (8,760.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,760.99 | 0.00 | (8,760.99) | (8,760.99) |
| ***Total Revenue | | 17,600.00 | 17,600.00 | 0.00 | 8,760.99 | 0.00 | 8,839.01 | 8,839.01 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,840.16 | 0.00 | (29,840.16) | (29,840.16) |
| 615F10 | PAT | 43,434.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,304.00 | 0.00 | 5,696.00 | 5,696.00 |
| *Total: 61 - Salaries and Wages | | 58,434.00 | 41,934.00 | 0.00 | 39,144.16 | 0.00 | 19,289.84 | 2,789.84 |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 2,299.77 | 0.00 | 2,200.23 | 2,200.23 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,093.89 | 0.00 | (2,093.89) | (2,093.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | (732.00) | (732.00) |
| Subtotal: Travel | | 4,500.00 | 4,500.00 | 0.00 | 5,125.66 | 0.00 | (625.66) | (625.66) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1.69 | 0.00 | (1.69) | (1.69) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,392.31 | 0.00 | 1,107.69 | 1,107.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 267.80 | 0.00 | (267.80) | (267.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 22.08 | 0.00 | (22.08) | (22.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,925.73 | 0.00 | (1,925.73) | (1,925.73) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 326.25 | 0.00 | (326.25) | (326.25) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,884.12 | 0.00 | (1,884.12) | (1,884.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,360.70 | 0.00 | (2,360.70) | (2,360.70) |
| Subtotal: Non-Travel Support | | 2,500.00 | 2,500.00 | 0.00 | 8,564.18 | 0.00 | (6,064.18) | (6,064.18) |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 7,000.00 | 0.00 | 13,689.84 | 0.00 | (6,689.84) | (6,689.84) |
| **Total Direct Cost Expenditures | | 65,434.00 | 48,934.00 | 0.00 | 52,834.00 | 0.00 | 12,600.00 | (3,900.00) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 65,434.00 | 48,934.00 | 0.00 | 52,834.00 | 0.00 | 12,600.00 | (3,900.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 48,934.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 48,934.00 |
| *Total: 52 - Appropriations | | 65,434.00 | 48,934.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 48,934.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 52,834.00 | 0.00 | (52,834.00) | (52,834.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,834.00 | 0.00 | (52,834.00) | (52,834.00) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 65,434.00 | 48,934.00 | 0.00 | 52,834.00 | 0.00 | 12,600.00 | (3,900.00) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 84,945.92 | 0.00 | (6,264.92) | (6,264.92) |
| 616F10 | Extension Educator | 34,262.00 | 109,712.00 | 0.00 | 141,495.45 | 0.00 | (107,233.45) | (31,783.45) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |
| *Total: 61 - Salaries and Wages | | 113,943.00 | 189,393.00 | 0.00 | 227,768.41 | 0.00 | (113,825.41) | (38,375.41) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 11,015.35 | 0.00 | 3,984.65 | 3,984.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,805.21 | 0.00 | (1,805.21) | (1,805.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 13,282.56 | 0.00 | 1,717.44 | 1,717.44 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 2,624.25 | 0.00 | 12,875.75 | 12,875.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,633.89 | 0.00 | (1,633.89) | (1,633.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,254.12 | 0.00 | (4,254.12) | (4,254.12) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 503.95 | 0.00 | (503.95) | (503.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | (133.00) | (133.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 939.80 | 0.00 | (939.80) | (939.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,174.76 | 0.00 | (5,174.76) | (5,174.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 376.81 | 0.00 | (376.81) | (376.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | (1,103.00) | (1,103.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 15,500.00 | 15,500.00 | 0.00 | 18,276.72 | 0.00 | (2,776.72) | (2,776.72) |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,500.00 | 30,500.00 | 0.00 | 31,559.28 | 0.00 | (1,059.28) | (1,059.28) |
| **Total Direct Cost Expenditures | | 144,443.00 | 219,893.00 | 0.00 | 259,327.69 | 0.00 | (114,884.69) | (39,434.69) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 144,443.00 | 219,893.00 | 0.00 | 259,327.69 | 0.00 | (114,884.69) | (39,434.69) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 219,893.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 219,893.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 144,443.00 | 219,893.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 219,893.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 259,327.69 | 0.00 | (259,327.69) | (259,327.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 259,327.69 | 0.00 | (259,327.69) | (259,327.69) |
| ***Total Revenue | 144,443.00 | 219,893.00 | 0.00 | 259,327.69 | 0.00 | (114,884.69) | (39,434.69) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 2,265.35 | 0.00 | 234.65 | 234.65 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.13 | 0.00 | (420.13) | (420.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,149.48 | 0.00 | (649.48) | (649.48) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,686.09 | 0.00 | (1,686.09) | (1,686.09) |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 276.90 | 0.00 | 4,223.10 | 4,223.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 255.30 | 0.00 | (255.30) | (255.30) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 112.19 | 0.00 | (112.19) | (112.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 893.31 | 0.00 | (893.31) | (893.31) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.36 | 0.00 | (91.36) | (91.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 3,482.76 | 0.00 | 1,017.24 | 1,017.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 52 - Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,632.24 | 0.00 | (6,632.24) | (6,632.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,632.24 | 0.00 | (6,632.24) | (6,632.24) |
| ***Total Revenue | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| *Total: 61 - Salaries and Wages | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| **Total Direct Cost Expenditures | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| ***Total Expenditures | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,741.76 | 0.00 | (20,741.76) | (20,741.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,741.76 | 0.00 | (20,741.76) | (20,741.76) |
| ***Total Revenue | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 654.86 | 0.00 | (654.86) | (654.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,523.42 | 0.00 | (7,523.42) | (7,523.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 9,440.28 | 0.00 | (9,440.28) | (9,440.28) |
| 711100 Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 560.00 | 0.00 | 30,440.00 | 30,440.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.27 | 0.00 | (32.27) | (32.27) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,421.25 | 0.00 | (11,421.25) | (11,421.25) |
| Subtotal: Non-Travel Support | 31,000.00 | 31,000.00 | 0.00 | 12,013.52 | 0.00 | 18,986.48 | 18,986.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 21,453.80 | 0.00 | 9,546.20 | 9,546.20 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 23,990.80 | 0.00 | 7,009.20 | 7,009.20 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 23,990.80 | 0.00 | 7,009.20 | 7,009.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,990.80 | 0.00 | (23,990.80) | (23,990.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,990.80 | 0.00 | (23,990.80) | (23,990.80) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 23,990.80 | 0.00 | 7,009.20 | 7,009.20 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 635.98 | 0.00 | (635.98) | (635.98) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 965.98 | 0.00 | (965.98) | (965.98) |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 3,379.66 | 0.00 | 9,120.34 | 9,120.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.15 | 0.00 | (1,611.15) | (1,611.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Travel | | 12,500.00 | 12,500.00 | 0.00 | 5,165.81 | 0.00 | 7,334.19 | 7,334.19 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 795.53 | 0.00 | (795.53) | (795.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 0.00 | 0.00 | 9,875.00 | 9,875.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,345.99 | 0.00 | (1,345.99) | (1,345.99) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 23.80 | 0.00 | (23.80) | (23.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 92.97 | 0.00 | (92.97) | (92.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 753.28 | 0.00 | (753.28) | (753.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 3,229.83 | 0.00 | 6,645.17 | 6,645.17 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,375.00 | 22,375.00 | 0.00 | 8,395.64 | 0.00 | 13,979.36 | 13,979.36 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,361.62 | 0.00 | 13,013.38 | 13,013.38 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,361.62 | 0.00 | 13,013.38 | 13,013.38 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,361.62 | 0.00 | (9,361.62) | (9,361.62) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 9,361.62 | 0.00 | (9,361.62) | (9,361.62) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 9,361.62 | 0.00 | 13,013.38 | 13,013.38 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 46.75 | 0.00 | (46.75) | (46.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 379.15 | 0.00 | 620.85 | 620.85 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,181.80 | 0.00 | 818.20 | 818.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 4,231.80 | 0.00 | 768.20 | 768.20 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 3,043.50 | 0.00 | 1,956.50 | 1,956.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,169.19 | 0.00 | (2,169.19) | (2,169.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.63 | 0.00 | (15.63) | (15.63) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 331.60 | 0.00 | (331.60) | (331.60) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 6,059.92 | 0.00 | (1,059.92) | (1,059.92) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,291.72 | 0.00 | (291.72) | (291.72) |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 10,670.87 | 0.00 | 329.13 | 329.13 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 10,670.87 | 0.00 | 329.13 | 329.13 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,670.87 | 0.00 | (10,670.87) | (10,670.87) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,670.87 | 0.00 | (10,670.87) | (10,670.87) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 10,670.87 | 0.00 | 329.13 | 329.13 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 154.98 | 0.00 | 2,845.02 | 2,845.02 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,258.11 | 0.00 | (1,258.11) | (1,258.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 1,788.09 | 0.00 | 1,211.91 | 1,211.91 |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 2,815.18 | 0.00 | (315.18) | (315.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 283.47 | 0.00 | (283.47) | (283.47) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 3,209.08 | 0.00 | (709.08) | (709.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,997.17 | 0.00 | (4,997.17) | (4,997.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,997.17 | 0.00 | (4,997.17) | (4,997.17) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | (4,999.96) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 111.44 | 0.00 | (111.44) | (111.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,111.40 | 0.00 | (5,111.40) | (5,111.40) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,734.80 | 0.00 | 2,665.20 | 2,665.20 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,772.40 | 0.00 | (1,772.40) | (1,772.40) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 3,507.20 | 0.00 | 892.80 | 892.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 921.83 | 0.00 | (921.83) | (921.83) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 91.18 | 0.00 | (91.18) | (91.18) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 1,102.82 | 0.00 | 5,197.18 | 5,197.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 4,610.02 | 0.00 | 6,089.98 | 6,089.98 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 9,721.42 | 0.00 | 978.58 | 978.58 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 9,721.42 | 0.00 | 978.58 | 978.58 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,721.42 | 0.00 | (9,721.42) | (9,721.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,721.42 | 0.00 | (9,721.42) | (9,721.42) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 9,721.42 | 0.00 | 978.58 | 978.58 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 21,195.79 | 0.00 | (21,195.79) | (21,195.79) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 21,195.79 | 0.00 | (21,195.79) | (21,195.79) |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,144.07 | 0.00 | (144.07) | (144.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.49 | 0.00 | (1,274.49) | (1,274.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Travel | | 8,000.00 | 8,000.00 | 0.00 | 9,593.56 | 0.00 | (1,593.56) | (1,593.56) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.65 | 0.00 | (21.65) | (21.65) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 407.57 | 0.00 | (407.57) | (407.57) |
| Subtotal: Non-Travel Support | | 2,500.00 | 2,500.00 | 0.00 | 429.22 | 0.00 | 2,070.78 | 2,070.78 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,500.00 | 10,500.00 | 0.00 | 10,022.78 | 0.00 | 477.22 | 477.22 |
| **Total Direct Cost Expenditures | | 10,500.00 | 10,500.00 | 0.00 | 31,218.57 | 0.00 | (20,718.57) | (20,718.57) |
| ***Total Expenditures | | 10,500.00 | 10,500.00 | 0.00 | 31,218.57 | 0.00 | (20,718.57) | (20,718.57) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 52 - Appropriations | | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,218.57 | 0.00 | (31,218.57) | (31,218.57) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 31,218.57 | 0.00 | (31,218.57) | (31,218.57) |
| ***Total Revenue | | 10,500.00 | 10,500.00 | 0.00 | 31,218.57 | 0.00 | (20,718.57) | (20,718.57) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 616F10 Extension Educator | 84,734.00 | 63,379.00 | 0.00 | 67,045.90 | 0.00 | 17,688.10 | (3,666.90) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 380.30 | 0.00 | (380.30) | (380.30) |
| *Total: 61 - Salaries and Wages | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |
| **Total Direct Cost Expenditures | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |
| ***Total Expenditures | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 104,734.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 63,379.00 |
| *Total: 52 - Appropriations | 104,734.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,426.20 | 0.00 | (67,426.20) | (67,426.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,426.20 | 0.00 | (67,426.20) | (67,426.20) |
| ***Total Revenue | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| *Total: 61 - Salaries and Wages | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| **Total Direct Cost Expenditures | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| ***Total Expenditures | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 89,732.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 73,558.00 |
| *Total: 52 - Appropriations | 89,732.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 71,305.94 | 0.00 | (71,305.94) | (71,305.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,305.94 | 0.00 | (71,305.94) | (71,305.94) |
| ***Total Revenue | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| 616F10 Extension Educator | 93,413.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 6,888.91 | (1,515.09) |
| *Total: 61 - Salaries and Wages | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |
| **Total Direct Cost Expenditures | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |
| ***Total Expenditures | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 109,913.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 85,009.00 |
| *Total: 52 - Appropriations | 109,913.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 86,524.09 | 0.00 | (86,524.09) | (86,524.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 86,524.09 | 0.00 | (86,524.09) | (86,524.09) |
| ***Total Revenue | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 405.98 | 0.00 | (405.98) | (405.98) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 405.98 | 0.00 | 2,594.02 | 2,594.02 |
| 711100 Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 80.00 | 0.00 | 3,188.00 | 3,188.00 |
| Subtotal: Non-Travel Support | 3,268.00 | 3,268.00 | 0.00 | 80.00 | 0.00 | 3,188.00 | 3,188.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 485.98 | 0.00 | (485.98) | (485.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 485.98 | 0.00 | (485.98) | (485.98) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 211,168.00 | 0.00 | 209,542.71 | 0.00 | (39,028.71) | 1,625.29 |
| *Total: 61 - Salaries and Wages | | 170,514.00 | 211,168.00 | 0.00 | 209,542.71 | 0.00 | (39,028.71) | 1,625.29 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,539.97 | 0.00 | 2,060.03 | 2,060.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,904.55 | 0.00 | (2,904.55) | (2,904.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,416.10 | 0.00 | (2,416.10) | (2,416.10) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 11,610.62 | 0.00 | (4,010.62) | (4,010.62) |
| 711000 | Purchasing Cards | 26,000.00 | 0.00 | 0.00 | 5,551.26 | 0.00 | 20,448.74 | (5,551.26) |
| 711100 | Supplies-General | 0.00 | 23,639.00 | 0.00 | 8,052.48 | 0.00 | (8,052.48) | 15,586.52 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 666.98 | 0.00 | (666.98) | (666.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,730.96 | 0.00 | (5,730.96) | (5,730.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 456.90 | 0.00 | (456.90) | (456.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 77.28 | 0.00 | (77.28) | (77.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.49 | 0.00 | (12.49) | (12.49) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 210.32 | 0.00 | (210.32) | (210.32) |
| Subtotal: Non-Travel Support | | 26,000.00 | 23,639.00 | 0.00 | 21,253.67 | 0.00 | 4,746.33 | 2,385.33 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 31,239.00 | 0.00 | 32,864.29 | 0.00 | 735.71 | (1,625.29) |
| **Total Direct Cost Expenditures | | 204,114.00 | 242,407.00 | 0.00 | 242,407.00 | 0.00 | (38,293.00) | (0.00) |
| ***Total Expenditures | | 204,114.00 | 242,407.00 | 0.00 | 242,407.00 | 0.00 | (38,293.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 242,407.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 242,407.00 |
| *Total: 52 - Appropriations | | 204,114.00 | 242,407.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 242,407.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,407.00 | 0.00 | (242,407.00) | (242,407.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 242,407.00 | 0.00 | (242,407.00) | (242,407.00) |
| ***Total Revenue | | 204,114.00 | 242,407.00 | 0.00 | 242,407.00 | 0.00 | (38,293.00) | 0.00 |

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
 Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 62,488.32 | 0.00 | (14,080.32) | (14,080.32) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 48,408.00 | 0.00 | 62,488.32 | 0.00 | (14,080.32) | (14,080.32) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,139.34 | 0.00 | 6,860.66 | 6,860.66 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,012.94 | 0.00 | (1,012.94) | (1,012.94) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 4,152.28 | 0.00 | 5,847.72 | 5,847.72 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 69.81 | 0.00 | (69.81) | (69.81) |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 1,216.02 | 0.00 | 8,783.98 | 8,783.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 145.59 | 0.00 | (145.59) | (145.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 1,767.39 | 0.00 | 8,232.61 | 8,232.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 5,919.67 | 0.00 | 14,080.33 | 14,080.33 |
| **Total Direct Cost Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,407.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,407.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| *Total: 52 - Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,407.99 | 0.00 | (68,407.99) | (68,407.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,407.99 | 0.00 | (68,407.99) | (68,407.99) |
| ***Total Revenue | 68,408.00 | 68,408.00 | 0.00 | 68,407.99 | 0.00 | 0.01 | 0.01 |

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 4,000.00 | 4,000.00 | 0.00 | 8,808.56 | 0.00 | (4,808.56) | (4,808.56) |
| *Total: 61 - Salaries and Wages | | 4,000.00 | 4,000.00 | 0.00 | 8,808.56 | 0.00 | (4,808.56) | (4,808.56) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 461.58 | 0.00 | (461.58) | (461.58) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 723.19 | 0.00 | (723.19) | (723.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,324.77 | 0.00 | (1,324.77) | (1,324.77) |
| 711100 | Supplies-General | 6,663.00 | 6,663.00 | 0.00 | 29.67 | 0.00 | 6,633.33 | 6,633.33 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | | 6,663.00 | 6,663.00 | 0.00 | 529.67 | 0.00 | 6,133.33 | 6,133.33 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,663.00 | 6,663.00 | 0.00 | 1,854.44 | 0.00 | 4,808.56 | 4,808.56 |
| **Total Direct Cost Expenditures | | 10,663.00 | 10,663.00 | 0.00 | 10,663.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 10,663.00 | 10,663.00 | 0.00 | 10,663.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,663.00 | 10,663.00 | 0.00 | 0.00 | 0.00 | 10,663.00 | 10,663.00 |
| *Total: 52 - Appropriations | | 10,663.00 | 10,663.00 | 0.00 | 0.00 | 0.00 | 10,663.00 | 10,663.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,663.00 | 0.00 | (10,663.00) | (10,663.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,663.00 | 0.00 | (10,663.00) | (10,663.00) |
| ***Total Revenue | | 10,663.00 | 10,663.00 | 0.00 | 10,663.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X6RR - Smith Lever FY 06 Renewable Res
 Fund: 11X359 - SL Renewable Resources 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,251.23 | 0.00 | (29,251.23) | (29,251.23) |
| 616F10 | Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 1,564.89 | 0.00 | 24,552.11 | 24,552.11 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,720.65 | 0.00 | (9,720.65) | (9,720.65) |
| *Total: 61 - Salaries and Wages | | 26,117.00 | 26,117.00 | 0.00 | 40,536.77 | 0.00 | (14,419.77) | (14,419.77) |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,049.98 | 0.00 | 2,950.02 | 2,950.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 400.09 | 0.00 | (400.09) | (400.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 3,110.07 | 0.00 | 1,889.93 | 1,889.93 |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 110.98 | 0.00 | 14,889.02 | 14,889.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 852.36 | 0.00 | (852.36) | (852.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 321.28 | 0.00 | (321.28) | (321.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 950.66 | 0.00 | (950.66) | (950.66) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 58.85 | 0.00 | (58.85) | (58.85) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 0.00 | 2,470.16 | 0.00 | 12,529.84 | 12,529.84 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,000.00 | 0.00 | 5,580.23 | 0.00 | 14,419.77 | 14,419.77 |
| **Total Direct Cost Expenditures | | 46,117.00 | 46,117.00 | 0.00 | 46,117.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 46,117.00 | 46,117.00 | 0.00 | 46,117.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,117.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,117.00 |
| *Total: 52 - Appropriations | | 46,117.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,117.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,117.00 | 0.00 | (46,117.00) | (46,117.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46,117.00 | 0.00 | (46,117.00) | (46,117.00) |
| ***Total Revenue | | 46,117.00 | 46,117.00 | 0.00 | 46,117.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 104,307.05 | 0.00 | (104,307.05) | (104,307.05) |
| 615F10 | PAT | 0.00 | 178,719.00 | 0.00 | 220,516.22 | 0.00 | (220,516.22) | (41,797.22) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,247.59 | 0.00 | (49,247.59) | (49,247.59) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,653.87 | 0.00 | (1,653.87) | (1,653.87) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,666.65 | 0.00 | (1,666.65) | (1,666.65) |
| *Total: 61 - Salaries and Wages | | 0.00 | 178,719.00 | 0.00 | 377,656.38 | 0.00 | (377,656.38) | (198,937.38) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 5,085.29 | 0.00 | 19,914.71 | 19,914.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,901.64 | 0.00 | (3,901.64) | (3,901.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,327.28 | 0.00 | (1,327.28) | (1,327.28) |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 18,934.21 | 0.00 | 6,065.79 | 6,065.79 |
| 711100 | Supplies-General | 74,000.00 | 76,000.00 | 0.00 | 8,081.88 | 0.00 | 65,918.12 | 67,918.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,306.02 | 0.00 | (3,306.02) | (3,306.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12,557.03 | 0.00 | (12,557.03) | (12,557.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,234.15 | 0.00 | (2,234.15) | (2,234.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,845.68 | 0.00 | (16,845.68) | (16,845.68) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 723.62 | 0.00 | (723.62) | (723.62) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,279.79 | 0.00 | (1,279.79) | (1,279.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 500.79 | 0.00 | (500.79) | (500.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,850.78 | 0.00 | (2,850.78) | (2,850.78) |
| Subtotal: Non-Travel Support | | 74,000.00 | 76,000.00 | 0.00 | 48,669.74 | 0.00 | 25,330.26 | 27,330.26 |
| *Total: 71 - Support (Travel & Non-Travel) | | 99,000.00 | 101,000.00 | 0.00 | 67,603.95 | 0.00 | 31,396.05 | 33,396.05 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | | 109,000.00 | 289,719.00 | 0.00 | 445,260.33 | 0.00 | (336,260.33) | (155,541.33) |
| ***Total Expenditures | | 109,000.00 | 289,719.00 | 0.00 | 445,260.33 | 0.00 | (336,260.33) | (155,541.33) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 109,000.00 | 289,719.00 | 0.00 | 0.00 | 0.00 | 109,000.00 | 289,719.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 109,000.00 | 289,719.00 | 0.00 | 0.00 | 0.00 | 109,000.00 | 289,719.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 445,260.33 | 0.00 | (445,260.33) | (445,260.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 445,260.33 | 0.00 | (445,260.33) | (445,260.33) |
| ***Total Revenue | 109,000.00 | 289,719.00 | 0.00 | 445,260.33 | 0.00 | (336,260.33) | (155,541.33) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 938.96 | 0.00 | 61.04 | 61.04 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 938.96 | 0.00 | 61.04 | 61.04 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.60 | 0.00 | (208.60) | (208.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 143.27 | 0.00 | (143.27) | (143.27) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 416.82 | 0.00 | 583.18 | 583.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,355.78 | 0.00 | (1,355.78) | (1,355.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,355.78 | 0.00 | (1,355.78) | (1,355.78) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 561.76 | 0.00 | (561.76) | (561.76) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 2,226.76 | 0.00 | (1,226.76) | (1,226.76) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,199.69 | 0.00 | 9,800.31 | 9,800.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,057.35 | 0.00 | (9,057.35) | (9,057.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,541.30 | 0.00 | (3,541.30) | (3,541.30) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 17,798.34 | 0.00 | (2,798.34) | (2,798.34) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21,798.58 | 0.00 | (21,798.58) | (21,798.58) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 12,549.09 | 0.00 | 27,450.91 | 27,450.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 346.14 | 0.00 | (346.14) | (346.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | (54.14) | (54.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,205.22 | 0.00 | (1,205.22) | (1,205.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,155.72 | 0.00 | (11,155.72) | (11,155.72) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 321.69 | 0.00 | (321.69) | (321.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 29.84 | 0.00 | (29.84) | (29.84) |
| Subtotal: Non-Travel Support | | 40,000.00 | 40,000.00 | 0.00 | 47,796.42 | 0.00 | (7,796.42) | (7,796.42) |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 65,594.76 | 0.00 | (10,594.76) | (10,594.76) |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 67,821.52 | 0.00 | 3,178.48 | 3,178.48 |
| ***Total Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 67,821.52 | 0.00 | 3,178.48 | 3,178.48 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 67,821.52 | 0.00 | (67,821.52) | (67,821.52) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 67,821.52 | 0.00 | (67,821.52) | (67,821.52) |
| ***Total Revenue | | 71,000.00 | 71,000.00 | 0.00 | 67,821.52 | 0.00 | 3,178.48 | 3,178.48 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 18,766.80 | 0.00 | (5,545.80) | (5,545.80) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 29,837.25 | 0.00 | (29,837.25) | (29,837.25) |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 48,604.05 | 0.00 | (35,383.05) | (35,383.05) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 48,604.05 | 0.00 | (30,383.05) | (30,383.05) |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 48,604.05 | 0.00 | (30,383.05) | (30,383.05) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,604.05 | 0.00 | (48,604.05) | (48,604.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,604.05 | 0.00 | (48,604.05) | (48,604.05) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 48,604.05 | 0.00 | (30,383.05) | (30,383.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 58,120.78 | 0.00 | (45,155.78) | (45,155.78) |
| 616F10 | Extension Educator | 142,786.00 | 142,786.00 | 0.00 | 30,540.31 | 0.00 | 112,245.69 | 112,245.69 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 98.89 | 0.00 | 10,901.11 | 10,901.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,174.51 | 0.00 | (1,174.51) | (1,174.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,288.16 | 0.00 | (5,288.16) | (5,288.16) |
| *Total: 61 - Salaries and Wages | | 166,751.00 | 166,751.00 | 0.00 | 95,222.65 | 0.00 | 71,528.35 | 71,528.35 |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,258.49 | 0.00 | 6,791.51 | 6,791.51 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,411.45 | 0.00 | (4,411.45) | (4,411.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | (1,138.00) | (1,138.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 147.30 | 0.00 | (147.30) | (147.30) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 13,955.24 | 0.00 | 1,094.76 | 1,094.76 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,012.11 | 0.00 | (5,012.11) | (5,012.11) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 3,288.57 | 0.00 | 42,961.43 | 42,961.43 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,031.85 | 0.00 | (1,031.85) | (1,031.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,625.75 | 0.00 | (5,625.75) | (5,625.75) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,200.54 | 0.00 | (7,200.54) | (7,200.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,841.00 | 0.00 | (1,841.00) | (1,841.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.83 | 0.00 | (10,302.83) | (10,302.83) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,317.32 | 0.00 | (1,317.32) | (1,317.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,727.95 | 0.00 | (1,727.95) | (1,727.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 261.07 | 0.00 | (261.07) | (261.07) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 39,268.65 | 0.00 | 6,981.35 | 6,981.35 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 53,223.89 | 0.00 | 8,076.11 | 8,076.11 |
| **Total Direct Cost Expenditures | | 228,051.00 | 228,051.00 | 0.00 | 148,446.54 | 0.00 | 79,604.46 | 79,604.46 |
| ***Total Expenditures | | 228,051.00 | 228,051.00 | 0.00 | 148,446.54 | 0.00 | 79,604.46 | 79,604.46 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 228,051.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 228,051.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 228,051.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,446.54 | 0.00 | (148,446.54) | (148,446.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,446.54 | 0.00 | (148,446.54) | (148,446.54) |
| ***Total Revenue | 228,051.00 | 228,051.00 | 0.00 | 148,446.54 | 0.00 | 79,604.46 | 79,604.46 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 48,752.00 | 48,752.00 | 0.00 | 43,525.29 | 0.00 | 5,226.71 | 5,226.71 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,189.48 | 0.00 | (8,189.48) | (8,189.48) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,921.00 | 0.00 | (17,921.00) | (17,921.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 592.81 | 0.00 | (592.81) | (592.81) |
| *Total: 61 - Salaries and Wages | | 100,002.00 | 100,002.00 | 0.00 | 85,734.58 | 0.00 | 14,267.42 | 14,267.42 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,067.29 | 0.00 | 5,332.71 | 5,332.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,857.20 | 0.00 | (6,857.20) | (6,857.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.93 | 0.00 | (32.93) | (32.93) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 15,681.42 | 0.00 | (3,281.42) | (3,281.42) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 162.51 | 0.00 | (162.51) | (162.51) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 9,707.92 | 0.00 | 20,882.08 | 20,882.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13,466.63 | 0.00 | (13,466.63) | (13,466.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,036.75 | 0.00 | (1,036.75) | (1,036.75) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.02 | 0.00 | (336.02) | (336.02) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 59.80 | 0.00 | (59.80) | (59.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 729.16 | 0.00 | (729.16) | (729.16) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,547.75 | 0.00 | (7,547.75) | (7,547.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 192.02 | 0.00 | (192.02) | (192.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 721.94 | 0.00 | (721.94) | (721.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.79 | 0.00 | (63.79) | (63.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,012.95 | 0.00 | (1,012.95) | (1,012.95) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 35,134.74 | 0.00 | (4,544.74) | (4,544.74) |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 50,816.16 | 0.00 | (7,826.16) | (7,826.16) |
| **Total Direct Cost Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 136,550.74 | 0.00 | 6,441.26 | 6,441.26 |
| ***Total Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 136,550.74 | 0.00 | 6,441.26 | 6,441.26 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 136,550.74 | 0.00 | (136,550.74) | (136,550.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 136,550.74 | 0.00 | (136,550.74) | (136,550.74) |
| ***Total Revenue | 142,992.00 | 142,992.00 | 0.00 | 136,550.74 | 0.00 | 6,441.26 | 6,441.26 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 16,400.00 | 3,400.00 | 0.00 | 2,365.52 | 0.00 | 14,034.48 | 1,034.48 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,875.45 | 0.00 | (1,875.45) | (1,875.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.30 | 0.00 | (770.30) | (770.30) |
| Subtotal: Travel | 16,400.00 | 3,400.00 | 0.00 | 5,011.27 | 0.00 | 11,388.73 | (1,611.27) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 640.14 | 0.00 | (640.14) | (640.14) |
| 711100 Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,273.40 | 0.00 | (1,273.40) | 11,726.60 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 737.63 | 0.00 | (737.63) | (737.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 70.95 | 0.00 | (70.95) | (70.95) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 957.44 | 0.00 | (957.44) | (957.44) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 213.10 | 0.00 | (213.10) | (213.10) |
| Subtotal: Non-Travel Support | 0.00 | 13,000.00 | 0.00 | 3,982.47 | 0.00 | (3,982.47) | 9,017.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,400.00 | 16,400.00 | 0.00 | 8,993.74 | 0.00 | 7,406.26 | 7,406.26 |
| **Total Direct Cost Expenditures | 17,600.00 | 17,600.00 | 0.00 | 8,993.74 | 0.00 | 8,606.26 | 8,606.26 |
| ***Total Expenditures | 17,600.00 | 17,600.00 | 0.00 | 8,993.74 | 0.00 | 8,606.26 | 8,606.26 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,993.74 | 0.00 | (8,993.74) | (8,993.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,993.74 | 0.00 | (8,993.74) | (8,993.74) |
| ***Total Revenue | 17,600.00 | 17,600.00 | 0.00 | 8,993.74 | 0.00 | 8,606.26 | 8,606.26 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,556.61 | 0.00 | (16,556.61) | (16,556.61) |
| 615F10 PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,207.00 | 0.00 | (12,207.00) | (12,207.00) |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,934.00 | 41,934.00 | 0.00 | 28,763.61 | 0.00 | 13,170.39 | 13,170.39 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,387.15 | 0.00 | 4,612.85 | 4,612.85 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,934.39 | 0.00 | (1,934.39) | (1,934.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,396.54 | 0.00 | 2,603.46 | 2,603.46 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 192.57 | 0.00 | 3,807.43 | 3,807.43 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.64 | 0.00 | (1.64) | (1.64) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,171.92 | 0.00 | (2,171.92) | (2,171.92) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 91.05 | 0.00 | (91.05) | (91.05) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 500.33 | 0.00 | (500.33) | (500.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 640.92 | 0.00 | (640.92) | (640.92) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,598.43 | 0.00 | 401.57 | 401.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 0.00 | 7,994.97 | 0.00 | 3,005.03 | 3,005.03 |
| **Total Direct Cost Expenditures | 52,934.00 | 52,934.00 | 0.00 | 36,758.58 | 0.00 | 16,175.42 | 16,175.42 |
| ***Total Expenditures | 52,934.00 | 52,934.00 | 0.00 | 36,758.58 | 0.00 | 16,175.42 | 16,175.42 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,934.00 | 52,934.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 52,934.00 |
| *Total: 52 - Appropriations | 52,934.00 | 52,934.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 52,934.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,758.58 | 0.00 | (36,758.58) | (36,758.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,758.58 | 0.00 | (36,758.58) | (36,758.58) |
| ***Total Revenue | 52,934.00 | 52,934.00 | 0.00 | 36,758.58 | 0.00 | 16,175.42 | 16,175.42 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,928.93 | 0.00 | (27,928.93) | (27,928.93) |
| 615F10 PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 99,470.78 | 0.00 | 10,241.22 | 10,241.22 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,337.50 | 0.00 | (5,337.50) | (5,337.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 689.50 | 0.00 | (689.50) | (689.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,247.63 | 0.00 | (1,247.63) | (1,247.63) |
| *Total: 61 - Salaries and Wages | 189,393.00 | 189,393.00 | 0.00 | 135,674.34 | 0.00 | 53,718.66 | 53,718.66 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,234.18 | 0.00 | 7,765.82 | 7,765.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,920.65 | 0.00 | (2,920.65) | (2,920.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 8,464.83 | 0.00 | 4,535.17 | 4,535.17 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 345.66 | 0.00 | (345.66) | (345.66) |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 4,242.51 | 0.00 | 14,257.49 | 14,257.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,346.44 | 0.00 | (2,346.44) | (2,346.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,445.87 | 0.00 | (3,445.87) | (3,445.87) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 540.04 | 0.00 | (540.04) | (540.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,716.09 | 0.00 | (5,716.09) | (5,716.09) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.30 | 0.00 | (230.30) | (230.30) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 888.55 | 0.00 | (888.55) | (888.55) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 17,755.46 | 0.00 | 744.54 | 744.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 26,220.29 | 0.00 | 5,279.71 | 5,279.71 |
| **Total Direct Cost Expenditures | 220,893.00 | 220,893.00 | 0.00 | 161,894.63 | 0.00 | 58,998.37 | 58,998.37 |
| ***Total Expenditures | 220,893.00 | 220,893.00 | 0.00 | 161,894.63 | 0.00 | 58,998.37 | 58,998.37 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| *Total: 52 - Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 161,894.63 | 0.00 | (161,894.63) | (161,894.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 161,894.63 | 0.00 | (161,894.63) | (161,894.63) |
| ***Total Revenue | 220,893.00 | 220,893.00 | 0.00 | 161,894.63 | 0.00 | 58,998.37 | 58,998.37 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,455.85 | 0.00 | (455.85) | (455.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 797.66 | 0.00 | (797.66) | (797.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,825.01 | 0.00 | (1,825.01) | (1,825.01) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 489.38 | 0.00 | (489.38) | (489.38) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 384.82 | 0.00 | 3,615.18 | 3,615.18 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 73.30 | 0.00 | (73.30) | (73.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 66.03 | 0.00 | (66.03) | (66.03) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 974.52 | 0.00 | (974.52) | (974.52) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.63 | 0.00 | (105.63) | (105.63) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,217.43 | 0.00 | 1,782.57 | 1,782.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,042.44 | 0.00 | (6,042.44) | (6,042.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,042.44 | 0.00 | (6,042.44) | (6,042.44) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,687.93 | 0.00 | (17,687.93) | (17,687.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,687.93 | 0.00 | (17,687.93) | (17,687.93) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 738.38 | 0.00 | (738.38) | (738.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,771.98 | 0.00 | (2,771.98) | (2,771.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,930.36 | 0.00 | (3,930.36) | (3,930.36) |
| 711100 Supplies-General | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,812.00 | 0.00 | (1,812.00) | (1,812.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.42 | 0.00 | (392.42) | (392.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| Subtotal: Non-Travel Support | 31,000.00 | 30,075.00 | 0.00 | 10,417.42 | 0.00 | 20,582.58 | 19,657.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |
| **Total Direct Cost Expenditures | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |
| ***Total Expenditures | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| *Total: 52 - Appropriations | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,347.78 | 0.00 | (14,347.78) | (14,347.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,347.78 | 0.00 | (14,347.78) | (14,347.78) |
| ***Total Revenue | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 550.03 | 0.00 | (550.03) | (550.03) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | (3.25) | (3.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,539.98 | 0.00 | (1,539.98) | (1,539.98) |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 4,549.68 | 0.00 | 7,950.32 | 7,950.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,351.97 | 0.00 | (3,351.97) | (3,351.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| Subtotal: Travel | | 12,500.00 | 12,500.00 | 0.00 | 9,679.65 | 0.00 | 2,820.35 | 2,820.35 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 224.53 | 0.00 | (224.53) | (224.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,177.63 | 0.00 | 6,697.37 | 6,697.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 905.65 | 0.00 | (905.65) | (905.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.44 | 0.00 | (49.44) | (49.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 821.76 | 0.00 | (821.76) | (821.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 229.65 | 0.00 | (229.65) | (229.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 5,568.47 | 0.00 | 4,306.53 | 4,306.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,375.00 | 22,375.00 | 0.00 | 15,248.12 | 0.00 | 7,126.88 | 7,126.88 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 16,788.10 | 0.00 | 5,586.90 | 5,586.90 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 16,788.10 | 0.00 | 5,586.90 | 5,586.90 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,788.10 | 0.00 | (16,788.10) | (16,788.10) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,788.10 | 0.00 | (16,788.10) | (16,788.10) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 16,788.10 | 0.00 | 5,586.90 | 5,586.90 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 499.81 | 0.00 | (499.81) | (499.81) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 499.81 | 0.00 | 500.19 | 500.19 |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 5,112.86 | 0.00 | (112.86) | (112.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 783.38 | 0.00 | (783.38) | (783.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.50 | 0.00 | (410.50) | (410.50) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 6,306.74 | 0.00 | (1,306.74) | (1,306.74) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| 711100 Supplies-General | 5,000.00 | 3,000.00 | 0.00 | 1,363.36 | 0.00 | 3,636.64 | 1,636.64 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 684.88 | 0.00 | (684.88) | (684.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.65 | 0.00 | (48.65) | (48.65) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 3,000.00 | 0.00 | 2,497.54 | 0.00 | 2,502.46 | 502.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,000.00 | 0.00 | 8,804.28 | 0.00 | 1,195.72 | (804.28) |
| **Total Direct Cost Expenditures | 11,000.00 | 9,000.00 | 0.00 | 9,304.09 | 0.00 | 1,695.91 | (304.09) |
| ***Total Expenditures | 11,000.00 | 9,000.00 | 0.00 | 9,304.09 | 0.00 | 1,695.91 | (304.09) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 9,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 9,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,304.09 | 0.00 | (9,304.09) | (9,304.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,304.09 | 0.00 | (9,304.09) | (9,304.09) |
| ***Total Revenue | 11,000.00 | 9,000.00 | 0.00 | 9,304.09 | 0.00 | 1,695.91 | (304.09) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 300.61 | 0.00 | 2,199.39 | 2,199.39 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 336.90 | 0.00 | 2,163.10 | 2,163.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | (336.90) | (336.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | (336.90) | (336.90) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,445.69 | 0.00 | 1,954.31 | 1,954.31 |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 2,445.69 | 0.00 | 1,954.31 | 1,954.31 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 70.76 | 0.00 | (70.76) | (70.76) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 774.39 | 0.00 | 5,525.61 | 5,525.61 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.60 | 0.00 | (27.60) | (27.60) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 954.08 | 0.00 | (954.08) | (954.08) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 1,853.29 | 0.00 | 4,446.71 | 4,446.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,298.98 | 0.00 | (4,298.98) | (4,298.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,298.98 | 0.00 | (4,298.98) | (4,298.98) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,165.32 | 0.00 | (165.32) | (165.32) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.14 | 0.00 | (257.14) | (257.14) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 9,422.46 | 0.00 | (422.46) | (422.46) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (63.31) | 0.00 | 63.31 | 63.31 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.08 | 0.00 | (154.08) | (154.08) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 90.77 | 0.00 | 909.23 | 909.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,513.23 | 0.00 | (9,513.23) | (9,513.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,513.23 | 0.00 | (9,513.23) | (9,513.23) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,549.71 | 0.00 | (64,549.71) | (64,549.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,549.71 | 0.00 | (64,549.71) | (64,549.71) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| *Total: 61 - Salaries and Wages | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| **Total Direct Cost Expenditures | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| ***Total Expenditures | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| *Total: 52 - Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 96,329.46 | 0.00 | (96,329.46) | (96,329.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,329.46 | 0.00 | (96,329.46) | (96,329.46) |
| ***Total Revenue | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 98,269.26 | 0.00 | (13,260.26) | (13,260.26) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,922.70 | 0.00 | (1,922.70) | (1,922.70) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 100,191.96 | 0.00 | (100,191.96) | (100,191.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,191.96 | 0.00 | (100,191.96) | (100,191.96) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 145.49 | 0.00 | 15,187.51 | 15,187.51 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 145.49 | 0.00 | 15,187.51 | 15,187.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 145.49 | 0.00 | 15,187.51 | 15,187.51 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| 710000 In-State Travel | 9,000.00 | 5,000.00 | 0.00 | 1,255.07 | 0.00 | 7,744.93 | 3,744.93 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 157.53 | 0.00 | (157.53) | (157.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| Subtotal: Travel | 9,000.00 | 5,000.00 | 0.00 | 1,467.60 | 0.00 | 7,532.40 | 3,532.40 |
| 711100 Supplies-General | 1,000.00 | 1,268.00 | 0.00 | 41.00 | 0.00 | 959.00 | 1,227.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.39 | 0.00 | (5.39) | (5.39) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,268.00 | 0.00 | 46.39 | 0.00 | 953.61 | 1,221.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,268.00 | 0.00 | 1,513.99 | 0.00 | 8,486.01 | 4,754.01 |
| **Total Direct Cost Expenditures | 10,000.00 | 6,268.00 | 0.00 | 3,529.99 | 0.00 | 6,470.01 | 2,738.01 |
| ***Total Expenditures | 10,000.00 | 6,268.00 | 0.00 | 3,529.99 | 0.00 | 6,470.01 | 2,738.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,268.00 |
| *Total: 52 - Appropriations | 10,000.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,529.99 | 0.00 | (3,529.99) | (3,529.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,529.99 | 0.00 | (3,529.99) | (3,529.99) |
| ***Total Revenue | 10,000.00 | 6,268.00 | 0.00 | 3,529.99 | 0.00 | 6,470.01 | 2,738.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMTG - Geospatial Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 667.30 | 0.00 | (667.30) | (667.30) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 817.30 | 0.00 | (817.30) | (817.30) |
| 711100 Supplies-General | 0.00 | 925.00 | 0.00 | 107.70 | 0.00 | (107.70) | 817.30 |
| Subtotal: Non-Travel Support | 0.00 | 925.00 | 0.00 | 107.70 | 0.00 | (107.70) | 817.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| ***Total Expenditures | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| *Total: 52 - Appropriations | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| ***Total Revenue | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 211,168.00 | 211,168.00 | 0.00 | 206,826.72 | 0.00 | 4,341.28 | 4,341.28 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,039.50 | 0.00 | (1,039.50) | (1,039.50) |
| *Total: 61 - Salaries and Wages | | 211,168.00 | 211,168.00 | 0.00 | 207,866.22 | 0.00 | 3,301.78 | 3,301.78 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,052.54 | 0.00 | 1,547.46 | 1,547.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.06 | 0.00 | (3,648.06) | (3,648.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.25 | 0.00 | (1,946.25) | (1,946.25) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 11,646.85 | 0.00 | (4,046.85) | (4,046.85) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,475.93 | 0.00 | (6,475.93) | (6,475.93) |
| 711100 | Supplies-General | 23,639.00 | 23,471.00 | 0.00 | 4,848.95 | 0.00 | 18,790.05 | 18,622.05 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 501.15 | 0.00 | (501.15) | (501.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,300.52 | 0.00 | (8,300.52) | (8,300.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 80.18 | 0.00 | (80.18) | (80.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 349.20 | 0.00 | (349.20) | (349.20) |
| Subtotal: Non-Travel Support | | 23,639.00 | 23,471.00 | 0.00 | 22,725.93 | 0.00 | 913.07 | 745.07 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,239.00 | 31,071.00 | 0.00 | 34,372.78 | 0.00 | (3,133.78) | (3,301.78) |
| **Total Direct Cost Expenditures | | 242,407.00 | 242,239.00 | 0.00 | 242,239.00 | 0.00 | 168.00 | (0.00) |
| ***Total Expenditures | | 242,407.00 | 242,239.00 | 0.00 | 242,239.00 | 0.00 | 168.00 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 242,407.00 | 242,239.00 | 0.00 | 0.00 | 0.00 | 242,407.00 | 242,239.00 |
| *Total: 52 - Appropriations | | 242,407.00 | 242,239.00 | 0.00 | 0.00 | 0.00 | 242,407.00 | 242,239.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,239.00 | 0.00 | (242,239.00) | (242,239.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 242,239.00 | 0.00 | (242,239.00) | (242,239.00) |
| ***Total Revenue | | 242,407.00 | 242,239.00 | 0.00 | 242,239.00 | 0.00 | 168.00 | 0.00 |

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 43,164.38 | 0.00 | 5,243.62 | 5,243.62 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,725.47 | 0.00 | (22,725.47) | (22,725.47) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 48,408.00 | 0.00 | 65,910.85 | 0.00 | (17,502.85) | (17,502.85) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 1,257.80 | 0.00 | 8,742.20 | 8,742.20 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 348.16 | 0.00 | (348.16) | (348.16) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 1,865.96 | 0.00 | 8,134.04 | 8,134.04 |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 70.71 | 0.00 | 9,929.29 | 9,929.29 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 184.48 | 0.00 | (184.48) | (184.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 | (376.00) | (376.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 631.19 | 0.00 | 9,368.81 | 9,368.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 2,497.15 | 0.00 | 17,502.85 | 17,502.85 |
| **Total Direct Cost Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| *Total: 52 - Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total Revenue | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,800.00 | 8,800.00 | 0.00 | 8,800.96 | 0.00 | (0.96) | (0.96) |
| *Total: 61 - Salaries and Wages | 8,800.00 | 8,800.00 | 0.00 | 8,800.96 | 0.00 | (0.96) | (0.96) |
| 711100 Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| Subtotal: Non-Travel Support | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| **Total Direct Cost Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| *Total: 52 - Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total Revenue | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,349.33 | 0.00 | (23,349.33) | (23,349.33) |
| 616F10 Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 21,694.21 | 0.00 | 4,422.79 | 4,422.79 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,491.88 | 0.00 | (1,491.88) | (1,491.88) |
| *Total: 61 - Salaries and Wages | 26,117.00 | 26,117.00 | 0.00 | 46,535.42 | 0.00 | (20,418.42) | (20,418.42) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.58 | 0.00 | 4,999.42 | 4,999.42 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.58 | 0.00 | 4,999.42 | 4,999.42 |
| 711100 Supplies-General | 15,000.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,419.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,419.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,419.00 | 0.00 | 0.58 | 0.00 | 19,999.42 | 20,418.42 |
| **Total Direct Cost Expenditures | 46,117.00 | 46,536.00 | 0.00 | 46,536.00 | 0.00 | (419.00) | (0.00) |
| ***Total Expenditures | 46,117.00 | 46,536.00 | 0.00 | 46,536.00 | 0.00 | (419.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,117.00 | 46,536.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,536.00 |
| *Total: 52 - Appropriations | 46,117.00 | 46,536.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,536.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,536.00 | 0.00 | (46,536.00) | (46,536.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,536.00 | 0.00 | (46,536.00) | (46,536.00) |
| ***Total Revenue | 46,117.00 | 46,536.00 | 0.00 | 46,536.00 | 0.00 | (419.00) | 0.00 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 77,158.05 | 0.00 | (77,158.05) | (77,158.05) |
| 615F10 | PAT | 100,000.00 | 268,606.00 | 0.00 | 157,091.35 | 0.00 | (57,091.35) | 111,514.65 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 65,978.28 | 0.00 | (65,978.28) | (65,978.28) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,266.06 | 0.00 | (6,266.06) | (6,266.06) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,331.25 | 0.00 | (1,331.25) | (1,331.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,456.35 | 0.00 | (2,456.35) | (2,456.35) |
| *Total: 61 - Salaries and Wages | | 101,000.00 | 269,606.00 | 0.00 | 310,281.34 | 0.00 | (209,281.34) | (40,675.34) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,186.12 | 0.00 | 22,813.88 | 22,813.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,008.68 | 0.00 | (2,008.68) | (2,008.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,064.07 | 0.00 | (1,064.07) | (1,064.07) |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 5,833.87 | 0.00 | 19,166.13 | 19,166.13 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 711100 | Supplies-General | 74,000.00 | 70,500.00 | 0.00 | 35,484.83 | 0.00 | 38,515.17 | 35,015.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,814.30 | 0.00 | (2,814.30) | (2,814.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,039.01 | 0.00 | (24,039.01) | (24,039.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 549.14 | 0.00 | (549.14) | (549.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,780.47 | 0.00 | (15,780.47) | (15,780.47) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 706.76 | 0.00 | (706.76) | (706.76) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.52 | 0.00 | (851.52) | (851.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 985.63 | 0.00 | (985.63) | (985.63) |
| Subtotal: Non-Travel Support | | 74,000.00 | 70,500.00 | 0.00 | 81,596.01 | 0.00 | (7,596.01) | (11,096.01) |
| *Total: 71 - Support (Travel & Non-Travel) | | 99,000.00 | 95,500.00 | 0.00 | 87,429.88 | 0.00 | 11,570.12 | 8,070.12 |
| **Total Direct Cost Expenditures | | 200,000.00 | 365,106.00 | 0.00 | 397,711.22 | 0.00 | (197,711.22) | (32,605.22) |
| ***Total Expenditures | | 200,000.00 | 365,106.00 | 0.00 | 397,711.22 | 0.00 | (197,711.22) | (32,605.22) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 365,106.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 365,106.00 |
| *Total: 52 - Appropriations | | 200,000.00 | 365,106.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 365,106.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 397,711.22 | 0.00 | (397,711.22) | (397,711.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 397,711.22 | 0.00 | (397,711.22) | (397,711.22) |
| **Total Revenue | 200,000.00 | 365,106.00 | 0.00 | 397,711.22 | 0.00 | (197,711.22) | (32,605.22) |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,185.87 | 0.00 | (185.87) | (185.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,415.87 | 0.00 | (415.87) | (415.87) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.55 | 0.00 | (79.55) | (79.55) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.87 | 0.00 | (12.87) | (12.87) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 517.42 | 0.00 | 482.58 | 482.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,933.29 | 0.00 | (1,933.29) | (1,933.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,933.29 | 0.00 | (1,933.29) | (1,933.29) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,970.88 | 0.00 | (10,970.88) | (10,970.88) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,216.67 | 0.00 | (1,216.67) | (1,216.67) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 12,187.55 | 0.00 | (11,187.55) | (11,187.55) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,128.10 | 0.00 | 9,871.90 | 9,871.90 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,574.19 | 0.00 | (5,574.19) | (5,574.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,312.99 | 0.00 | (1,312.99) | (1,312.99) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 12,760.28 | 0.00 | 2,239.72 | 2,239.72 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 27,985.31 | 0.00 | (27,985.31) | (27,985.31) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,586.91 | 0.00 | 42,413.09 | 42,413.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.40 | 0.00 | (212.40) | (212.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.97 | 0.00 | (11.97) | (11.97) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,556.32 | 0.00 | (2,556.32) | (2,556.32) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,823.31 | 0.00 | (11,823.31) | (11,823.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 272.58 | 0.00 | (272.58) | (272.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.19 | 0.00 | (28.19) | (28.19) |
| Subtotal: Non-Travel Support | | 55,000.00 | 55,000.00 | 0.00 | 55,476.99 | 0.00 | (476.99) | (476.99) |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 68,237.27 | 0.00 | 1,762.73 | 1,762.73 |
| **Total Direct Cost Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 80,424.82 | 0.00 | (9,424.82) | (9,424.82) |
| ***Total Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 80,424.82 | 0.00 | (9,424.82) | (9,424.82) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 80,424.82 | 0.00 | (80,424.82) | (80,424.82) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 80,424.82 | 0.00 | (80,424.82) | (80,424.82) |
| ***Total Revenue | | 71,000.00 | 71,000.00 | 0.00 | 80,424.82 | 0.00 | (9,424.82) | (9,424.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 155,751.00 | 155,751.00 | 0.00 | 71,600.99 | 0.00 | 84,150.01 | 84,150.01 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 38,594.48 | 0.00 | (38,594.48) | (38,594.48) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,221.64 | 0.00 | (1,221.64) | (1,221.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,642.42 | 0.00 | (6,642.42) | (6,642.42) |
| *Total: 61 - Salaries and Wages | | 166,751.00 | 166,751.00 | 0.00 | 118,059.53 | 0.00 | 48,691.47 | 48,691.47 |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,310.18 | 0.00 | 6,739.82 | 6,739.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,464.37 | 0.00 | (3,464.37) | (3,464.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 988.00 | 0.00 | (988.00) | (988.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,468.92 | 0.00 | (1,468.92) | (1,468.92) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 14,768.47 | 0.00 | 281.53 | 281.53 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,721.67 | 0.00 | (5,721.67) | (5,721.67) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 9,594.28 | 0.00 | 36,655.72 | 36,655.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.81 | 0.00 | (1,530.81) | (1,530.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,176.40 | 0.00 | (5,176.40) | (5,176.40) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 472.75 | 0.00 | (472.75) | (472.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,055.46 | 0.00 | (7,055.46) | (7,055.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,434.34 | 0.00 | (10,434.34) | (10,434.34) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 980.02 | 0.00 | (980.02) | (980.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,602.50 | 0.00 | (1,602.50) | (1,602.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.52 | 0.00 | (84.52) | (84.52) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 42,652.75 | 0.00 | 3,597.25 | 3,597.25 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 57,421.22 | 0.00 | 3,878.78 | 3,878.78 |
| **Total Direct Cost Expenditures | | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| ***Total Expenditures | | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| *Total: 52 - Appropriations | | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| ***Total Revenue | | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X368 - SL 4H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -
Org: UXFHYD - 4-H Youth Development

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date: | 05/26/201 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 520000 | Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 85,002.00 | 85,002.00 | 0.00 | 56,339.84 | 0.00 | 28,662.16 | 28,662.16 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,740.52 | 0.00 | (1,740.52) | (1,740.52) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 29,401.24 | 0.00 | (14,401.24) | (14,401.24) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,259.19 | 0.00 | (2,259.19) | (2,259.19) |
| *Total: 61 - Salaries and Wages | | 100,002.00 | 100,002.00 | 0.00 | 89,940.29 | 0.00 | 10,061.71 | 10,061.71 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,543.51 | 0.00 | 4,856.49 | 4,856.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,004.36 | 0.00 | (5,004.36) | (5,004.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,252.00 | 0.00 | (2,252.00) | (2,252.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 960.62 | 0.00 | (960.62) | (960.62) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 15,760.49 | 0.00 | (3,360.49) | (3,360.49) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,386.96 | 0.00 | (1,386.96) | (1,386.96) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 6,189.74 | 0.00 | 24,400.26 | 24,400.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,663.19 | 0.00 | (10,663.19) | (10,663.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.01 | 0.00 | (1,196.01) | (1,196.01) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,618.75 | 0.00 | (1,618.75) | (1,618.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,477.42 | 0.00 | (3,477.42) | (3,477.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 234.89 | 0.00 | (234.89) | (234.89) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 348.03 | 0.00 | (348.03) | (348.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 357.53 | 0.00 | (357.53) | (357.53) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 25,588.52 | 0.00 | 5,001.48 | 5,001.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 41,349.01 | 0.00 | 1,640.99 | 1,640.99 |
| **Total Direct Cost Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 131,289.30 | 0.00 | 11,702.70 | 11,702.70 |
| ***Total Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 131,289.30 | 0.00 | 11,702.70 | 11,702.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| *Total: 52 - Appropriations | | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 131,289.30 | 0.00 | (131,289.30) | (131,289.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 131,289.30 | 0.00 | (131,289.30) | (131,289.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 142,992.00 | 142,992.00 | 0.00 | 131,289.30 | 0.00 | 11,702.70 | 11,702.70 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,879.32 | 0.00 | 1,520.68 | 1,520.68 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,480.41 | 0.00 | (1,480.41) | (1,480.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 4,149.73 | 0.00 | (749.73) | (749.73) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 326.99 | 0.00 | (326.99) | (326.99) |
| 711100 Supplies-General | 6,600.00 | 10,400.00 | 0.00 | 731.45 | 0.00 | 5,868.55 | 9,668.55 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,022.26 | 0.00 | (2,022.26) | (2,022.26) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 385.15 | 0.00 | (385.15) | (385.15) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.96 | 0.00 | (38.96) | (38.96) |
| Subtotal: Non-Travel Support | 6,600.00 | 10,400.00 | 0.00 | 4,124.90 | 0.00 | 2,475.10 | 6,275.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 13,800.00 | 0.00 | 8,274.63 | 0.00 | 1,725.37 | 5,525.37 |
| **Total Direct Cost Expenditures | 11,200.00 | 15,000.00 | 0.00 | 8,274.63 | 0.00 | 2,925.37 | 6,725.37 |
| ***Total Expenditures | 11,200.00 | 15,000.00 | 0.00 | 8,274.63 | 0.00 | 2,925.37 | 6,725.37 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,200.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 15,000.00 |
| *Total: 52 - Appropriations | 11,200.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,274.63 | 0.00 | (8,274.63) | (8,274.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,274.63 | 0.00 | (8,274.63) | (8,274.63) |
| ***Total Revenue | 11,200.00 | 15,000.00 | 0.00 | 8,274.63 | 0.00 | 2,925.37 | 6,725.37 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,579.62 | 0.00 | (17,579.62) | (17,579.62) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 615F10 PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,934.00 | 41,934.00 | 0.00 | 18,432.12 | 0.00 | 23,501.88 | 23,501.88 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,416.37 | 0.00 | 4,583.63 | 4,583.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,262.15 | 0.00 | (2,262.15) | (2,262.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.88 | 0.00 | (575.88) | (575.88) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 5,254.40 | 0.00 | 1,745.60 | 1,745.60 |
| 711100 Supplies-General | 4,000.00 | 7,500.00 | 0.00 | 2,439.23 | 0.00 | 1,560.77 | 5,060.77 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 67.33 | 0.00 | (67.33) | (67.33) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,692.85 | 0.00 | (1,692.85) | (1,692.85) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.93 | 0.00 | (180.93) | (180.93) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 227.67 | 0.00 | (227.67) | (227.67) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,108.63 | 0.00 | (1,108.63) | (1,108.63) |
| Subtotal: Non-Travel Support | 4,000.00 | 7,500.00 | 0.00 | 5,723.54 | 0.00 | (1,723.54) | 1,776.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 14,500.00 | 0.00 | 10,977.94 | 0.00 | 22.06 | 3,522.06 |
| **Total Direct Cost Expenditures | 52,934.00 | 56,434.00 | 0.00 | 29,410.06 | 0.00 | 23,523.94 | 27,023.94 |
| ***Total Expenditures | 52,934.00 | 56,434.00 | 0.00 | 29,410.06 | 0.00 | 23,523.94 | 27,023.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,934.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 56,434.00 |
| *Total: 52 - Appropriations | 52,934.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 56,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,410.06 | 0.00 | (29,410.06) | (29,410.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,410.06 | 0.00 | (29,410.06) | (29,410.06) |
| ***Total Revenue | 52,934.00 | 56,434.00 | 0.00 | 29,410.06 | 0.00 | 23,523.94 | 27,023.94 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,744.81 | 0.00 | (34,744.81) | (34,744.81) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,557.71 | 0.00 | (1,557.71) | (1,557.71) |
| 615F10 PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 126,836.89 | 0.00 | (17,124.89) | (17,124.89) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 9,161.25 | 0.00 | (8,161.25) | (8,161.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 89.50 | 0.00 | (89.50) | (89.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,660.59 | 0.00 | (1,660.59) | (1,660.59) |
| *Total: 61 - Salaries and Wages | 189,393.00 | 189,393.00 | 0.00 | 174,050.75 | 0.00 | 15,342.25 | 15,342.25 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,718.80 | 0.00 | 7,281.20 | 7,281.20 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,768.48 | 0.00 | (3,768.48) | (3,768.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.50 | 0.00 | (1,143.50) | (1,143.50) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 10,630.78 | 0.00 | 2,369.22 | 2,369.22 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 819.71 | 0.00 | (819.71) | (819.71) |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,399.87 | 0.00 | 16,100.13 | 16,100.13 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,143.92 | 0.00 | (1,143.92) | (1,143.92) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,530.52 | 0.00 | (2,530.52) | (2,530.52) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 125.07 | 0.00 | (125.07) | (125.07) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 329.67 | 0.00 | (329.67) | (329.67) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 168.48 | 0.00 | (168.48) | (168.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,419.13 | 0.00 | (5,419.13) | (5,419.13) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 203.61 | 0.00 | (203.61) | (203.61) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.47 | 0.00 | (592.47) | (592.47) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 13,677.45 | 0.00 | 4,822.55 | 4,822.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 24,308.23 | 0.00 | 7,191.77 | 7,191.77 |
| **Total Direct Cost Expenditures | 220,893.00 | 220,893.00 | 0.00 | 198,358.98 | 0.00 | 22,534.02 | 22,534.02 |
| ***Total Expenditures | 220,893.00 | 220,893.00 | 0.00 | 198,358.98 | 0.00 | 22,534.02 | 22,534.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| *Total: 52 - Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 198,358.98 | 0.00 | (198,358.98) | (198,358.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 198,358.98 | 0.00 | (198,358.98) | (198,358.98) |
| ***Total Revenue | 220,893.00 | 220,893.00 | 0.00 | 198,358.98 | 0.00 | 22,534.02 | 22,534.02 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,557.06 | 0.00 | 442.94 | 442.94 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,227.49 | 0.00 | (1,227.49) | (1,227.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 291.04 | 0.00 | (291.04) | (291.04) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,075.59 | 0.00 | (1,075.59) | (1,075.59) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 108.30 | 0.00 | 3,891.70 | 3,891.70 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 897.80 | 0.00 | (897.80) | (897.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 90.26 | 0.00 | (90.26) | (90.26) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,410.45 | 0.00 | (1,410.45) | (1,410.45) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 106.83 | 0.00 | (106.83) | (106.83) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.69 | 0.00 | (114.69) | (114.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.61 | 0.00 | (101.61) | (101.61) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,829.94 | 0.00 | 1,170.06 | 1,170.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,905.53 | 0.00 | (5,905.53) | (5,905.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,905.53 | 0.00 | (5,905.53) | (5,905.53) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,621.55 | 0.00 | (6,621.55) | (6,621.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,621.55 | 0.00 | (6,621.55) | (6,621.55) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 2,005.26 | 0.00 | 12,994.74 | 12,994.74 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,294.27 | 0.00 | (3,294.27) | (3,294.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | (3,110.00) | (3,110.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 8,409.53 | 0.00 | 6,590.47 | 6,590.47 |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 239.11 | 0.00 | 15,760.89 | 15,760.89 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| Subtotal: Non-Travel Support | | 16,000.00 | 16,000.00 | 0.00 | 8,452.11 | 0.00 | 7,547.89 | 7,547.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |
| **Total Direct Cost Expenditures | | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |
| ***Total Expenditures | | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,861.64 | 0.00 | (16,861.64) | (16,861.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,861.64 | 0.00 | (16,861.64) | (16,861.64) |
| ***Total Revenue | | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 308.00 | 0.00 | 692.00 | 692.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 854.90 | 0.00 | (854.90) | (854.90) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 1,378.90 | 0.00 | (378.90) | (378.90) |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,487.11 | 0.00 | 6,012.89 | 6,012.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,449.22 | 0.00 | (2,449.22) | (2,449.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 73.47 | 0.00 | (73.47) | (73.47) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 8,349.80 | 0.00 | 3,150.20 | 3,150.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,362.60 | 0.00 | (5,362.60) | (5,362.60) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,953.99 | 0.00 | 5,921.01 | 5,921.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 681.85 | 0.00 | (681.85) | (681.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 126.28 | 0.00 | (126.28) | (126.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 844.96 | 0.00 | (844.96) | (844.96) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 164.18 | 0.00 | (164.18) | (164.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 11,701.83 | 0.00 | (1,826.83) | (1,826.83) |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 20,051.63 | 0.00 | 1,323.37 | 1,323.37 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 21,430.53 | 0.00 | 944.47 | 944.47 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 21,430.53 | 0.00 | 944.47 | 944.47 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,430.53 | 0.00 | (21,430.53) | (21,430.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 21,430.53 | 0.00 | (21,430.53) | (21,430.53) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 21,430.53 | 0.00 | 944.47 | 944.47 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 26,315.67 | 0.00 | (26,315.67) | (26,315.67) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,003.08 | 0.00 | (1,003.08) | (1,003.08) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 27,318.75 | 0.00 | (26,318.75) | (26,318.75) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,846.98 | 0.00 | 153.02 | 153.02 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,846.98 | 0.00 | 153.02 | 153.02 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 681.77 | 0.00 | (681.77) | (681.77) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 646.84 | 0.00 | 4,353.16 | 4,353.16 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,515.08 | 0.00 | (1,515.08) | (1,515.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 328.50 | 0.00 | (328.50) | (328.50) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 3,181.64 | 0.00 | 1,818.36 | 1,818.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,028.62 | 0.00 | 1,971.38 | 1,971.38 |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 35,347.37 | 0.00 | (24,347.37) | (24,347.37) |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 35,347.37 | 0.00 | (24,347.37) | (24,347.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,347.37 | 0.00 | (35,347.37) | (35,347.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,347.37 | 0.00 | (35,347.37) | (35,347.37) |
| ***Total Revenue | 11,000.00 | 11,000.00 | 0.00 | 35,347.37 | 0.00 | (24,347.37) | (24,347.37) |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,044.34 | 0.00 | 2,355.66 | 2,355.66 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 683.73 | 0.00 | (683.73) | (683.73) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 2,728.07 | 0.00 | 1,671.93 | 1,671.93 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 90.44 | 0.00 | 6,209.56 | 6,209.56 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 125.79 | 0.00 | 6,174.21 | 6,174.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,853.86 | 0.00 | (2,853.86) | (2,853.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,853.86 | 0.00 | (2,853.86) | (2,853.86) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 8,489.12 | 0.00 | 510.88 | 510.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 8,599.84 | 0.00 | 400.16 | 400.16 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,599.84 | 0.00 | (8,599.84) | (8,599.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,599.84 | 0.00 | (8,599.84) | (8,599.84) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 82,998.55 | 0.00 | (19,619.55) | (19,619.55) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 107,506.45 | 0.00 | (107,506.45) | (107,506.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,506.45 | 0.00 | (107,506.45) | (107,506.45) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 133,827.48 | 0.00 | (133,827.48) | (133,827.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,827.48 | 0.00 | (133,827.48) | (133,827.48) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| *Total: 61 - Salaries and Wages | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| **Total Direct Cost Expenditures | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| ***Total Expenditures | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| *Total: 52 - Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 105,215.88 | 0.00 | (105,215.88) | (105,215.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,215.88 | 0.00 | (105,215.88) | (105,215.88) |
| ***Total Revenue | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,033.80 | 0.00 | (15,033.80) | (15,033.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,033.80 | 0.00 | (15,033.80) | (15,033.80) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,747.50 | 0.00 | (2,747.50) | (2,747.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,747.50 | 0.00 | (2,747.50) | (2,747.50) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,281.97 | 0.00 | 3,718.03 | 3,718.03 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,281.97 | 0.00 | 3,718.03 | 3,718.03 |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 119.95 | 0.00 | 1,148.05 | 1,148.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.80 | 0.00 | (274.80) | (274.80) |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 394.75 | 0.00 | 873.25 | 873.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 1,676.72 | 0.00 | 4,591.28 | 4,591.28 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 4,424.22 | 0.00 | 1,843.78 | 1,843.78 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 4,424.22 | 0.00 | 1,843.78 | 1,843.78 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,424.22 | 0.00 | (4,424.22) | (4,424.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,424.22 | 0.00 | (4,424.22) | (4,424.22) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 4,424.22 | 0.00 | 1,843.78 | 1,843.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 146.44 | 0.00 | (146.44) | (146.44) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,811.81 | 0.00 | (2,811.81) | (2,811.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 441.56 | 0.00 | (441.56) | (441.56) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,399.81 | 0.00 | (3,399.81) | (3,399.81) |
| 711100 Supplies-General | 3,700.00 | 3,700.00 | 0.00 | 300.11 | 0.00 | 3,399.89 | 3,399.89 |
| Subtotal: Non-Travel Support | 3,700.00 | 3,700.00 | 0.00 | 300.11 | 0.00 | 3,399.89 | 3,399.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |
| **Total Direct Cost Expenditures | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |
| ***Total Expenditures | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 52 - Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,699.92 | 0.00 | (3,699.92) | (3,699.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,699.92 | 0.00 | (3,699.92) | (3,699.92) |
| ***Total Revenue | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 211,168.00 | 215,205.00 | 0.00 | 228,634.03 | 0.00 | (17,466.03) | (13,429.03) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,194.24 | 0.00 | (1,194.24) | (1,194.24) |
| *Total: 61 - Salaries and Wages | 211,168.00 | 215,205.00 | 0.00 | 229,828.27 | 0.00 | (18,660.27) | (14,623.27) |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,456.43 | 0.00 | 4,143.57 | 4,143.57 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,186.48 | 0.00 | (1,186.48) | (1,186.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 4,667.91 | 0.00 | 2,932.09 | 2,932.09 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,246.85 | 0.00 | (4,246.85) | (4,246.85) |
| 711100 Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,854.13 | 0.00 | 20,616.87 | 20,616.87 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,310.51 | 0.00 | (3,310.51) | (3,310.51) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | (0.90) | (0.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 143.69 | 0.00 | (143.69) | (143.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.53 | 0.00 | (21.53) | (21.53) |
| Subtotal: Non-Travel Support | 23,471.00 | 23,471.00 | 0.00 | 11,779.61 | 0.00 | 11,691.39 | 11,691.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,071.00 | 31,071.00 | 0.00 | 16,447.52 | 0.00 | 14,623.48 | 14,623.48 |
| **Total Direct Cost Expenditures | 242,239.00 | 246,276.00 | 0.00 | 246,275.79 | 0.00 | (4,036.79) | 0.21 |
| ***Total Expenditures | 242,239.00 | 246,276.00 | 0.00 | 246,275.79 | 0.00 | (4,036.79) | 0.21 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 242,239.00 | 246,276.00 | 0.00 | 0.00 | 0.00 | 242,239.00 | 246,276.00 |
| *Total: 52 - Appropriations | 242,239.00 | 246,276.00 | 0.00 | 0.00 | 0.00 | 242,239.00 | 246,276.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 246,275.79 | 0.00 | (246,275.79) | (246,275.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 246,275.79 | 0.00 | (246,275.79) | (246,275.79) |
| ***Total Revenue | 242,239.00 | 246,276.00 | 0.00 | 246,275.79 | 0.00 | (4,036.79) | 0.21 |

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 50,718.99 | 0.00 | (2,310.99) | (2,310.99) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,325.00 | 0.00 | (11,325.00) | (11,325.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,369.72 | 0.00 | (1,369.72) | (1,369.72) |
| *Total: 61 - Salaries and Wages | | 48,408.00 | 48,408.00 | 0.00 | 63,413.71 | 0.00 | (15,005.71) | (15,005.71) |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 4,461.67 | 0.00 | 5,538.33 | 5,538.33 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 263.12 | 0.00 | (263.12) | (263.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 0.00 | 4,994.29 | 0.00 | 5,005.71 | 5,005.71 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,000.00 | 0.00 | 4,994.29 | 0.00 | 15,005.71 | 15,005.71 |
| **Total Direct Cost Expenditures | | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| *Total: 52 - Appropriations | | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total Revenue | | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8PS - Smith Lever 2008 PSEP
 Fund: 11X453 - 2008 PSEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,603.00 | 6,603.00 | 0.00 | 6,600.32 | 0.00 | 2.68 | 2.68 |
| *Total: 61 - Salaries and Wages | 6,603.00 | 6,603.00 | 0.00 | 6,600.32 | 0.00 | 2.68 | 2.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| **Total Direct Cost Expenditures | 6,603.00 | 6,603.00 | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,603.00 | 6,603.00 | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,603.00 | 6,603.00 | 0.00 | 0.00 | 0.00 | 6,603.00 | 6,603.00 |
| *Total: 52 - Appropriations | 6,603.00 | 6,603.00 | 0.00 | 0.00 | 0.00 | 6,603.00 | 6,603.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,603.00 | 0.00 | (6,603.00) | (6,603.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,603.00 | 0.00 | (6,603.00) | (6,603.00) |
| ***Total Revenue | 6,603.00 | 6,603.00 | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,529.13 | 0.00 | (10,529.13) | (10,529.13) |
| 616F10 Extension Educator | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: 61 - Salaries and Wages | 8,800.00 | 8,800.00 | 0.00 | 10,529.13 | 0.00 | (1,729.13) | (1,729.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 19.87 | 0.00 | (19.87) | (19.87) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 19.87 | 0.00 | (19.87) | (19.87) |
| 711100 Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| Subtotal: Non-Travel Support | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,749.00 | 1,749.00 | 0.00 | 19.87 | 0.00 | 1,729.13 | 1,729.13 |
| **Total Direct Cost Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| *Total: 52 - Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total Revenue | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,928.77 | 0.00 | (9,928.77) | (9,928.77) |
| 616F10 Extension Educator | 26,117.00 | 26,105.00 | 0.00 | 34,587.37 | 0.00 | (8,470.37) | (8,482.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,007.25 | 0.00 | (2,007.25) | (2,007.25) |
| *Total: 61 - Salaries and Wages | 26,117.00 | 26,105.00 | 0.00 | 46,523.39 | 0.00 | (20,406.39) | (20,418.39) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| Subtotal: Non-Travel Support | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,419.00 | 20,419.00 | 0.00 | 0.00 | 0.00 | 20,419.00 | 20,419.00 |
| **Total Direct Cost Expenditures | 46,536.00 | 46,524.00 | 0.00 | 46,523.39 | 0.00 | 12.61 | 0.61 |
| ***Total Expenditures | 46,536.00 | 46,524.00 | 0.00 | 46,523.39 | 0.00 | 12.61 | 0.61 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,536.00 | 46,524.00 | 0.00 | 0.00 | 0.00 | 46,536.00 | 46,524.00 |
| *Total: 52 - Appropriations | 46,536.00 | 46,524.00 | 0.00 | 0.00 | 0.00 | 46,536.00 | 46,524.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,523.39 | 0.00 | (46,523.39) | (46,523.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,523.39 | 0.00 | (46,523.39) | (46,523.39) |
| ***Total Revenue | 46,536.00 | 46,524.00 | 0.00 | 46,523.39 | 0.00 | 12.61 | 0.61 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 7,050.36 | 0.00 | (7,050.36) | (7,050.36) |
| 615F10 PAT | 0.00 | 121,670.00 | 0.00 | 78,574.34 | 0.00 | (78,574.34) | 43,095.66 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,964.31 | 0.00 | (19,964.31) | (19,964.31) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.65 | 0.00 | (209.65) | (209.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | (143.00) | (143.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,510.85 | 0.00 | (2,510.85) | (2,510.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 121,670.00 | 0.00 | 110,452.51 | 0.00 | (110,452.51) | 11,217.49 |
| 710000 In-State Travel | 25,000.00 | 29,820.00 | 0.00 | 6,709.93 | 0.00 | 18,290.07 | 23,110.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,326.99 | 0.00 | (3,326.99) | (3,326.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 310.64 | 0.00 | (310.64) | (310.64) |
| Subtotal: Travel | 25,000.00 | 29,820.00 | 0.00 | 12,222.56 | 0.00 | 12,777.44 | 17,597.44 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 270.49 | 0.00 | (270.49) | (270.49) |
| 711100 Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 16,081.51 | 0.00 | 54,418.49 | 54,418.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,409.20 | 0.00 | (4,409.20) | (4,409.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,936.21 | 0.00 | (2,936.21) | (2,936.21) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 536.84 | 0.00 | (536.84) | (536.84) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,537.22 | 0.00 | (16,537.22) | (16,537.22) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 333.95 | 0.00 | (333.95) | (333.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,085.66 | 0.00 | (1,085.66) | (1,085.66) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,248.14 | 0.00 | (2,248.14) | (2,248.14) |
| Subtotal: Non-Travel Support | 70,500.00 | 70,500.00 | 0.00 | 44,439.22 | 0.00 | 26,060.78 | 26,060.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 95,500.00 | 100,320.00 | 0.00 | 56,661.78 | 0.00 | 38,838.22 | 43,658.22 |
| **Total Direct Cost Expenditures | 95,500.00 | 221,990.00 | 0.00 | 167,114.29 | 0.00 | (71,614.29) | 54,875.71 |
| ***Total Expenditures | 95,500.00 | 221,990.00 | 0.00 | 167,114.29 | 0.00 | (71,614.29) | 54,875.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 95,500.00 | 221,990.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 221,990.00 |
| *Total: 52 - Appropriations | 95,500.00 | 221,990.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 221,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 167,114.29 | 0.00 | (167,114.29) | (167,114.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 167,114.29 | 0.00 | (167,114.29) | (167,114.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 95,500.00 | 221,990.00 | 0.00 | 167,114.29 | 0.00 | (71,614.29) | 54,875.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 937.49 | 0.00 | 62.51 | 62.51 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 937.49 | 0.00 | 62.51 | 62.51 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 519.88 | 0.00 | (519.88) | (519.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 395.10 | 0.00 | (395.10) | (395.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.67 | 0.00 | (67.67) | (67.67) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 982.65 | 0.00 | 17.35 | 17.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,920.14 | 0.00 | (1,920.14) | (1,920.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,920.14 | 0.00 | (1,920.14) | (1,920.14) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 45,850.00 | 0.00 | 34,878.76 | 0.00 | (34,878.76) | 10,971.24 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,119.40 | 0.00 | (3,119.40) | (3,119.40) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 46,850.00 | 0.00 | 38,158.16 | 0.00 | (37,158.16) | 8,691.84 |
| 710000 In-State Travel | 15,000.00 | 11,516.00 | 0.00 | 5,347.03 | 0.00 | 9,652.97 | 6,168.97 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,477.24 | 0.00 | (5,477.24) | (5,477.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,712.00 | 0.00 | (2,712.00) | (2,712.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| Subtotal: Travel | 15,000.00 | 11,516.00 | 0.00 | 13,541.27 | 0.00 | 1,458.73 | (2,025.27) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,479.36 | 0.00 | (17,479.36) | (17,479.36) |
| 711100 Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 8,957.15 | 0.00 | 46,042.85 | 46,042.85 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 736.84 | 0.00 | (736.84) | (736.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | (4.22) | (4.22) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 127.62 | 0.00 | (127.62) | (127.62) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,942.01 | 0.00 | (1,942.01) | (1,942.01) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,546.81 | 0.00 | (11,546.81) | (11,546.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 416.19 | 0.00 | (416.19) | (416.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.46 | 0.00 | (31.46) | (31.46) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 0.00 | 41,241.66 | 0.00 | 13,758.34 | 13,758.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 66,516.00 | 0.00 | 54,782.93 | 0.00 | 15,217.07 | 11,733.07 |
| **Total Direct Cost Expenditures | 71,000.00 | 113,366.00 | 0.00 | 92,941.09 | 0.00 | (21,941.09) | 20,424.91 |
| ***Total Expenditures | 71,000.00 | 113,366.00 | 0.00 | 92,941.09 | 0.00 | (21,941.09) | 20,424.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,000.00 | 113,366.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 113,366.00 |
| *Total: 52 - Appropriations | 71,000.00 | 113,366.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 113,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 92,941.09 | 0.00 | (92,941.09) | (92,941.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,941.09 | 0.00 | (92,941.09) | (92,941.09) |
| ***Total Revenue | 71,000.00 | 113,366.00 | 0.00 | 92,941.09 | 0.00 | (21,941.09) | 20,424.91 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,621.71 | 0.00 | (10,621.71) | (10,621.71) |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 77,870.74 | 0.00 | (33,870.74) | (33,870.74) |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 88,492.45 | 0.00 | (88,492.45) | (88,492.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,492.45 | 0.00 | (88,492.45) | (88,492.45) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 155,751.00 | 99,092.00 | 0.00 | 21,395.59 | 0.00 | 134,355.41 | 77,696.41 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 24,848.88 | 0.00 | (24,848.88) | (24,848.88) |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,528.50 | 0.00 | (1,528.50) | (1,528.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,287.47 | 0.00 | (4,287.47) | (4,287.47) |
| *Total: 61 - Salaries and Wages | 166,751.00 | 110,092.00 | 0.00 | 52,060.44 | 0.00 | 114,690.56 | 58,031.56 |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,802.93 | 0.00 | 7,247.07 | 7,247.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,215.62 | 0.00 | (2,215.62) | (2,215.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,912.62 | 0.00 | (1,912.62) | (1,912.62) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 12,831.17 | 0.00 | 2,218.83 | 2,218.83 |
| 711100 Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 19,768.04 | 0.00 | 26,481.96 | 26,481.96 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,624.65 | 0.00 | (1,624.65) | (1,624.65) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6,293.09 | 0.00 | (6,293.09) | (6,293.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,720.09 | 0.00 | (5,720.09) | (5,720.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,746.63 | 0.00 | (2,746.63) | (2,746.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,442.94 | 0.00 | (10,442.94) | (10,442.94) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 838.96 | 0.00 | (838.96) | (838.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,014.87 | 0.00 | (2,014.87) | (2,014.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.28 | 0.00 | (52.28) | (52.28) |
| Subtotal: Non-Travel Support | 46,250.00 | 46,250.00 | 0.00 | 49,519.55 | 0.00 | (3,269.55) | (3,269.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 61,300.00 | 61,300.00 | 0.00 | 62,350.72 | 0.00 | (1,050.72) | (1,050.72) |
| **Total Direct Cost Expenditures | 228,051.00 | 171,392.00 | 0.00 | 114,411.16 | 0.00 | 113,639.84 | 56,980.84 |
| ***Total Expenditures | 228,051.00 | 171,392.00 | 0.00 | 114,411.16 | 0.00 | 113,639.84 | 56,980.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 228,051.00 | 171,392.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 171,392.00 |
| *Total: 52 - Appropriations | 228,051.00 | 171,392.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 171,392.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,411.16 | 0.00 | (114,411.16) | (114,411.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,411.16 | 0.00 | (114,411.16) | (114,411.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFHYD - 4-H Youth Development

| | | | |
|--------------------------------|--|---------------------|-------|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
| Effective Date: 05/26/201 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 228,051.00 | 171,392.00 | 0.00 | 114,411.16 | 0.00 | 113,639.84 | 56,980.84 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 56,440.62 | 0.00 | (56,440.62) | (56,440.62) |
| 616F10 | Extension Educator | 85,002.00 | 112,002.00 | 0.00 | 50,623.16 | 0.00 | 34,378.84 | 61,378.84 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,453.53 | 0.00 | 5,546.47 | 5,546.47 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,199.83 | 0.00 | (6,199.83) | (6,199.83) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,289.50 | 0.00 | (1,289.50) | (1,289.50) |
| *Total: 61 - Salaries and Wages | | 100,002.00 | 127,002.00 | 0.00 | 124,006.64 | 0.00 | (24,004.64) | 2,995.36 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,604.75 | 0.00 | 3,795.25 | 3,795.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,115.61 | 0.00 | (3,115.61) | (3,115.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,063.08 | 0.00 | (3,063.08) | (3,063.08) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 14,783.44 | 0.00 | (2,383.44) | (2,383.44) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,251.91 | 0.00 | (1,251.91) | (1,251.91) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,440.15 | 0.00 | 28,149.85 | 28,149.85 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 195.90 | 0.00 | (195.90) | (195.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17,023.90 | 0.00 | (17,023.90) | (17,023.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,360.01 | 0.00 | (1,360.01) | (1,360.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 968.01 | 0.00 | (968.01) | (968.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,185.14 | 0.00 | (2,185.14) | (2,185.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,374.95 | 0.00 | (3,374.95) | (3,374.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 464.45 | 0.00 | (464.45) | (464.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 241.54 | 0.00 | (241.54) | (241.54) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 29,715.96 | 0.00 | 874.04 | 874.04 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 44,499.40 | 0.00 | (1,509.40) | (1,509.40) |
| **Total Direct Cost Expenditures | | 142,992.00 | 169,992.00 | 0.00 | 168,506.04 | 0.00 | (25,514.04) | 1,485.96 |
| ***Total Expenditures | | 142,992.00 | 169,992.00 | 0.00 | 168,506.04 | 0.00 | (25,514.04) | 1,485.96 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 169,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 169,992.00 |
| *Total: 52 - Appropriations | | 142,992.00 | 169,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 169,992.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 168,506.04 | 0.00 | (168,506.04) | (168,506.04) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 168,506.04 | 0.00 | (168,506.04) | (168,506.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 142,992.00 | 169,992.00 | 0.00 | 168,506.04 | 0.00 | (25,514.04) | 1,485.96 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 2,168.05 | 0.00 | 1,231.95 | 1,231.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,634.44 | 0.00 | (1,634.44) | (1,634.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 573.03 | 0.00 | (573.03) | (573.03) |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 4,375.52 | 0.00 | (975.52) | (975.52) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 3,789.46 | 0.00 | 6,610.54 | 6,610.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,229.72 | 0.00 | (3,229.72) | (3,229.72) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 296.24 | 0.00 | (296.24) | (296.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.34 | 0.00 | (89.34) | (89.34) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 0.00 | 7,935.04 | 0.00 | 2,464.96 | 2,464.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 12,310.56 | 0.00 | 1,489.44 | 1,489.44 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 12,310.56 | 0.00 | 2,689.44 | 2,689.44 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 12,310.56 | 0.00 | 2,689.44 | 2,689.44 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,310.56 | 0.00 | (12,310.56) | (12,310.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,310.56 | 0.00 | (12,310.56) | (12,310.56) |
| ***Total Revenue | 15,000.00 | 15,000.00 | 0.00 | 12,310.56 | 0.00 | 2,689.44 | 2,689.44 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,354.02 | 0.00 | (24,354.02) | (24,354.02) |
| 615F10 PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,934.00 | 41,934.00 | 0.00 | 24,354.02 | 0.00 | 17,579.98 | 17,579.98 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,132.72 | 0.00 | 3,867.28 | 3,867.28 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 395.92 | 0.00 | (395.92) | (395.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 602.00 | 0.00 | (602.00) | (602.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,130.64 | 0.00 | 2,869.36 | 2,869.36 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 113.00 | 0.00 | 7,387.00 | 7,387.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.81 | 0.00 | (29.81) | (29.81) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 17.90 | 0.00 | (17.90) | (17.90) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 185.46 | 0.00 | (185.46) | (185.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 178.03 | 0.00 | (178.03) | (178.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,172.81 | 0.00 | (1,172.81) | (1,172.81) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 4,013.05 | 0.00 | 3,486.95 | 3,486.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 8,143.69 | 0.00 | 6,356.31 | 6,356.31 |
| **Total Direct Cost Expenditures | 56,434.00 | 56,434.00 | 0.00 | 32,497.71 | 0.00 | 23,936.29 | 23,936.29 |
| ***Total Expenditures | 56,434.00 | 56,434.00 | 0.00 | 32,497.71 | 0.00 | 23,936.29 | 23,936.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 56,434.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 56,434.00 | 56,434.00 |
| *Total: 52 - Appropriations | 56,434.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 56,434.00 | 56,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,497.71 | 0.00 | (32,497.71) | (32,497.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,497.71 | 0.00 | (32,497.71) | (32,497.71) |
| ***Total Revenue | 56,434.00 | 56,434.00 | 0.00 | 32,497.71 | 0.00 | 23,936.29 | 23,936.29 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,419.92 | 0.00 | (38,419.92) | (38,419.92) |
| 616F10 | Extension Educator | 188,393.00 | 253,895.00 | 0.00 | 212,168.47 | 0.00 | (23,775.47) | 41,726.53 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,299.78 | 0.00 | (5,299.78) | (5,299.78) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 189,393.00 | 254,895.00 | 0.00 | 256,888.17 | 0.00 | (67,495.17) | (1,993.17) |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,816.51 | 0.00 | 6,183.49 | 6,183.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,095.53 | 0.00 | (1,095.53) | (1,095.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| Subtotal: Travel | | 13,000.00 | 13,000.00 | 0.00 | 8,094.04 | 0.00 | 4,905.96 | 4,905.96 |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 6,897.02 | 0.00 | 11,602.98 | 11,602.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,750.70 | 0.00 | (2,750.70) | (2,750.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,024.37 | 0.00 | (4,024.37) | (4,024.37) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 477.04 | 0.00 | (477.04) | (477.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 31.99 | 0.00 | (31.99) | (31.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,366.47 | 0.00 | (5,366.47) | (5,366.47) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 126.72 | 0.00 | (126.72) | (126.72) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 205.44 | 0.00 | (205.44) | (205.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 718.44 | 0.00 | (718.44) | (718.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 257.55 | 0.00 | (257.55) | (257.55) |
| Subtotal: Non-Travel Support | | 18,500.00 | 18,500.00 | 0.00 | 20,855.74 | 0.00 | (2,355.74) | (2,355.74) |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,500.00 | 31,500.00 | 0.00 | 28,949.78 | 0.00 | 2,550.22 | 2,550.22 |
| **Total Direct Cost Expenditures | | 220,893.00 | 286,395.00 | 0.00 | 285,837.95 | 0.00 | (64,944.95) | 557.05 |
| ***Total Expenditures | | 220,893.00 | 286,395.00 | 0.00 | 285,837.95 | 0.00 | (64,944.95) | 557.05 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 286,395.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 286,395.00 |
| *Total: 52 - Appropriations | | 220,893.00 | 286,395.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 286,395.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 285,837.95 | 0.00 | (285,837.95) | (285,837.95) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 285,837.95 | 0.00 | (285,837.95) | (285,837.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 220,893.00 | 286,395.00 | 0.00 | 285,837.95 | 0.00 | (64,944.95) | 557.05 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,484.18 | 0.00 | 515.82 | 515.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,041.18 | 0.00 | (1,041.18) | (1,041.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 2,750.36 | 0.00 | (750.36) | (750.36) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 214.52 | 0.00 | (214.52) | (214.52) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 860.13 | 0.00 | 3,139.87 | 3,139.87 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.26 | 0.00 | (140.26) | (140.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 78.50 | 0.00 | (78.50) | (78.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,487.22 | 0.00 | (1,487.22) | (1,487.22) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 85.42 | 0.00 | (85.42) | (85.42) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 113.08 | 0.00 | (113.08) | (113.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,047.87 | 0.00 | 952.13 | 952.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,798.23 | 0.00 | (5,798.23) | (5,798.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,798.23 | 0.00 | (5,798.23) | (5,798.23) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,959.90 | 0.00 | (3,959.90) | (3,959.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,959.90 | 0.00 | (3,959.90) | (3,959.90) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 175.50 | 0.00 | 14,824.50 | 14,824.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,545.99 | 0.00 | (11,545.99) | (11,545.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 13,986.49 | 0.00 | 1,013.51 | 1,013.51 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 23,331.53 | 0.00 | (23,331.53) | (23,331.53) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 23,331.53 | 0.00 | (7,331.53) | (7,331.53) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,318.02 | 0.00 | (37,318.02) | (37,318.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,318.02 | 0.00 | (37,318.02) | (37,318.02) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,195.82 | 0.00 | (3,195.82) | (3,195.82) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,284.72 | 0.00 | (1,284.72) | (1,284.72) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 4,480.54 | 0.00 | (3,480.54) | (3,480.54) |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,704.09 | 0.00 | 5,795.91 | 5,795.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,719.43 | 0.00 | (2,719.43) | (2,719.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 9,439.52 | 0.00 | 2,060.48 | 2,060.48 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 753.42 | 0.00 | (753.42) | (753.42) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 4,722.26 | 0.00 | 5,152.74 | 5,152.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 531.92 | 0.00 | (531.92) | (531.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 615.60 | 0.00 | (615.60) | (615.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 980.99 | 0.00 | (980.99) | (980.99) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 380.80 | 0.00 | (380.80) | (380.80) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 8,402.90 | 0.00 | 1,472.10 | 1,472.10 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 17,842.42 | 0.00 | 3,532.58 | 3,532.58 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 22,322.96 | 0.00 | 52.04 | 52.04 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 22,322.96 | 0.00 | 52.04 | 52.04 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,322.96 | 0.00 | (22,322.96) | (22,322.96) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 22,322.96 | 0.00 | (22,322.96) | (22,322.96) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 22,322.96 | 0.00 | 52.04 | 52.04 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,844.79 | 0.00 | (1,844.79) | (1,844.79) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 20,980.33 | 0.00 | (20,980.33) | (20,980.33) |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 834.75 | 0.00 | (834.75) | (834.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 691.50 | 0.00 | (691.50) | (691.50) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 24,351.37 | 0.00 | (23,351.37) | (23,351.37) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,650.24 | 0.00 | 1,349.76 | 1,349.76 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 3,901.24 | 0.00 | 1,098.76 | 1,098.76 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.97 | 0.00 | (28.97) | (28.97) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 970.12 | 0.00 | 4,029.88 | 4,029.88 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.44 | 0.00 | (1,408.44) | (1,408.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 34.31 | 0.00 | (34.31) | (34.31) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 331.72 | 0.00 | (331.72) | (331.72) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 2,773.56 | 0.00 | 2,226.44 | 2,226.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 6,674.80 | 0.00 | 3,325.20 | 3,325.20 |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 31,026.17 | 0.00 | (20,026.17) | (20,026.17) |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 31,026.17 | 0.00 | (20,026.17) | (20,026.17) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,026.17 | 0.00 | (31,026.17) | (31,026.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,026.17 | 0.00 | (31,026.17) | (31,026.17) |
| ***Total Revenue | 11,000.00 | 11,000.00 | 0.00 | 31,026.17 | 0.00 | (20,026.17) | (20,026.17) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,253.07 | 0.00 | (853.07) | (853.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 5,743.07 | 0.00 | (1,343.07) | (1,343.07) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 4,416.60 | 0.00 | 1,883.40 | 1,883.40 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 57.17 | 0.00 | (57.17) | (57.17) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.72 | 0.00 | (83.72) | (83.72) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 4,704.42 | 0.00 | 1,595.58 | 1,595.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,447.49 | 0.00 | (10,447.49) | (10,447.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,447.49 | 0.00 | (10,447.49) | (10,447.49) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,278.95 | 0.00 | 2,721.05 | 2,721.05 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,307.02 | 0.00 | (1,307.02) | (1,307.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 7,877.97 | 0.00 | 1,122.03 | 1,122.03 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,877.97 | 0.00 | (7,877.97) | (7,877.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,877.97 | 0.00 | (7,877.97) | (7,877.97) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,085.25 | 0.00 | (13,085.25) | (13,085.25) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 74,433.77 | 0.00 | (11,054.77) | (11,054.77) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,601.80 | 0.00 | (24,601.80) | (24,601.80) |
| *Total: 61 - Salaries and Wages | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |
| **Total Direct Cost Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |
| ***Total Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 112,120.82 | 0.00 | (112,120.82) | (112,120.82) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 112,120.82 | 0.00 | (112,120.82) | (112,120.82) |
| ***Total Revenue | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 123,142.36 | 0.00 | (38,133.36) | (38,133.36) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 123,142.36 | 0.00 | (38,133.36) | (38,133.36) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 123,212.35 | 0.00 | (38,203.35) | (38,203.35) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 123,212.35 | 0.00 | (38,203.35) | (38,203.35) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,212.35 | 0.00 | (123,212.35) | (123,212.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,212.35 | 0.00 | (123,212.35) | (123,212.35) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 123,212.35 | 0.00 | (38,203.35) | (38,203.35) |

FIN5130.1
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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| *Total: 61 - Salaries and Wages | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| **Total Direct Cost Expenditures | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| ***Total Expenditures | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 73,558.00 |
| *Total: 52 - Appropriations | 158,567.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 107,112.29 | 0.00 | (107,112.29) | (107,112.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,112.29 | 0.00 | (107,112.29) | (107,112.29) |
| ***Total Revenue | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,072.03 | 0.00 | (16,072.03) | (16,072.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,072.03 | 0.00 | (16,072.03) | (16,072.03) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 6,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,460.00 | 0.00 | (192.00) | (192.00) |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,460.00 | 0.00 | (192.00) | (192.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 6,460.00 | 0.00 | (192.00) | (192.00) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,877.63 | 0.00 | (11,877.63) | (11,877.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,877.63 | 0.00 | (11,877.63) | (11,877.63) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 88.88 | 0.00 | 2,911.12 | 2,911.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,429.90 | 0.00 | (1,429.90) | (1,429.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 959.00 | 0.00 | (959.00) | (959.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,477.78 | 0.00 | 522.22 | 522.22 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 299.25 | 0.00 | 400.75 | 400.75 |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 299.25 | 0.00 | 400.75 | 400.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 2,777.03 | 0.00 | 922.97 | 922.97 |
| **Total Direct Cost Expenditures | 3,700.00 | 3,700.00 | 0.00 | 14,654.66 | 0.00 | (10,954.66) | (10,954.66) |
| ***Total Expenditures | 3,700.00 | 3,700.00 | 0.00 | 14,654.66 | 0.00 | (10,954.66) | (10,954.66) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 52 - Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,654.66 | 0.00 | (14,654.66) | (14,654.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,654.66 | 0.00 | (14,654.66) | (14,654.66) |
| ***Total Revenue | 3,700.00 | 3,700.00 | 0.00 | 14,654.66 | 0.00 | (10,954.66) | (10,954.66) |

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 PAT | 215,205.00 | 290,894.00 | 0.00 | 248,605.07 | 0.00 | (33,400.07) | 42,288.93 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 36,806.86 | 0.00 | (36,806.86) | (36,806.86) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,196.64 | 0.00 | (1,196.64) | (1,196.64) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 61 - Salaries and Wages | 215,205.00 | 290,894.00 | 0.00 | 286,918.57 | 0.00 | (71,713.57) | 3,975.43 |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 8,242.22 | 0.00 | (642.22) | (642.22) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,611.99 | 0.00 | (2,611.99) | (2,611.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,604.00 | 0.00 | (1,604.00) | (1,604.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 12,467.01 | 0.00 | (4,867.01) | (4,867.01) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,080.95 | 0.00 | (5,080.95) | (5,080.95) |
| 711100 Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 8,249.90 | 0.00 | 15,221.10 | 15,221.10 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,401.91 | 0.00 | (2,401.91) | (2,401.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3.32 | 0.00 | (3.32) | (3.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 6,145.81 | 0.00 | (6,145.81) | (6,145.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| Subtotal: Non-Travel Support | 23,471.00 | 23,471.00 | 0.00 | 22,579.42 | 0.00 | 891.58 | 891.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,071.00 | 31,071.00 | 0.00 | 35,046.43 | 0.00 | (3,975.43) | (3,975.43) |
| **Total Direct Cost Expenditures | 246,276.00 | 321,965.00 | 0.00 | 321,965.00 | 0.00 | (75,689.00) | 0.00 |
| ***Total Expenditures | 246,276.00 | 321,965.00 | 0.00 | 321,965.00 | 0.00 | (75,689.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 246,276.00 | 321,965.00 | 0.00 | 0.00 | 0.00 | 246,276.00 | 321,965.00 |
| *Total: 52 - Appropriations | 246,276.00 | 321,965.00 | 0.00 | 0.00 | 0.00 | 246,276.00 | 321,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 321,965.00 | 0.00 | (321,965.00) | (321,965.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 321,965.00 | 0.00 | (321,965.00) | (321,965.00) |
| ***Total Revenue | 246,276.00 | 321,965.00 | 0.00 | 321,965.00 | 0.00 | (75,689.00) | 0.00 |

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 59,405.00 | 0.00 | 59,618.65 | 0.00 | (11,210.65) | (213.65) |
| 617F10 Operating Staff | 0.00 | 4,294.00 | 0.00 | 4,307.01 | 0.00 | (4,307.01) | (13.01) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 44.65 | 0.00 | (44.65) | (44.65) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 63,699.00 | 0.00 | 63,970.31 | 0.00 | (15,562.31) | (271.31) |
| 710000 In-State Travel | (3,274.00) | 3,363.00 | 0.00 | 3,059.05 | 0.00 | (6,333.05) | 303.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 228.95 | 0.00 | (228.95) | (228.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| Subtotal: Travel | (3,274.00) | 3,363.00 | 0.00 | 3,608.00 | 0.00 | (6,882.00) | (245.00) |
| 711100 Supplies-General | 8,688.00 | 9,539.00 | 0.00 | 3,631.88 | 0.00 | 5,056.12 | 5,907.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,390.81 | 0.00 | (5,390.81) | (5,390.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,688.00 | 9,539.00 | 0.00 | 9,022.69 | 0.00 | (334.69) | 516.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,414.00 | 12,902.00 | 0.00 | 12,630.69 | 0.00 | (7,216.69) | 271.31 |
| **Total Direct Cost Expenditures | 53,822.00 | 76,601.00 | 0.00 | 76,601.00 | 0.00 | (22,779.00) | 0.00 |
| ***Total Expenditures | 53,822.00 | 76,601.00 | 0.00 | 76,601.00 | 0.00 | (22,779.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,798.00 | 76,601.00 | 0.00 | 0.00 | 0.00 | 68,798.00 | 76,601.00 |
| *Total: 52 - Appropriations | 68,798.00 | 76,601.00 | 0.00 | 0.00 | 0.00 | 68,798.00 | 76,601.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 76,601.00 | 0.00 | (76,601.00) | (76,601.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 76,601.00 | 0.00 | (76,601.00) | (76,601.00) |
| ***Total Revenue | 68,798.00 | 76,601.00 | 0.00 | 76,601.00 | 0.00 | (7,803.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,312.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 5,312.00 | 5,312.00 |
| *Total: 52 - Appropriations | 5,312.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 5,312.00 | 5,312.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,312.00 | 0.00 | (5,312.00) | (5,312.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,312.00 | 0.00 | (5,312.00) | (5,312.00) |
| ***Total Revenue | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,800.00 | 8,800.00 | 0.00 | 9,602.44 | 0.00 | (802.44) | (802.44) |
| *Total: 61 - Salaries and Wages | 8,800.00 | 8,800.00 | 0.00 | 9,602.44 | 0.00 | (802.44) | (802.44) |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 787.52 | 0.00 | (787.52) | (787.52) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 787.52 | 0.00 | 712.48 | 712.48 |
| 711100 Supplies-General | 1,387.00 | 1,387.00 | 0.00 | 1,297.00 | 0.00 | 90.00 | 90.00 |
| Subtotal: Non-Travel Support | 1,387.00 | 1,387.00 | 0.00 | 1,297.00 | 0.00 | 90.00 | 90.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,887.00 | 2,887.00 | 0.00 | 2,084.52 | 0.00 | 802.48 | 802.48 |
| **Total Direct Cost Expenditures | 11,687.00 | 11,687.00 | 0.00 | 11,686.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 11,687.00 | 11,687.00 | 0.00 | 11,686.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| *Total: 52 - Appropriations | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,686.96 | 0.00 | (11,686.96) | (11,686.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,686.96 | 0.00 | (11,686.96) | (11,686.96) |
| ***Total Revenue | 11,687.00 | 11,687.00 | 0.00 | 11,686.96 | 0.00 | 0.04 | 0.04 |

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,687.54 | 0.00 | (12,687.54) | (12,687.54) |
| 616F10 Extension Educator | 26,105.00 | 26,106.00 | 0.00 | 32,588.96 | 0.00 | (6,483.96) | (6,482.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,248.50 | 0.00 | (1,248.50) | (1,248.50) |
| *Total: 61 - Salaries and Wages | 26,105.00 | 26,106.00 | 0.00 | 46,525.00 | 0.00 | (20,420.00) | (20,419.00) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| Subtotal: Non-Travel Support | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,419.00 | 20,419.00 | 0.00 | 0.00 | 0.00 | 20,419.00 | 20,419.00 |
| **Total Direct Cost Expenditures | 46,524.00 | 46,525.00 | 0.00 | 46,525.00 | 0.00 | (1.00) | (0.00) |
| ***Total Expenditures | 46,524.00 | 46,525.00 | 0.00 | 46,525.00 | 0.00 | (1.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,524.00 | 46,525.00 | 0.00 | 0.00 | 0.00 | 46,524.00 | 46,525.00 |
| *Total: 52 - Appropriations | 46,524.00 | 46,525.00 | 0.00 | 0.00 | 0.00 | 46,524.00 | 46,525.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,525.00 | 0.00 | (46,525.00) | (46,525.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,525.00 | 0.00 | (46,525.00) | (46,525.00) |
| ***Total Revenue | 46,524.00 | 46,525.00 | 0.00 | 46,525.00 | 0.00 | (1.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| ***Total Expenditures | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 17,438.49 | 0.00 | (17,438.49) | (17,438.49) |
| 614F10 Academic Administrator | 13,680.00 | (13,680.00) | 0.00 | 77,276.90 | 0.00 | (63,596.90) | (90,956.90) |
| 615F10 PAT | 4,320.00 | 207,338.00 | 0.00 | 105,937.83 | 0.00 | (101,617.83) | 101,400.17 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 97,004.58 | 0.00 | (97,004.58) | (97,004.58) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 584.75 | 0.00 | (584.75) | (584.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,452.80 | 0.00 | (2,452.80) | (2,452.80) |
| *Total: 61 - Salaries and Wages | 18,000.00 | 193,658.00 | 0.00 | 300,695.35 | 0.00 | (282,695.35) | (107,037.35) |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,602.75 | 0.00 | 22,397.25 | 22,397.25 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 3,105.75 | 0.00 | 21,894.25 | 21,894.25 |
| 711100 Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 7,134.01 | 0.00 | 63,365.99 | 63,365.99 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,619.08 | 0.00 | (2,619.08) | (2,619.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,283.23 | 0.00 | (3,283.23) | (3,283.23) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,965.72 | 0.00 | (15,965.72) | (15,965.72) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 638.36 | 0.00 | (638.36) | (638.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 675.02 | 0.00 | (675.02) | (675.02) |
| Subtotal: Non-Travel Support | 70,500.00 | 70,500.00 | 0.00 | 30,315.42 | 0.00 | 40,184.58 | 40,184.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 95,500.00 | 95,500.00 | 0.00 | 33,421.17 | 0.00 | 62,078.83 | 62,078.83 |
| **Total Direct Cost Expenditures | 113,500.00 | 289,158.00 | 0.00 | 334,116.52 | 0.00 | (220,616.52) | (44,958.52) |
| ***Total Expenditures | 113,500.00 | 289,158.00 | 0.00 | 334,116.52 | 0.00 | (220,616.52) | (44,958.52) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 99,820.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 99,820.00 | 302,838.00 |
| *Total: 52 - Appropriations | 99,820.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 99,820.00 | 302,838.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 334,116.52 | 0.00 | (334,116.52) | (334,116.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 334,116.52 | 0.00 | (334,116.52) | (334,116.52) |
| ***Total Revenue | 99,820.00 | 302,838.00 | 0.00 | 334,116.52 | 0.00 | (234,296.52) | (31,278.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 632.73 | 0.00 | 367.27 | 367.27 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 632.73 | 0.00 | 367.27 | 367.27 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 563.52 | 0.00 | (563.52) | (563.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 451.13 | 0.00 | (451.13) | (451.13) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,083.09 | 0.00 | (83.09) | (83.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,715.82 | 0.00 | (1,715.82) | (1,715.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,715.82 | 0.00 | (1,715.82) | (1,715.82) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| *Total: 61 - Salaries and Wages | 46,850.00 | 46,850.00 | 0.00 | 1,669.00 | 0.00 | 45,181.00 | 45,181.00 |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 4,899.18 | 0.00 | 10,100.82 | 10,100.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,696.27 | 0.00 | (1,696.27) | (1,696.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 7,135.45 | 0.00 | 7,864.55 | 7,864.55 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,423.60 | 0.00 | (12,423.60) | (12,423.60) |
| 711100 Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,451.55 | 0.00 | 49,548.45 | 49,548.45 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.36 | 0.00 | (27.36) | (27.36) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,816.09 | 0.00 | (2,816.09) | (2,816.09) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,223.36 | 0.00 | (11,223.36) | (11,223.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 624.28 | 0.00 | (624.28) | (624.28) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 0.00 | 33,066.24 | 0.00 | 21,933.76 | 21,933.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 40,201.69 | 0.00 | 29,798.31 | 29,798.31 |
| **Total Direct Cost Expenditures | 116,850.00 | 116,850.00 | 0.00 | 41,870.69 | 0.00 | 74,979.31 | 74,979.31 |
| ***Total Expenditures | 116,850.00 | 116,850.00 | 0.00 | 41,870.69 | 0.00 | 74,979.31 | 74,979.31 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41,870.69 | 0.00 | (41,870.69) | (41,870.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,870.69 | 0.00 | (41,870.69) | (41,870.69) |
| ***Total Revenue | 116,850.00 | 116,850.00 | 0.00 | 41,870.69 | 0.00 | 74,979.31 | 74,979.31 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,970.24 | 0.00 | (7,970.24) | (7,970.24) |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 36,108.37 | 0.00 | 7,891.63 | 7,891.63 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,078.61 | 0.00 | (44,078.61) | (44,078.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,078.61 | 0.00 | (44,078.61) | (44,078.61) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 78,768.47 | 0.00 | (78,768.47) | (78,768.47) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 56,470.06 | 0.00 | (1,470.06) | (1,470.06) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,768.15 | 0.00 | (6,768.15) | (6,768.15) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 322.50 | 0.00 | 10,677.50 | 10,677.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,415.54 | 0.00 | (6,415.54) | (6,415.54) |
| *Total: 61 - Salaries and Wages | | 66,000.00 | 66,000.00 | 0.00 | 148,744.72 | 0.00 | (82,744.72) | (82,744.72) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,103.68 | 0.00 | 7,946.32 | 7,946.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.65 | 0.00 | (602.65) | (602.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 8,426.33 | 0.00 | 6,623.67 | 6,623.67 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 10,076.95 | 0.00 | 36,173.05 | 36,173.05 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,773.04 | 0.00 | (1,773.04) | (1,773.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,838.76 | 0.00 | (2,838.76) | (2,838.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,023.22 | 0.00 | (5,023.22) | (5,023.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,719.16 | 0.00 | (10,719.16) | (10,719.16) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,164.56 | 0.00 | (1,164.56) | (1,164.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,598.05 | 0.00 | (2,598.05) | (2,598.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 34,316.74 | 0.00 | 11,933.26 | 11,933.26 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 42,743.07 | 0.00 | 18,556.93 | 18,556.93 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 127,300.00 | 127,300.00 | 0.00 | 191,487.79 | 0.00 | (64,187.79) | (64,187.79) |
| ***Total Expenditures | | 127,300.00 | 127,300.00 | 0.00 | 191,487.79 | 0.00 | (64,187.79) | (64,187.79) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 127,300.00 | 127,300.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 127,300.00 |
| *Total: 52 - Appropriations | | 127,300.00 | 127,300.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 127,300.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 191,487.79 | 0.00 | (191,487.79) | (191,487.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 191,487.79 | 0.00 | (191,487.79) | (191,487.79) |
| ***Total Revenue | 127,300.00 | 127,300.00 | 0.00 | 191,487.79 | 0.00 | (64,187.79) | (64,187.79) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 47,944.99 | 0.00 | (47,944.99) | (47,944.99) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 119,961.99 | 0.00 | (7,961.99) | (7,961.99) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 3,405.50 | 0.00 | 11,594.50 | 11,594.50 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,719.89 | 0.00 | (9,719.89) | (9,719.89) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | (467.50) | (467.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,974.30 | 0.00 | (1,974.30) | (1,974.30) |
| *Total: 61 - Salaries and Wages | | 127,000.00 | 127,000.00 | 0.00 | 183,474.17 | 0.00 | (56,474.17) | (56,474.17) |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,893.87 | 0.00 | 3,506.13 | 3,506.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,775.12 | 0.00 | (3,775.12) | (3,775.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,761.50 | 0.00 | (1,761.50) | (1,761.50) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 14,430.49 | 0.00 | (2,030.49) | (2,030.49) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 315.49 | 0.00 | (315.49) | (315.49) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,711.18 | 0.00 | 27,878.82 | 27,878.82 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 183.92 | 0.00 | (183.92) | (183.92) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,952.84 | 0.00 | (6,952.84) | (6,952.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,738.31 | 0.00 | (2,738.31) | (2,738.31) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 791.04 | 0.00 | (791.04) | (791.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,913.03 | 0.00 | (1,913.03) | (1,913.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,395.40 | 0.00 | (3,395.40) | (3,395.40) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.74 | 0.00 | (486.74) | (486.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 65.54 | 0.00 | (65.54) | (65.54) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,046.96 | 0.00 | (1,046.96) | (1,046.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 20,722.20 | 0.00 | 9,867.80 | 9,867.80 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 35,152.69 | 0.00 | 7,837.31 | 7,837.31 |
| **Total Direct Cost Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 218,626.86 | 0.00 | (48,636.86) | (48,636.86) |
| ***Total Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 218,626.86 | 0.00 | (48,636.86) | (48,636.86) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 218,626.86 | 0.00 | (218,626.86) | (218,626.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 218,626.86 | 0.00 | (218,626.86) | (218,626.86) |
| ***Total Revenue | 169,990.00 | 169,990.00 | 0.00 | 218,626.86 | 0.00 | (48,636.86) | (48,636.86) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 997.95 | 0.00 | 2,402.05 | 2,402.05 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.78 | 0.00 | (1,203.78) | (1,203.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 2,621.73 | 0.00 | 778.27 | 778.27 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 235.99 | 0.00 | (235.99) | (235.99) |
| 711100 Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 483.63 | 0.00 | 9,916.37 | 9,916.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.47 | 0.00 | (170.47) | (170.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 0.00 | 1,684.87 | 0.00 | 8,715.13 | 8,715.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 4,306.60 | 0.00 | 9,493.40 | 9,493.40 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 4,306.60 | 0.00 | 10,693.40 | 10,693.40 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 4,306.60 | 0.00 | 10,693.40 | 10,693.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,306.60 | 0.00 | (4,306.60) | (4,306.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,306.60 | 0.00 | (4,306.60) | (4,306.60) |
| ***Total Revenue | 15,000.00 | 15,000.00 | 0.00 | 4,306.60 | 0.00 | 10,693.40 | 10,693.40 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,206.15 | 0.00 | (6,206.15) | (6,206.15) |
| 615F10 PAT | 25,000.00 | 25,000.00 | 0.00 | 80,365.32 | 0.00 | (55,365.32) | (55,365.32) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 86,571.47 | 0.00 | (46,571.47) | (46,571.47) |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,650.18 | 0.00 | 3,349.82 | 3,349.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 159.50 | 0.00 | (159.50) | (159.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,129.68 | 0.00 | 2,870.32 | 2,870.32 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 69.07 | 0.00 | 7,430.93 | 7,430.93 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.42 | 0.00 | (23.42) | (23.42) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.70 | 0.00 | (78.70) | (78.70) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 250.36 | 0.00 | (250.36) | (250.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 708.37 | 0.00 | (708.37) | (708.37) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 2,859.96 | 0.00 | 4,640.04 | 4,640.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 6,989.64 | 0.00 | 7,510.36 | 7,510.36 |
| **Total Direct Cost Expenditures | 54,500.00 | 54,500.00 | 0.00 | 93,561.11 | 0.00 | (39,061.11) | (39,061.11) |
| ***Total Expenditures | 54,500.00 | 54,500.00 | 0.00 | 93,561.11 | 0.00 | (39,061.11) | (39,061.11) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 54,500.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 54,500.00 |
| *Total: 52 - Appropriations | 54,500.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 54,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,561.11 | 0.00 | (93,561.11) | (93,561.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,561.11 | 0.00 | (93,561.11) | (93,561.11) |
| ***Total Revenue | 54,500.00 | 54,500.00 | 0.00 | 93,561.11 | 0.00 | (39,061.11) | (39,061.11) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,526.15 | 0.00 | (8,526.15) | (8,526.15) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 88,960.22 | 0.00 | 156,039.78 | 156,039.78 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 5,925.00 | 0.00 | (4,925.00) | (4,925.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 11,269.78 | 0.00 | (11,269.78) | (11,269.78) |
| *Total: 61 - Salaries and Wages | | 246,000.00 | 246,000.00 | 0.00 | 114,681.15 | 0.00 | 131,318.85 | 131,318.85 |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,861.55 | 0.00 | 6,138.45 | 6,138.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 436.58 | 0.00 | (436.58) | (436.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| Subtotal: Travel | | 13,000.00 | 13,000.00 | 0.00 | 7,613.13 | 0.00 | 5,386.87 | 5,386.87 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 30.98 | 0.00 | (30.98) | (30.98) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,654.58 | 0.00 | 16,845.42 | 16,845.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,780.01 | 0.00 | (2,780.01) | (2,780.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,070.74 | 0.00 | (4,070.74) | (4,070.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,014.80 | 0.00 | (6,014.80) | (6,014.80) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 675.84 | 0.00 | (675.84) | (675.84) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 84.53 | 0.00 | (84.53) | (84.53) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 770.54 | 0.00 | (770.54) | (770.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.54 | 0.00 | (188.54) | (188.54) |
| Subtotal: Non-Travel Support | | 18,500.00 | 18,500.00 | 0.00 | 16,270.56 | 0.00 | 2,229.44 | 2,229.44 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,500.00 | 31,500.00 | 0.00 | 23,883.69 | 0.00 | 7,616.31 | 7,616.31 |
| **Total Direct Cost Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 138,564.84 | 0.00 | 138,935.16 | 138,935.16 |
| ***Total Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 138,564.84 | 0.00 | 138,935.16 | 138,935.16 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,564.84 | 0.00 | (138,564.84) | (138,564.84) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 138,564.84 | 0.00 | (138,564.84) | (138,564.84) |
| ***Total Revenue | | 277,500.00 | 277,500.00 | 0.00 | 138,564.84 | 0.00 | 138,935.16 | 138,935.16 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,131.20 | 0.00 | 868.80 | 868.80 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 401.03 | 0.00 | (401.03) | (401.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,782.23 | 0.00 | 217.77 | 217.77 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 19.43 | 0.00 | (19.43) | (19.43) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 695.50 | 0.00 | 3,304.50 | 3,304.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 297.16 | 0.00 | (297.16) | (297.16) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 145.36 | 0.00 | (145.36) | (145.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,540.44 | 0.00 | (1,540.44) | (1,540.44) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 114.52 | 0.00 | (114.52) | (114.52) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 144.85 | 0.00 | (144.85) | (144.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,019.98 | 0.00 | 980.02 | 980.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,802.21 | 0.00 | (4,802.21) | (4,802.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,802.21 | 0.00 | (4,802.21) | (4,802.21) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,850.35 | 0.00 | (6,850.35) | (6,850.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 8,046.35 | 0.00 | 6,953.65 | 6,953.65 |
| 719100 Membership Dues & Fees | 16,000.00 | 16,000.00 | 0.00 | 11,861.26 | 0.00 | 4,138.74 | 4,138.74 |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 11,861.26 | 0.00 | 4,138.74 | 4,138.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,907.61 | 0.00 | (19,907.61) | (19,907.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,907.61 | 0.00 | (19,907.61) | (19,907.61) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 856.60 | 0.00 | (856.60) | (856.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,029.20 | 0.00 | (1,029.20) | (1,029.20) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 1,885.80 | 0.00 | (885.80) | (885.80) |
| 710000 In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 6,321.71 | 0.00 | 5,178.29 | 5,178.29 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.30 | 0.00 | (724.30) | (724.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Travel | 11,500.00 | 11,500.00 | 0.00 | 7,646.01 | 0.00 | 3,853.99 | 3,853.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 585.10 | 0.00 | (585.10) | (585.10) |
| 711100 Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,638.55 | 0.00 | 8,236.45 | 8,236.45 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63.46 | 0.00 | (63.46) | (63.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.76 | 0.00 | (656.76) | (656.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.34 | 0.00 | (28.34) | (28.34) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,060.56 | 0.00 | (1,060.56) | (1,060.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 255.71 | 0.00 | (255.71) | (255.71) |
| Subtotal: Non-Travel Support | 9,875.00 | 9,875.00 | 0.00 | 4,288.48 | 0.00 | 5,586.52 | 5,586.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,375.00 | 21,375.00 | 0.00 | 11,934.49 | 0.00 | 9,440.51 | 9,440.51 |
| **Total Direct Cost Expenditures | 22,375.00 | 22,375.00 | 0.00 | 13,820.29 | 0.00 | 8,554.71 | 8,554.71 |
| ***Total Expenditures | 22,375.00 | 22,375.00 | 0.00 | 13,820.29 | 0.00 | 8,554.71 | 8,554.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,820.29 | 0.00 | (13,820.29) | (13,820.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,820.29 | 0.00 | (13,820.29) | (13,820.29) |
| ***Total Revenue | 22,375.00 | 22,375.00 | 0.00 | 13,820.29 | 0.00 | 8,554.71 | 8,554.71 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 786.27 | 0.00 | (786.27) | (786.27) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 786.27 | 0.00 | 213.73 | 213.73 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,593.91 | 0.00 | 3,406.09 | 3,406.09 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 1,711.41 | 0.00 | 3,288.59 | 3,288.59 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 1,715.56 | 0.00 | 3,284.44 | 3,284.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 467.84 | 0.00 | (467.84) | (467.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 386.80 | 0.00 | (386.80) | (386.80) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 2,570.20 | 0.00 | 2,429.80 | 2,429.80 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 4,281.61 | 0.00 | 5,718.39 | 5,718.39 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 5,067.88 | 0.00 | 5,932.12 | 5,932.12 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 5,067.88 | 0.00 | 5,932.12 | 5,932.12 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,067.88 | 0.00 | (5,067.88) | (5,067.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,067.88 | 0.00 | (5,067.88) | (5,067.88) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 5,067.88 | 0.00 | 5,932.12 | 5,932.12 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,940.40 | 0.00 | 2,459.60 | 2,459.60 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 850.86 | 0.00 | (850.86) | (850.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 3,515.46 | 0.00 | 884.54 | 884.54 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 1,279.37 | 0.00 | 5,020.63 | 5,020.63 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 24.63 | 0.00 | (24.63) | (24.63) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | (15.21) | (15.21) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 1,319.21 | 0.00 | 4,980.79 | 4,980.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,834.67 | 0.00 | (4,834.67) | (4,834.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,834.67 | 0.00 | (4,834.67) | (4,834.67) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 8,716.84 | 0.00 | (8,716.84) | (8,716.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 8,716.84 | 0.00 | (8,716.84) | (8,716.84) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 228.25 | 0.00 | 2,771.75 | 2,771.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 730.83 | 0.00 | (730.83) | (730.83) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 959.08 | 0.00 | 2,040.92 | 2,040.92 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 634.94 | 0.00 | 65.06 | 65.06 |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 634.94 | 0.00 | 65.06 | 65.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 1,594.02 | 0.00 | 2,105.98 | 2,105.98 |
| **Total Direct Cost Expenditures | 3,700.00 | 3,700.00 | 0.00 | 10,310.86 | 0.00 | (6,610.86) | (6,610.86) |
| ***Total Expenditures | 3,700.00 | 3,700.00 | 0.00 | 10,310.86 | 0.00 | (6,610.86) | (6,610.86) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 52 - Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,310.86 | 0.00 | (10,310.86) | (10,310.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,310.86 | 0.00 | (10,310.86) | (10,310.86) |
| ***Total Revenue | 3,700.00 | 3,700.00 | 0.00 | 10,310.86 | 0.00 | (6,610.86) | (6,610.86) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 5,267.55 | 0.00 | 3,732.45 | 3,732.45 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42.90 | 0.00 | (42.90) | (42.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 5,385.45 | 0.00 | 3,614.55 | 3,614.55 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,385.45 | 0.00 | (5,385.45) | (5,385.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,385.45 | 0.00 | (5,385.45) | (5,385.45) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,421.96 | 0.00 | (3,421.96) | (3,421.96) |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 157,561.82 | 0.00 | (94,182.82) | (94,182.82) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 44.15 | 0.00 | (44.15) | (44.15) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 185,535.83 | 0.00 | (185,535.83) | (185,535.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 185,535.83 | 0.00 | (185,535.83) | (185,535.83) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| **Total Direct Cost Expenditures | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| ***Total Expenditures | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| *Total: 52 - Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 151,327.31 | 0.00 | (151,327.31) | (151,327.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,327.31 | 0.00 | (151,327.31) | (151,327.31) |
| ***Total Revenue | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,250.99 | 0.00 | (11,250.99) | (11,250.99) |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 71,487.46 | 0.00 | 13,521.54 | 13,521.54 |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 82,738.45 | 0.00 | (82,738.45) | (82,738.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,738.45 | 0.00 | (82,738.45) | (82,738.45) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,333.37 | 0.00 | (15,333.37) | (15,333.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,333.37 | 0.00 | (15,333.37) | (15,333.37) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 6,264.50 | 0.00 | (1,264.50) | (1,264.50) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,264.50 | 0.00 | 3.50 | 3.50 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,264.50 | 0.00 | 3.50 | 3.50 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 6,264.50 | 0.00 | 3.50 | 3.50 |

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 158,310.00 | 162,687.00 | 0.00 | 200,568.68 | 0.00 | (42,258.68) | (37,881.68) |
| 61CPHX | Part Time Hourly | 15,800.00 | 11,600.00 | 0.00 | 12,600.50 | 0.00 | 3,199.50 | (1,000.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,589.67 | 0.00 | (2,589.67) | (2,589.67) |
| 61SNWS | College Work Study | 600.00 | 3,417.00 | 0.00 | 223.32 | 0.00 | 376.68 | 3,193.68 |
| *Total: 61 - Salaries and Wages | | 174,710.00 | 177,704.00 | 0.00 | 215,982.17 | 0.00 | (41,272.17) | (38,278.17) |
| 7100 | In-State Travel | 6,020.00 | 7,633.00 | 0.00 | 4,638.82 | 0.00 | 1,381.18 | 2,994.18 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,932.79 | 0.00 | (2,932.79) | (2,932.79) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,358.70 | 0.00 | (1,358.70) | (1,358.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | | 6,020.00 | 7,633.00 | 0.00 | 9,070.31 | 0.00 | (3,050.31) | (1,437.31) |
| 7111 | Supplies | 0.00 | 482.36 | 0.00 | 15,436.30 | 0.00 | (15,436.30) | (14,953.94) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 523.12 | 0.00 | (523.12) | (523.12) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | (8.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,184.72 | 0.00 | (2,184.72) | (2,184.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 71CZ | Other Expenses-Deductions | 8,080.00 | 14,918.00 | 0.00 | 0.00 | 0.00 | 8,080.00 | 14,918.00 |
| Subtotal: Non-Travel Support | | 8,080.00 | 15,400.36 | 0.00 | 18,793.64 | 0.00 | (10,713.64) | (3,393.28) |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,100.00 | 23,033.36 | 0.00 | 27,863.95 | 0.00 | (13,763.95) | (4,830.59) |
| 7400 | Capitalizable Equipment | 0.00 | 775.00 | 0.00 | 775.00 | 0.00 | (775.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 775.00 | 0.00 | 775.00 | 0.00 | (775.00) | 0.00 |
| **Total Direct Cost Expenditures | | 188,810.00 | 201,512.36 | 0.00 | 244,621.12 | 0.00 | (55,811.12) | (43,108.76) |
| ***Total Expenditures | | 188,810.00 | 201,512.36 | 0.00 | 244,621.12 | 0.00 | (55,811.12) | (43,108.76) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 160,485.00 | 172,705.00 | 0.00 | 171,116.00 | 0.00 | (10,631.00) | 1,589.00 |
| 520000 | Federal Appropriations | 16,217.00 | 16,217.00 | 0.00 | 8,615.00 | 0.00 | 7,602.00 | 7,602.00 |
| *Total: 52 - Appropriations | | 176,702.00 | 188,922.00 | 0.00 | 179,731.00 | 0.00 | (3,029.00) | 9,191.00 |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 54,892.30 | 0.00 | (54,892.30) | (54,892.30) |
| *Total: 56 - Sales of Educational Activities | | 0.00 | 0.00 | 0.00 | 54,892.30 | 0.00 | (54,892.30) | (54,892.30) |
| 5703 | Miscellaneous Sources | 12,108.00 | 12,108.00 | 0.00 | 9,997.82 | 0.00 | 2,110.18 | 2,110.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: 57 - Other Sources | 12,108.00 | 12,108.00 | 0.00 | 9,997.82 | 0.00 | 2,110.18 | 2,110.18 |
| 5800 Budgeted Use of Reserves | 0.00 | 482.36 | 0.00 | 0.00 | 0.00 | 0.00 | 482.36 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 482.36 | 0.00 | 0.00 | 0.00 | 0.00 | 482.36 |
| ***Total Revenue | 188,810.00 | 201,512.36 | 0.00 | 244,621.12 | 0.00 | (55,811.12) | (43,108.76) |

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 197,745.00 | 223,688.00 | 0.00 | 98,782.06 | 0.00 | 98,962.94 | 124,905.94 |
| 615F10 | PAT | 7,669.00 | 14,021.00 | 0.00 | 46,843.52 | 0.00 | (39,174.52) | (32,822.52) |
| 616F10 | Extension Educator | 76,128.00 | 146,974.00 | 0.00 | 315,662.28 | 0.00 | (239,534.28) | (168,688.28) |
| 617F10 | Operating Staff | 11,598.00 | 11,727.00 | 0.00 | 9,005.82 | 0.00 | 2,592.18 | 2,721.18 |
| 61CPEX | Part Time Salary | 12,800.00 | 12,800.00 | 0.00 | 1,501.25 | 0.00 | 11,298.75 | 11,298.75 |
| 61CPHX | Part Time Hourly | 19,000.00 | 25,089.00 | 0.00 | 25,893.45 | 0.00 | (6,893.45) | (804.45) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | (2,031.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 553.75 | 0.00 | (553.75) | (553.75) |
| 61U000 | Salary Offset Account | (841.00) | (5,479.00) | 0.00 | 0.00 | 0.00 | (841.00) | (5,479.00) |
| *Total: 61 - Salaries and Wages | | 324,099.00 | 428,820.00 | 0.00 | 500,513.63 | 0.00 | (176,414.63) | (71,693.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26,358.44 | 0.00 | (26,358.44) | (26,358.44) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,047.43 | 0.00 | (2,047.43) | (2,047.43) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 16,126.56 | 0.00 | (16,126.56) | (16,126.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 614.34 | 0.00 | (614.34) | (614.34) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 812.50 | 0.00 | (812.50) | (812.50) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,720.32 | 0.00 | (1,720.32) | (1,720.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 815.66 | 0.00 | (815.66) | (815.66) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | (213.84) | (213.84) |
| 710Z | Travel-Other | 14,200.00 | 36,960.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 36,960.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | | 18,200.00 | 40,960.00 | 0.00 | 49,159.09 | 0.00 | (30,959.09) | (8,199.09) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 990.27 | 0.00 | (990.27) | (990.27) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14,395.08 | 0.00 | (14,395.08) | (14,395.08) |
| 711100 | Supplies-General | 6,000.00 | 84,233.40 | 0.00 | 4,055.69 | 0.00 | 1,944.31 | 80,177.71 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 12,372.43 | 0.00 | (12,372.43) | (12,372.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,082.37 | 0.00 | (2,082.37) | (2,082.37) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,717.29 | 0.00 | (1,717.29) | (1,717.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 548.35 | 0.00 | (548.35) | (548.35) |

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 70.93 | 0.00 | (70.93) | (70.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 628.79 | 0.00 | (628.79) | (628.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,339.89 | 0.00 | (2,339.89) | (2,339.89) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,008.03 | 0.00 | (1,008.03) | (1,008.03) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 840.13 | 0.00 | (840.13) | (840.13) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.24 | 0.00 | (226.24) | (226.24) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,340.25 | 0.00 | (2,340.25) | (2,340.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 123.83 | 0.00 | (123.83) | (123.83) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,175.20 | 0.00 | (1,175.20) | (1,175.20) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| 71CZ Other Expenses-Deductions | 21,846.00 | 47,746.00 | 0.00 | 328.81 | 0.00 | 21,517.19 | 47,417.19 |
| Subtotal: Non-Travel Support | 27,846.00 | 131,979.40 | 0.00 | 47,337.72 | 0.00 | (19,491.72) | 84,641.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,046.00 | 172,939.40 | 0.00 | 96,496.81 | 0.00 | (50,450.81) | 76,442.59 |
| 7400 Capitalizable Equipment | 2,000.00 | 16,800.00 | 0.00 | 11,786.75 | 0.00 | (9,786.75) | 5,013.25 |
| 740000 Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 4,000.00 | 16,800.00 | 0.00 | 11,786.75 | 0.00 | (7,786.75) | 5,013.25 |
| 8010 Non-Mandatory Transfers Out | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 8110 Non-Mandatory Transfers Out | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 374,145.00 | 618,559.40 | 0.00 | 609,797.19 | 0.00 | (235,652.19) | 8,762.21 |
| ***Total Expenditures | 374,145.00 | 618,559.40 | 0.00 | 609,797.19 | 0.00 | (235,652.19) | 8,762.21 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 317,517.00 | 479,698.00 | 0.00 | 442,074.00 | 0.00 | (124,557.00) | 37,624.00 |
| 520000 Federal Appropriations | 17,500.00 | 99,733.40 | 0.00 | 25,652.48 | 0.00 | (8,152.48) | 74,080.92 |
| *Total: 52 - Appropriations | 335,017.00 | 579,431.40 | 0.00 | 467,726.48 | 0.00 | (132,709.48) | 111,704.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5703 Miscellaneous Sources | 70,256.00 | 70,256.00 | 0.00 | 142,070.71 | 0.00 | (71,814.71) | (71,814.71) |
| *Total: 57 - Other Sources | 70,256.00 | 70,256.00 | 0.00 | 142,070.71 | 0.00 | (71,814.71) | (71,814.71) |
| ***Total Revenue | 405,273.00 | 649,687.40 | 0.00 | 609,797.19 | 0.00 | (204,524.19) | 39,890.21 |

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,970.00 | 0.00 | (2,970.00) | (2,970.00) |
| 615F10 PAT | 2,230,182.00 | 2,390,323.00 | 0.00 | 1,703,732.24 | 0.00 | 526,449.76 | 686,590.76 |
| 616F10 Extension Educator | 951,746.00 | 982,293.00 | 0.00 | 1,099,102.34 | 0.00 | (147,356.34) | (116,809.34) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 617F10 Operating Staff | 78,280.00 | 79,669.00 | 0.00 | 368,824.67 | 0.00 | (290,544.67) | (289,155.67) |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 2,690.00 | 0.00 | (2,690.00) | (2,690.00) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,151.14 | 0.00 | (2,151.14) | (2,151.14) |
| 61CNZ0 Non Status Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 6,277.50 | 0.00 | (6,277.50) | (6,277.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,950.00 | 0.00 | (8,950.00) | (8,950.00) |
| 61CPHX Part Time Hourly | 39,100.00 | 47,910.00 | 0.00 | 22,119.89 | 0.00 | 16,980.11 | 25,790.11 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,623.02 | 0.00 | (4,623.02) | (4,623.02) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,221.52 | 0.00 | (1,221.52) | (1,221.52) |
| 61U000 Salary Offset Account | (6.00) | (192,773.00) | 0.00 | 0.00 | 0.00 | (6.00) | (192,773.00) |
| *Total: 61 - Salaries and Wages | 3,299,802.00 | 3,307,922.00 | 0.00 | 3,223,237.32 | 0.00 | 76,564.68 | 84,684.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 80,050.00 | 84,840.00 | 0.00 | 44,109.76 | 0.00 | 35,940.24 | 40,730.24 |
| 710000 In-State Travel | 7,450.00 | 7,450.00 | 0.00 | 2,425.12 | 0.00 | 5,024.88 | 5,024.88 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 28,649.36 | 0.00 | (28,649.36) | (28,649.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,522.54 | 0.00 | (1,522.54) | (1,522.54) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 702.16 | 0.00 | (702.16) | (702.16) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,236.93 | 0.00 | (8,236.93) | (8,236.93) |
| 7104 Non-Employee-Student Travel | 1,050.00 | 1,050.00 | 0.00 | 797.09 | 0.00 | 252.91 | 252.91 |
| 710400 Student or Non-Emp Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Travel | 88,700.00 | 93,490.00 | 0.00 | 86,442.96 | 0.00 | 2,257.04 | 7,047.04 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,353.52 | 0.00 | (12,353.52) | (12,353.52) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 252.50 | 0.00 | (252.50) | (252.50) |
| 7111 Supplies | 6,000.00 | 6,000.00 | 0.00 | 96,778.73 | 0.00 | (90,778.73) | (90,778.73) |
| 711100 Supplies-General | 31,500.00 | 31,500.00 | 0.00 | 2,507.95 | 0.00 | 28,992.05 | 28,992.05 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 76,163.09 | 0.00 | (76,163.09) | (76,163.09) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 793.75 | 0.00 | (793.75) | (793.75) |

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 7140 Postage | 0.00 | 0.00 | 0.00 | 24,512.46 | 0.00 | (24,512.46) | (24,512.46) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,210.79 | 0.00 | (1,210.79) | (1,210.79) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,319.31 | 0.00 | (1,319.31) | (1,319.31) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 66.50 | 0.00 | (66.50) | (66.50) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 41,187.60 | 0.00 | (41,187.60) | (41,187.60) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 39,636.31 | 0.00 | (39,636.31) | (39,636.31) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (57.49) | 0.00 | 57.49 | 57.49 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 299.64 | 0.00 | (299.64) | (299.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 76.38 | 0.00 | (76.38) | (76.38) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 15,702.71 | 0.00 | (15,702.71) | (15,702.71) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 4,422.15 | 0.00 | (4,422.15) | (4,422.15) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 2,918.82 | 0.00 | (2,918.82) | (2,918.82) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,128.43 | 0.00 | (2,128.43) | (2,128.43) |
| 71C6 Insurance | 0.00 | 0.00 | 0.00 | 13.80 | 0.00 | (13.80) | (13.80) |
| 71CZ Other Expenses-Deductions | 238,200.00 | 313,940.00 | 0.00 | 1,050.00 | 0.00 | 237,150.00 | 312,890.00 |
| Subtotal: Non-Travel Support | 275,700.00 | 351,440.00 | 0.00 | 326,840.85 | 0.00 | (51,140.85) | 24,599.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 364,400.00 | 444,930.00 | 0.00 | 413,283.81 | 0.00 | (48,883.81) | 31,646.19 |
| 7400 Capitalizable Equipment | 29,603.00 | 34,564.00 | 0.00 | 26,116.06 | 0.00 | 3,486.94 | 8,447.94 |
| *Total: 74 - Capitalizable Plant and Equipment | 29,603.00 | 34,564.00 | 0.00 | 26,116.06 | 0.00 | 3,486.94 | 8,447.94 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,693,805.00 | 3,787,416.00 | 0.00 | 3,662,637.19 | 0.00 | 31,167.81 | 124,778.81 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (3,180.92) | 0.00 | 3,180.92 | 3,180.92 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,693,805.00 | 3,787,416.00 | 0.00 | 3,662,637.19 | 0.00 | 31,167.81 | 124,778.81 |

Revenue

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 5200 | Federal Appropriations | 3,000,398.00 | 3,094,009.00 | 0.00 | 2,411,154.00 | 0.00 | 589,244.00 | 682,855.00 |
| 520000 | Federal Appropriations | 407,696.00 | 407,696.00 | 0.00 | 89,258.00 | 0.00 | 318,438.00 | 318,438.00 |
| *Total: 52 - Appropriations | | 3,408,094.00 | 3,501,705.00 | 0.00 | 2,500,412.00 | 0.00 | 907,682.00 | 1,001,293.00 |
| 5703 | Miscellaneous Sources | 286,361.00 | 286,361.00 | 0.00 | 1,162,225.19 | 0.00 | (875,864.19) | (875,864.19) |
| *Total: 57 - Other Sources | | 286,361.00 | 286,361.00 | 0.00 | 1,162,225.19 | 0.00 | (875,864.19) | (875,864.19) |
| ***Total Revenue | | 3,694,455.00 | 3,788,066.00 | 0.00 | 3,662,637.19 | 0.00 | 31,817.81 | 125,428.81 |

Grant: 11XH10 - Entomology Ipm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 616F10 | Extension Educator | 370,001.00 | 479,725.53 | 0.00 | 494,725.24 | 0.00 | (124,724.24) | (14,999.71) |
| 61CPHX | Part Time Hourly | 35,000.00 | 40,316.00 | 0.00 | 13,541.52 | 0.00 | 21,458.48 | 26,774.48 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,864.15 | 0.00 | (12,864.15) | (12,864.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,808.67 | 0.00 | (1,808.67) | (1,808.67) |
| *Total: 61 - Salaries and Wages | | 405,001.00 | 520,041.53 | 0.00 | 527,739.58 | 0.00 | (122,738.58) | (7,698.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 38,500.00 | 37,500.00 | 0.00 | 21,574.50 | 0.00 | 16,925.50 | 15,925.50 |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 2,431.90 | 0.00 | 3,068.10 | 3,068.10 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,188.59 | 0.00 | (4,188.59) | (4,188.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,428.01 | 0.00 | (1,428.01) | (1,428.01) |
| 7102 | Foreign Travel | 0.00 | 2,000.00 | 0.00 | 953.80 | 0.00 | (953.80) | 1,046.20 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 686.00 | 0.00 | (686.00) | (686.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,440.02 | 0.00 | (1,440.02) | (1,440.02) |
| Subtotal: Travel | | 44,000.00 | 45,000.00 | 0.00 | 32,932.82 | 0.00 | 11,067.18 | 12,067.18 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 282.85 | 0.00 | (282.85) | (282.85) |
| 7111 | Supplies | 0.00 | 440.68 | 0.00 | 13,194.76 | 0.00 | (13,194.76) | (12,754.08) |
| 711100 | Supplies-General | 3,800.00 | 3,800.00 | 0.00 | 1,404.00 | 0.00 | 2,396.00 | 2,396.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (58.41) | 0.00 | 58.41 | 58.41 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,367.70 | 0.00 | (2,367.70) | (2,367.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 639.43 | 0.00 | (639.43) | (639.43) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 351.22 | 0.00 | (351.22) | (351.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.27 | 0.00 | (13.27) | (13.27) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 6,884.96 | 0.00 | (6,884.96) | (6,884.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 155.50 | 0.00 | (155.50) | (155.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,306.65 | 0.00 | (1,306.65) | (1,306.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.10 | 0.00 | (38.10) | (38.10) |

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 264.05 | 0.00 | (264.05) | (264.05) |
| 71CZ Other Expenses-Deductions | 26,300.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 26,300.00 | 27,600.00 |
| Subtotal: Non-Travel Support | 30,100.00 | 31,840.68 | 0.00 | 27,092.78 | 0.00 | 3,007.22 | 4,747.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 74,100.00 | 76,840.68 | 0.00 | 60,025.60 | 0.00 | 14,074.40 | 16,815.08 |
| 7400 Capitalizable Equipment | 14,000.00 | 6,853.00 | 0.00 | 6,853.00 | 0.00 | 7,147.00 | 0.00 |
| 740000 Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 16,000.00 | 6,853.00 | 0.00 | 6,853.00 | 0.00 | 9,147.00 | 0.00 |
| **Total Direct Cost Expenditures | 495,101.00 | 603,735.21 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 9,117.03 |
| ***Total Expenditures | 495,101.00 | 603,735.21 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 9,117.03 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 431,691.00 | 515,608.00 | 0.00 | 483,695.00 | 0.00 | (52,004.00) | 31,913.00 |
| 520000 Federal Appropriations | 63,410.00 | 82,786.53 | 0.00 | 110,923.18 | 0.00 | (47,513.18) | (28,136.65) |
| *Total: 52 - Appropriations | 495,101.00 | 598,394.53 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 3,776.35 |
| 5800 Budgeted Use of Reserves | 0.00 | 5,340.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,340.68 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 5,340.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,340.68 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 495,101.00 | 603,735.21 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 9,117.03 |

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 | Extension Educator | 200,762.00 | 158,668.05 | 0.00 | 167,318.05 | 0.00 | 33,443.95 | (8,650.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPHX | Part Time Hourly | 0.00 | 500.00 | 0.00 | 6,950.00 | 0.00 | (6,950.00) | (6,450.00) |
| *Total: 61 - Salaries and Wages | | 200,762.00 | 159,168.05 | 0.00 | 176,168.05 | 0.00 | 24,593.95 | (17,000.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 8,000.00 | 8,893.00 | 0.00 | 1,001.96 | 0.00 | 6,998.04 | 7,891.04 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 412.12 | 0.00 | 587.88 | 587.88 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 739.06 | 0.00 | (739.06) | (739.06) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | | 9,000.00 | 9,893.00 | 0.00 | 3,525.34 | 0.00 | 5,474.66 | 6,367.66 |
| 7111 | Supplies | 0.00 | 395.00 | 0.00 | 2,629.26 | 0.00 | (2,629.26) | (2,234.26) |
| 711100 | Supplies-General | 3,000.00 | 10,470.45 | 0.00 | 4,557.68 | 0.00 | (1,557.68) | 5,912.77 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,249.41 | 0.00 | (2,249.41) | (2,249.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 501.78 | 0.00 | (501.78) | (501.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 150.70 | 0.00 | (150.70) | (150.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 241.85 | 0.00 | (241.85) | (241.85) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 445.74 | 0.00 | (445.74) | (445.74) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.97 | 0.00 | (110.97) | (110.97) |
| 71CZ | Other Expenses-Deductions | 20,800.00 | 14,058.79 | 0.00 | 0.00 | 0.00 | 20,800.00 | 14,058.79 |
| Subtotal: Non-Travel Support | | 23,800.00 | 24,924.24 | 0.00 | 10,887.39 | 0.00 | 12,912.61 | 14,036.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 32,800.00 | 34,817.24 | 0.00 | 14,412.73 | 0.00 | 18,387.27 | 20,404.51 |
| 7400 | Capitalizable Equipment | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 233,562.00 | 194,685.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,404.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 233,562.00 | 194,685.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,404.51 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 198,608.00 | 200,201.00 | 0.00 | 148,395.00 | 0.00 | 50,213.00 | 51,806.00 |
| 520000 Federal Appropriations | 34,954.00 | (5,910.71) | 0.00 | 42,885.78 | 0.00 | (7,931.78) | (48,796.49) |
| *Total: 52 - Appropriations | 233,562.00 | 194,290.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,009.51 |
| 5800 Budgeted Use of Reserves | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 |
| ***Total Revenue | 233,562.00 | 194,685.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,404.51 |

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 426.03 | 0.00 | (426.03) | (426.03) |
| 711100 Supplies-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,111.82 | 0.00 | (2,111.82) | (2,111.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.93 | 0.00 | (2,119.93) | (2,119.93) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 102,887.66 | 0.00 | (102,887.66) | (102,887.66) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,930.54 | 0.00 | (1,930.54) | (1,930.54) |
| 71CZ Other Expenses-Deductions | 180,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 210,000.00 |
| Subtotal: Non-Travel Support | 210,000.00 | 240,000.00 | 0.00 | 111,384.98 | 0.00 | 98,615.02 | 128,615.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 210,000.00 | 240,000.00 | 0.00 | 111,384.98 | 0.00 | 98,615.02 | 128,615.02 |
| 7401 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 3,409.00 | 0.00 | (3,409.00) | (3,409.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 3,409.00 | 0.00 | (3,409.00) | (3,409.00) |
| **Total Direct Cost Expenditures | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |
| ***Total Expenditures | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 180,000.00 | 210,000.00 | 0.00 | 112,673.23 | 0.00 | 67,326.77 | 97,326.77 |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 2,120.75 | 0.00 | 27,879.25 | 27,879.25 |
| *Total: 52 - Appropriations | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |
| ***Total Revenue | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,000.00 | 1,500.00 | 0.00 | 1,967.00 | 0.00 | 33.00 | (467.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 360.25 | 0.00 | (360.25) | (360.25) |
| 61SNWS College Work Study | 1,000.00 | 1,000.00 | 0.00 | 3,534.39 | 0.00 | (2,534.39) | (2,534.39) |
| *Total: 61 - Salaries and Wages | 3,000.00 | 2,500.00 | 0.00 | 5,861.64 | 0.00 | (2,861.64) | (3,361.64) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,657.56 | 0.00 | (2,657.56) | (2,657.56) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3,078.23 | 0.00 | (3,078.23) | (3,078.23) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 469.94 | 0.00 | (469.94) | (469.94) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,587.26 | 0.00 | (4,587.26) | (4,587.26) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 5,527.01 | 0.00 | (5,527.01) | (5,527.01) |
| 71CZ Other Expenses-Deductions | 23,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 19,000.00 |
| Subtotal: Non-Travel Support | 23,000.00 | 19,000.00 | 0.00 | 16,436.20 | 0.00 | 6,563.80 | 2,563.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,000.00 | 19,000.00 | 0.00 | 16,436.20 | 0.00 | 6,563.80 | 2,563.80 |
| 7400 Capitalizable Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| **Total Direct Cost Expenditures | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |
| ***Total Expenditures | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| *Total: 52 - Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| ***Total Revenue | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 405,696.00 | 407,255.00 | 0.00 | 206,032.73 | 0.00 | 199,663.27 | 201,222.27 |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 617F10 Operating Staff | 12,414.00 | 12,156.00 | 0.00 | 16,915.56 | 0.00 | (4,501.56) | (4,759.56) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,255.00 | 0.00 | (28,255.00) | (28,255.00) |
| 61CPHX Part Time Hourly | 1,000.00 | 254.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 254.00 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 276.38 | 0.00 | (276.38) | (276.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61SNWS College Work Study | 1,000.00 | 459.00 | 0.00 | 806.19 | 0.00 | 193.81 | (347.19) |
| 61U000 Salary Offset Account | 17,896.00 | 18,154.00 | 0.00 | 0.00 | 0.00 | 17,896.00 | 18,154.00 |
| *Total: 61 - Salaries and Wages | 438,006.00 | 438,278.00 | 0.00 | 253,067.11 | 0.00 | 184,938.89 | 185,210.89 |
| 7100 In-State Travel | 5,500.00 | 3,871.00 | 0.00 | 13,088.94 | 0.00 | (7,588.94) | (9,217.94) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 4,871.70 | 0.00 | (4,871.70) | (4,871.70) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 619.48 | 0.00 | (619.48) | (619.48) |
| 710Z Travel-Other | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| Subtotal: Travel | 11,700.00 | 10,071.00 | 0.00 | 18,580.12 | 0.00 | (6,880.12) | (8,509.12) |
| 7111 Supplies | 0.00 | 500.00 | 0.00 | 7,231.44 | 0.00 | (7,231.44) | (6,731.44) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,903.69 | 0.00 | (3,903.69) | (3,903.69) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 198.77 | 0.00 | (198.77) | (198.77) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,619.88 | 0.00 | (2,619.88) | (2,619.88) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 8,418.52 | 0.00 | (8,418.52) | (8,418.52) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 620.13 | 0.00 | (620.13) | (620.13) |
| 71CZ Other Expenses-Deductions | 10,050.00 | 28,291.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 28,291.00 |
| Subtotal: Non-Travel Support | 10,050.00 | 28,791.00 | 0.00 | 23,359.40 | 0.00 | (13,309.40) | 5,431.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,750.00 | 38,862.00 | 0.00 | 41,939.52 | 0.00 | (20,189.52) | (3,077.52) |
| 7400 Capitalizable Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| **Total Direct Cost Expenditures | 459,756.00 | 485,169.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 184,084.22 |
| ***Total Expenditures | 459,756.00 | 485,169.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 184,084.22 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 330,363.00 | 354,217.00 | 0.00 | 0.00 | 0.00 | 330,363.00 | 354,217.00 |
| 520000 | Federal Appropriations | 57,897.00 | 57,897.00 | 0.00 | 3,860.47 | 0.00 | 54,036.53 | 54,036.53 |
| *Total: 52 - Appropriations | | 388,260.00 | 412,114.00 | 0.00 | 3,860.47 | 0.00 | 384,399.53 | 408,253.53 |
| 5703 | Miscellaneous Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| *Total: 57 - Other Sources | | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| 8110 | Non Mandatory Transfers In | (190,115.26) | (190,115.26) | 0.00 | 0.00 | 0.00 | (190,115.26) | (190,115.26) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,109.05 | 0.00 | (107,109.05) | (107,109.05) |
| *Total: 5Z - Transfers In | | (190,115.26) | (190,115.26) | 0.00 | 107,109.05 | 0.00 | (297,224.31) | (297,224.31) |
| 8210 | Non Mandatory Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 459,756.00 | 483,610.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 182,525.22 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 22,662.00 | 22,662.00 | 0.00 | 88,644.02 | 0.00 | (65,982.02) | (65,982.02) |
| 611F15 Fac Tenure Track AAUP (UNH) | 101,125.00 | 101,452.00 | 0.00 | 61,626.37 | 0.00 | 39,498.63 | 39,825.63 |
| 616F10 Extension Educator | 47,231.00 | 48,000.00 | 0.00 | 71,944.59 | 0.00 | (24,713.59) | (23,944.59) |
| 617F10 Operating Staff | 13,841.00 | 14,108.00 | 0.00 | 31,530.46 | 0.00 | (17,689.46) | (17,422.46) |
| 61CPHX Part Time Hourly | 1,800.00 | 235.00 | 0.00 | 611.64 | 0.00 | 1,188.36 | (376.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 234.30 | 0.00 | (234.30) | (234.30) |
| 61U000 Salary Offset Account | (308.00) | (1,671.00) | 0.00 | 0.00 | 0.00 | (308.00) | (1,671.00) |
| *Total: 61 - Salaries and Wages | 186,351.00 | 184,786.00 | 0.00 | 254,591.38 | 0.00 | (68,240.38) | (69,805.38) |
| 7100 In-State Travel | 13,890.00 | 7,330.00 | 0.00 | 14,289.66 | 0.00 | (399.66) | (6,959.66) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,329.89 | 0.00 | (2,329.89) | (2,329.89) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 429.53 | 0.00 | (429.53) | (429.53) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| Subtotal: Travel | 13,890.00 | 7,330.00 | 0.00 | 17,241.08 | 0.00 | (3,351.08) | (9,911.08) |
| 7111 Supplies | 0.00 | 230.00 | 0.00 | 11,481.20 | 0.00 | (11,481.20) | (11,251.20) |
| 7130 Printing and Copying | 0.00 | 128.00 | 0.00 | 2,089.52 | 0.00 | (2,089.52) | (1,961.52) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 295.92 | 0.00 | (295.92) | (295.92) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,944.90 | 0.00 | (1,944.90) | (1,944.90) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 19,253.42 | 0.00 | (19,253.42) | (19,253.42) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 71CZ Other Expenses-Deductions | 27,710.00 | 27,686.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,686.00 |
| Subtotal: Non-Travel Support | 27,710.00 | 28,044.00 | 0.00 | 35,728.96 | 0.00 | (8,018.96) | (7,684.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 41,600.00 | 35,374.00 | 0.00 | 52,970.04 | 0.00 | (11,370.04) | (17,596.04) |
| 7400 Capitalizable Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| **Total Direct Cost Expenditures | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |
| ***Total Expenditures | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |
| *Total: 52 - Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 5703 | Miscellaneous Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| *Total: 57 - Other Sources | | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| 5800 | Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| *Total: 58 - Budgeted Use of Reserves | | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| 8110 | Non Mandatory Transfers In | (175,216.44) | (175,216.44) | 0.00 | 0.00 | 0.00 | (175,216.44) | (175,216.44) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135,866.06 | 0.00 | (135,866.06) | (135,866.06) |
| *Total: 5Z - Transfers In | | (175,216.44) | (175,216.44) | 0.00 | 135,866.06 | 0.00 | (311,082.50) | (311,082.50) |
| 8210 | Non Mandatory Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 223,063.00 | 230,288.00 | 0.00 | 244,291.17 | 0.00 | (21,228.17) | (14,003.17) |
| 616F10 | Extension Educator | 534,858.00 | 550,782.00 | 0.00 | 559,231.32 | 0.00 | (24,373.32) | (8,449.32) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| 617F10 | Operating Staff | 23,779.00 | 23,779.00 | 0.00 | 68,655.81 | 0.00 | (44,876.81) | (44,876.81) |
| 61CPEX | Part Time Salary | 0.00 | 5,000.00 | 0.00 | 137,477.50 | 0.00 | (137,477.50) | (132,477.50) |
| 61CPHX | Part Time Hourly | 223,416.00 | 222,016.00 | 0.00 | 55,176.28 | 0.00 | 168,239.72 | 166,839.72 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 2,188.80 | 0.00 | (1,188.80) | (1,188.80) |
| 61SNWS | College Work Study | 8,292.00 | 7,948.00 | 0.00 | 32,765.47 | 0.00 | (24,473.47) | (24,817.47) |
| 61U000 | Salary Offset Account | (13,449.00) | (22,203.00) | 0.00 | 0.00 | 0.00 | (13,449.00) | (22,203.00) |
| *Total: 61 - Salaries and Wages | | 1,000,959.00 | 1,018,610.00 | 0.00 | 1,101,132.35 | 0.00 | (100,173.35) | (82,522.35) |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| 7100 | In-State Travel | 182,480.00 | 189,724.00 | 0.00 | 125,435.00 | 0.00 | 57,045.00 | 64,289.00 |
| 710000 | In-State Travel | 11,250.00 | 11,250.00 | 0.00 | 3,708.35 | 0.00 | 7,541.65 | 7,541.65 |
| 710005 | In-State Travel-Recruiting | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7101 | Out of State Travel | 0.00 | 263.00 | 0.00 | 79,956.61 | 0.00 | (79,956.61) | (79,693.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,696.41 | 0.00 | (2,696.41) | (2,696.41) |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,379.70 | 0.00 | (1,379.70) | (1,379.70) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,208.45 | 0.00 | (1,208.45) | (1,208.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 21,232.50 | 0.00 | (21,232.50) | (21,232.50) |
| 7104 | Non-Employee-Student Travel | 6,500.00 | 5,844.00 | 0.00 | 5,550.46 | 0.00 | 949.54 | 293.54 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 572.70 | 0.00 | (572.70) | (572.70) |
| Subtotal: Travel | | 200,730.00 | 207,581.00 | 0.00 | 241,740.18 | 0.00 | (41,010.18) | (34,159.18) |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,142.90 | 0.00 | (19,142.90) | (19,142.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,444.83 | 0.00 | (4,444.83) | (4,444.83) |
| 7111 | Supplies | 8,000.00 | 8,000.00 | 0.00 | 93,860.71 | 0.00 | (85,860.71) | (85,860.71) |
| 711100 | Supplies-General | 44,270.00 | 44,270.00 | 0.00 | 8,241.06 | 0.00 | 36,028.94 | 36,028.94 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 62,691.83 | 0.00 | (62,691.83) | (62,691.83) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,086.77 | 0.00 | (2,086.77) | (2,086.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 55,633.77 | 0.00 | (55,633.77) | (55,633.77) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,627.28 | 0.00 | (2,627.28) | (2,627.28) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,933.40 | 0.00 | (1,933.40) | (1,933.40) |
| 7160 Maintenance and Repairs | 0.00 | 1,458.58 | 0.00 | 21,791.62 | 0.00 | (21,791.62) | (20,333.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 77,935.03 | 0.00 | (77,935.03) | (77,935.03) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,960.66 | 0.00 | (3,960.66) | (3,960.66) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 837.72 | 0.00 | (837.72) | (837.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 135,244.70 | 0.00 | (135,244.70) | (135,244.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6.63 | 0.00 | (6.63) | (6.63) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,899.35 | 0.00 | (4,899.35) | (4,899.35) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,119.14 | 0.00 | (2,119.14) | (2,119.14) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,840.11 | 0.00 | (9,840.11) | (9,840.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 578.14 | 0.00 | (578.14) | (578.14) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 1,027.73 | 0.00 | (1,027.73) | (1,027.73) |
| 71CZ Other Expenses-Deductions | 378,530.00 | 398,700.00 | 0.00 | 0.00 | 0.00 | 378,530.00 | 398,700.00 |
| Subtotal: Non-Travel Support | 430,800.00 | 452,428.58 | 0.00 | 513,386.33 | 0.00 | (82,586.33) | (60,957.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 631,530.00 | 660,009.58 | 0.00 | 755,126.51 | 0.00 | (123,596.51) | (95,116.93) |
| 7400 Capitalizable Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,143.00 | 0.00 | (14,043.00) | (7,907.00) |
| 7401 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,929.50 | 0.00 | (14,829.50) | (8,693.50) |
| **Total Direct Cost Expenditures | 1,636,589.00 | 1,697,955.58 | 0.00 | 1,884,288.36 | 0.00 | (247,699.36) | (186,332.78) |
| ***Total Expenditures | 1,636,589.00 | 1,697,955.58 | 0.00 | 1,884,288.36 | 0.00 | (247,699.36) | (186,332.78) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,384,787.00 | 1,424,237.00 | 0.00 | 0.00 | 0.00 | 1,384,787.00 | 1,424,237.00 |
| 520000 Federal Appropriations | 170,786.00 | 170,786.00 | 0.00 | 25,911.14 | 0.00 | 144,874.86 | 144,874.86 |
| *Total: 52 - Appropriations | 1,555,573.00 | 1,595,023.00 | 0.00 | 25,911.14 | 0.00 | 1,529,661.86 | 1,569,111.86 |
| 5703 Miscellaneous Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| *Total: 57 - Other Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |
| 8110 Non Mandatory Transfers In | (440,410.93) | (440,410.93) | 0.00 | 0.00 | 0.00 | (440,410.93) | (440,410.93) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,417,966.29 | 0.00 | (1,417,966.29) | (1,417,966.29) |
| *Total: 5Z - Transfers In | (440,410.93) | (440,410.93) | 0.00 | 1,417,966.29 | 0.00 | (1,858,377.22) | (1,858,377.22) |
| 8210 Non Mandatory Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,629,043.00 | 1,670,214.58 | 0.00 | 1,884,288.36 | 0.00 | (255,245.36) | (214,073.78) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,070.00 | 0.00 | (40,070.00) | (40,070.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 614F10 Academic Administrator | 444,886.00 | 460,511.00 | 0.00 | 427,637.48 | 0.00 | 17,248.52 | 32,873.52 |
| 615F10 PAT | 1,025,812.00 | 2,936,037.00 | 0.00 | 898,110.27 | 0.00 | 127,701.73 | 2,037,926.73 |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 13,877.21 | 0.00 | (13,877.21) | (13,877.21) |
| 615P8P *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 | 248.88 | 0.00 | (248.88) | (248.88) |
| 616F10 Extension Educator | 75,011.00 | 77,843.00 | 0.00 | 132,515.94 | 0.00 | (57,504.94) | (54,672.94) |
| 617F10 Operating Staff | 189,481.00 | 191,967.00 | 0.00 | 103,231.47 | 0.00 | 86,249.53 | 88,735.53 |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,027.09 | 0.00 | (3,027.09) | (3,027.09) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 57,298.96 | 0.00 | (57,298.96) | (57,298.96) |
| 61CPEX Part Time Salary | 100,000.00 | 123,000.00 | 0.00 | 180,926.34 | 0.00 | (80,926.34) | (57,926.34) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,969.04 | 0.00 | (1,969.04) | (1,969.04) |
| 61CPHX Part Time Hourly | 265,340.00 | 260,365.00 | 0.00 | 99,662.45 | 0.00 | 165,677.55 | 160,702.55 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 5,639.50 | 0.00 | (5,639.50) | (5,639.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,273.12 | 0.00 | (4,273.12) | (4,273.12) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,679.71 | 0.00 | (10,679.71) | (10,679.71) |
| 61U000 Salary Offset Account | (14,746.00) | (112,225.00) | 0.00 | 0.00 | 0.00 | (14,746.00) | (112,225.00) |
| *Total: 61 - Salaries and Wages | 2,085,784.00 | 3,937,498.00 | 0.00 | 1,990,450.46 | 0.00 | 95,333.54 | 1,947,047.54 |
| 7100 In-State Travel | 6,000.00 | 9,000.00 | 0.00 | 88,422.11 | 0.00 | (82,422.11) | (79,422.11) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.50 | 0.00 | (1,335.50) | (1,335.50) |
| 7101 Out of State Travel | 0.00 | 2,495.77 | 0.00 | 178,619.80 | 0.00 | (178,619.80) | (176,124.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 623.77 | 0.00 | (623.77) | (623.77) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,705.52 | 0.00 | (1,705.52) | (1,705.52) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 41,067.80 | 0.00 | (41,067.80) | (41,067.80) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 40,841.72 | 0.00 | (40,841.72) | (40,841.72) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,080.22 | 0.00 | (5,080.22) | (5,080.22) |
| 710Z Travel-Other | 264,000.00 | 282,000.00 | 0.00 | 409.64 | 0.00 | 263,590.36 | 281,590.36 |
| 710Z00 Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Subtotal: Travel | 290,000.00 | 313,495.77 | 0.00 | 358,106.08 | 0.00 | (68,106.08) | (44,610.31) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,368.03 | 0.00 | (17,368.03) | (17,368.03) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | (1,089.65) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| 7111 Supplies | 20,000.00 | 21,480.86 | 0.00 | 336,992.94 | 0.00 | (316,992.94) | (315,512.08) |
| 711100 Supplies-General | 117,492.00 | 117,492.00 | 0.00 | 6,786.59 | 0.00 | 110,705.41 | 110,705.41 |
| 7130 Printing and Copying | 333,400.00 | 321,738.50 | 0.00 | 417,629.68 | 0.00 | (84,229.68) | (95,891.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | (2,131.80) | (2,131.80) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 41,429.75 | 0.00 | (41,429.75) | (41,429.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,544.32 | 0.00 | (1,544.32) | (1,544.32) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,525.73 | 0.00 | (3,525.73) | (3,525.73) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 15,511.34 | 0.00 | (15,511.34) | (15,511.34) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 29,033.26 | 0.00 | (29,033.26) | (29,033.26) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 84,148.76 | 0.00 | (84,148.76) | (84,148.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,233.05 | 0.00 | (1,233.05) | (1,233.05) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 215,392.80 | 0.00 | (215,392.80) | (215,392.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | (6,402.59) | 0.00 | 6,402.59 | 6,402.59 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 280.29 | 0.00 | (280.29) | (280.29) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 305.50 | 0.00 | 114,356.24 | 0.00 | (114,356.24) | (114,050.74) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.60 | 0.00 | (757.60) | (757.60) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 34,820.00 | 0.00 | (34,820.00) | (34,820.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 55,291.35 | 0.00 | (55,291.35) | (55,291.35) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,279.66 | 0.00 | (2,279.66) | (2,279.66) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 14,893.17 | 0.00 | (14,893.17) | (14,893.17) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14,859.25 | 0.00 | (14,859.25) | (14,859.25) |
| 71CZ Other Expenses-Deductions | 1,067,920.00 | 1,010,968.00 | 0.00 | 155,404.09 | 0.00 | 912,515.91 | 855,563.91 |
| Subtotal: Non-Travel Support | 1,538,812.00 | 1,471,984.86 | 0.00 | 1,562,668.08 | 0.00 | (23,856.08) | (90,683.22) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,828,812.00 | 1,785,480.63 | 0.00 | 1,920,774.16 | 0.00 | (91,962.16) | (135,293.53) |
| 7300 Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| 7400 Capitalizable Equipment | 700,000.00 | 880,298.05 | 0.00 | 606,723.13 | 0.00 | 93,276.87 | 273,574.92 |
| 740000 Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 740,000.00 | 920,298.05 | 0.00 | 606,723.13 | 0.00 | 133,276.87 | 313,574.92 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|-----------------------|-----------------------|
| 8010 Non-Mandatory Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 0.00 | 0.00 | (1,355,208.55) | (1,355,208.55) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,012,679.80 | 0.00 | (6,012,679.80) | (6,012,679.80) |
| *Total: 7Z - Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 6,012,679.80 | 0.00 | (7,367,888.35) | (7,367,888.35) |
| 8110 Non-Mandatory Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,654,596.00 | 6,649,426.68 | 0.00 | 11,891,986.10 | 0.00 | (7,237,390.10) | (5,242,559.42) |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,737.93) | 0.00 | 1,737.93 | 1,737.93 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,654,596.00 | 6,649,426.68 | 0.00 | 11,891,986.10 | 0.00 | (7,237,390.10) | (5,242,559.42) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 3,912,480.00 | 4,090,912.00 | 0.00 | 8,982,221.00 | 0.00 | (5,069,741.00) | (4,891,309.00) |
| 520000 Federal Appropriations | 479,314.00 | 2,372,559.00 | 0.00 | 566,951.34 | 0.00 | (87,637.34) | 1,805,607.66 |
| *Total: 52 - Appropriations | 4,391,794.00 | 6,463,471.00 | 0.00 | 9,549,172.34 | 0.00 | (5,157,378.34) | (3,085,701.34) |
| 5703 Miscellaneous Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| *Total: 57 - Other Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| 5800 Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| 8110 Non Mandatory Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| *Total: 5Z - Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| 8210 Non Mandatory Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,649,507.00 | 6,748,905.68 | 0.00 | 11,891,986.10 | 0.00 | (7,242,479.10) | (5,143,080.42) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,310.00 | 19,310.00 | 0.00 | 28,503.70 | 0.00 | (9,193.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 77,913.00 | 77,913.00 | 0.00 | 8,750.00 | 0.00 | 69,163.00 |
| 616F10 | Extension Educator | 158,985.00 | 159,500.00 | 0.00 | 118,282.45 | 0.00 | 40,702.55 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) |
| *Total: 61 - Salaries and Wages | | 256,208.00 | 256,723.00 | 0.00 | 156,136.15 | 0.00 | 100,071.85 |
| 7100 | In-State Travel | 24,500.00 | 21,704.00 | 0.00 | 38,217.71 | 0.00 | (13,717.71) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 792.84 | 0.00 | 207.16 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 14,750.28 | 0.00 | (14,750.28) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.40 | 0.00 | (3,509.40) |
| Subtotal: Travel | | 25,500.00 | 22,704.00 | 0.00 | 57,270.23 | 0.00 | (31,770.23) |
| 7111 | Supplies | 0.00 | 643.95 | 0.00 | 32,828.99 | 0.00 | (32,828.99) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 24,763.25 | 0.00 | (24,763.25) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 322.78 | 0.00 | (322.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,235.59 | 0.00 | (7,235.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 486.18 | 0.00 | (486.18) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 206.85 | 0.00 | (206.85) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,127.58 | 0.00 | (5,127.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 28,486.42 | 0.00 | (28,486.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.57 | 0.00 | (49.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | (192.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 634.97 | 0.00 | (634.97) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,073.45 | 0.00 | (2,073.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 282.87 | 0.00 | (282.87) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) |
| 71CZ | Other Expenses-Deductions | 82,300.00 | 78,158.00 | 0.00 | 0.00 | 0.00 | 82,300.00 |
| Subtotal: Non-Travel Support | | 87,300.00 | 83,801.95 | 0.00 | 103,167.22 | 0.00 | (15,867.22) |
| *Total: 71 - Support (Travel & Non-Travel) | | 112,800.00 | 106,505.95 | 0.00 | 160,437.45 | 0.00 | (47,637.45) |
| 7400 | Capitalizable Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |
| **Total Direct Cost Expenditures | 369,008.00 | 365,766.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,694.50 |
| ***Total Expenditures | 369,008.00 | 365,766.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,694.50 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 285,129.00 | 280,129.00 | 0.00 | 0.00 | 0.00 | 285,129.00 | 280,129.00 |
| 520000 Federal Appropriations | 9,508.00 | 9,508.00 | 0.00 | 5,466.18 | 0.00 | 4,041.82 | 4,041.82 |
| *Total: 52 - Appropriations | 294,637.00 | 289,637.00 | 0.00 | 5,466.18 | 0.00 | 289,170.82 | 284,170.82 |
| 5703 Miscellaneous Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| *Total: 57 - Other Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| 8110 Non Mandatory Transfers In | (204,712.47) | (204,712.47) | 0.00 | 0.00 | 0.00 | (204,712.47) | (204,712.47) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 108,893.80 | 0.00 | (108,893.80) | (108,893.80) |
| *Total: 5Z - Transfers In | (204,712.47) | (204,712.47) | 0.00 | 108,893.80 | 0.00 | (313,606.27) | (313,606.27) |
| 8210 Non Mandatory Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 369,008.00 | 365,251.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,179.50 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 613N30 | Graduate Research Assistant | 117,600.00 | 117,600.00 | 0.00 | 24,369.97 | 0.00 | 93,230.03 | 93,230.03 |
| 615F10 | PAT | 397,835.00 | 474,964.00 | 0.00 | 461,385.38 | 0.00 | (63,550.38) | 13,578.62 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 616F10 | Extension Educator | 26,590.00 | 26,590.00 | 0.00 | 0.00 | 0.00 | 26,590.00 | 26,590.00 |
| 617F10 | Operating Staff | 17,865.00 | 19,351.00 | 0.00 | 23,280.16 | 0.00 | (5,415.16) | (3,929.16) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,731.50 | 0.00 | (14,731.50) | (14,731.50) |
| 61CPHX | Part Time Hourly | 24,000.00 | 24,000.00 | 0.00 | 7,464.75 | 0.00 | 16,535.25 | 16,535.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,767.75 | 0.00 | (1,767.75) | (1,767.75) |
| 61SNWS | College Work Study | 6,000.00 | 6,000.00 | 0.00 | 9,762.65 | 0.00 | (3,762.65) | (3,762.65) |
| 61U000 | Salary Offset Account | (54,355.00) | (121,033.00) | 0.00 | 0.00 | 0.00 | (54,355.00) | (121,033.00) |
| *Total: 61 - Salaries and Wages | | 535,535.00 | 547,472.00 | 0.00 | 544,957.16 | 0.00 | (9,422.16) | 2,514.84 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 57,611.21 | 0.00 | (57,611.21) | (57,611.21) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,936.85 | 0.00 | (2,936.85) | (2,936.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 49,162.60 | 0.00 | (49,162.60) | (49,162.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,718.09 | 0.00 | (7,718.09) | (7,718.09) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 9,635.20 | 0.00 | (9,635.20) | (9,635.20) |
| 710Z | Travel-Other | 113,000.00 | 117,800.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 117,800.00 |
| 710Z00 | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| Subtotal: Travel | | 127,000.00 | 131,800.00 | 0.00 | 127,063.95 | 0.00 | (63.95) | 4,736.05 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 53,990.82 | 0.00 | (53,990.82) | (53,990.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,790.42 | 0.00 | (6,790.42) | (6,790.42) |
| 7111 | Supplies | 0.00 | 2,364.66 | 0.00 | 178,326.02 | 0.00 | (178,326.02) | (175,961.36) |
| 711100 | Supplies-General | 42,450.00 | 42,450.00 | 0.00 | 3,605.01 | 0.00 | 38,844.99 | 38,844.99 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,040.41 | 0.00 | (15,040.41) | (15,040.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.04 | 0.00 | (123.04) | (123.04) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,963.90 | 0.00 | (1,963.90) | (1,963.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.69 | 0.00 | (36.69) | (36.69) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 8,826.20 | 0.00 | (8,826.20) | (8,826.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 179,808.58 | 0.00 | (179,808.58) | (179,808.58) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,856.62 | 0.00 | (1,856.62) | (1,856.62) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 9,723.06 | 0.00 | (9,723.06) | (9,723.06) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 160,459.37 | 0.00 | (160,459.37) | (160,459.37) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,077.78 | 0.00 | (5,077.78) | (5,077.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.15 | 0.00 | (340.15) | (340.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 430.09 | 0.00 | (430.09) | (430.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,096.42 | 0.00 | (4,096.42) | (4,096.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 3,750.19 | 0.00 | (3,750.19) | (3,750.19) |
| 71CZ | Other Expenses-Deductions | 596,150.00 | 560,209.00 | 0.00 | 275.00 | 0.00 | 595,875.00 | 559,934.00 |
| | Subtotal: Non-Travel Support | 638,600.00 | 605,023.66 | 0.00 | 634,792.02 | 0.00 | 3,807.98 | (29,768.36) |
| | *Total: 71 - Support (Travel & Non-Travel) | 765,600.00 | 736,823.66 | 0.00 | 761,855.97 | 0.00 | 3,744.03 | (25,032.31) |
| 7400 | Capitalizable Equipment | 172,440.00 | 201,329.16 | 0.00 | 213,368.79 | 0.00 | (40,928.79) | (12,039.63) |
| 740000 | Cap Equipment | 17,531.00 | 17,531.00 | 0.00 | 12,981.00 | 0.00 | 4,550.00 | 4,550.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | (6,125.00) | 0.00 | 6,125.00 | 6,125.00 |
| | *Total: 74 - Capitalizable Plant and Equipment | 189,971.00 | 218,860.16 | 0.00 | 220,224.79 | 0.00 | (30,253.79) | (1,364.63) |
| | **Total Direct Cost Expenditures | 1,491,106.00 | 1,503,155.82 | 0.00 | 1,527,037.92 | 0.00 | (35,931.92) | (23,882.10) |
| | ***Total Expenditures | 1,491,106.00 | 1,503,155.82 | 0.00 | 1,527,037.92 | 0.00 | (35,931.92) | (23,882.10) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 1,195,839.00 | 1,172,089.00 | 0.00 | 0.00 | 0.00 | 1,195,839.00 | 1,172,089.00 |
| 520000 | Federal Appropriations | 134,341.00 | 134,341.00 | 0.00 | 7,686.19 | 0.00 | 126,654.81 | 126,654.81 |
| | *Total: 52 - Appropriations | 1,330,180.00 | 1,306,430.00 | 0.00 | 7,686.19 | 0.00 | 1,322,493.81 | 1,298,743.81 |
| 5703 | Miscellaneous Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| | *Total: 57 - Other Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| 5800 | Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| | *Total: 58 - Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| 8110 | Non Mandatory Transfers In | (332,300.82) | (332,300.82) | 0.00 | 0.00 | 0.00 | (332,300.82) | (332,300.82) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,187,050.91 | 0.00 | (1,187,050.91) | (1,187,050.91) |
| | *Total: 5Z - Transfers In | (332,300.82) | (332,300.82) | 0.00 | 1,187,050.91 | 0.00 | (1,519,351.73) | (1,519,351.73) |
| 8210 | Non Mandatory Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| | *Total: 82 - Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| | ***Total Revenue | 1,420,480.00 | 1,409,592.82 | 0.00 | 1,527,037.92 | 0.00 | (106,557.92) | (117,445.10) |

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5/2/2016 10:16:31 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | IDC Rate Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,786.00 | 10,786.00 | 0.00 | 30,772.00 | 0.00 | (19,986.00) | (19,986.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 220,186.00 | 221,424.00 | 0.00 | 68,978.55 | 0.00 | 151,207.45 | 152,445.45 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,813.59 | 0.00 | (5,813.59) | (5,813.59) |
| 616F10 | Extension Educator | 260,860.00 | 265,486.00 | 0.00 | 223,602.51 | 0.00 | 37,257.49 | 41,883.49 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617F10 | Operating Staff | 12,012.00 | 12,012.00 | 0.00 | 21,203.82 | 0.00 | (9,191.82) | (9,191.82) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 61U000 | Salary Offset Account | (87.00) | (1,070.00) | 0.00 | 0.00 | 0.00 | (87.00) | (1,070.00) |
| *Total: 61 - Salaries and Wages | | 503,757.00 | 508,638.00 | 0.00 | 361,270.47 | 0.00 | 142,486.53 | 147,367.53 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 10,120.60 | 0.00 | (10,120.60) | (10,120.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 5,317.28 | 0.00 | (5,317.28) | (5,317.28) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 861.26 | 0.00 | (861.26) | (861.26) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 16,299.14 | 0.00 | (16,299.14) | (16,299.14) |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 875.78 | 0.00 | 4,124.22 | 4,124.22 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,011.12 | 0.00 | (15,011.12) | (15,011.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,428.00 | 0.00 | (2,428.00) | (2,428.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,633.11 | 0.00 | (1,633.11) | (1,633.11) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,873.28 | 0.00 | (1,873.28) | (1,873.28) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 312.20 | 0.00 | (312.20) | (312.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 596.95 | 0.00 | (596.95) | (596.95) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 22,907.03 | 0.00 | (12,907.03) | (12,907.03) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 39,206.17 | 0.00 | (29,206.17) | (29,206.17) |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| **Total Direct Cost Expenditures | | 513,757.00 | 518,638.00 | 0.00 | 401,181.64 | 0.00 | 112,575.36 | 117,456.36 |
| ***Total Expenditures | | 513,757.00 | 518,638.00 | 0.00 | 401,181.64 | 0.00 | 112,575.36 | 117,456.36 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 464,923.00 | 464,923.00 | 0.00 | 0.00 | 0.00 | 464,923.00 | 464,923.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,743.81 | 0.00 | (3,743.81) | (3,743.81) |
| *Total: 52 - Appropriations | | 464,923.00 | 464,923.00 | 0.00 | 3,743.81 | 0.00 | 461,179.19 | 461,179.19 |
| 5313 | Program Income | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 531300 | Program Income-General | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| *Total: 53 - Sponsored Programs | | 27,111.00 | 27,111.00 | 0.00 | 0.00 | 0.00 | 27,111.00 | 27,111.00 |
| 5703 | Miscellaneous Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| *Total: 57 - Other Sources | | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| 8110 | Non Mandatory Transfers In | (118,548.06) | (118,548.06) | 0.00 | 0.00 | 0.00 | (118,548.06) | (118,548.06) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 278,889.77 | 0.00 | (278,889.77) | (278,889.77) |
| *Total: 5Z - Transfers In | | (118,548.06) | (118,548.06) | 0.00 | 278,889.77 | 0.00 | (397,437.83) | (397,437.83) |
| 8210 | Non Mandatory Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 522,310.00 | 522,310.00 | 0.00 | 401,181.64 | 0.00 | 121,128.36 | 121,128.36 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 887.50 | 0.00 | (887.50) | (887.50) |
| 615F10 PAT | 495,907.00 | 561,795.00 | 0.00 | 298,356.07 | 0.00 | 197,550.93 | 263,438.93 |
| 616F10 Extension Educator | 658,199.00 | 658,303.00 | 0.00 | 408,752.13 | 0.00 | 249,446.87 | 249,550.87 |
| 617F10 Operating Staff | 64,830.00 | 65,456.00 | 0.00 | 34,912.93 | 0.00 | 29,917.07 | 30,543.07 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 26,570.51 | 0.00 | (26,570.51) | (26,570.51) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX Part Time Hourly | 9,766.00 | 14,566.00 | 0.00 | 80,127.34 | 0.00 | (70,361.34) | (65,561.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,188.78 | 0.00 | (7,188.78) | (7,188.78) |
| 61SNWS College Work Study | 7,915.00 | 8,415.00 | 0.00 | 16,175.59 | 0.00 | (8,260.59) | (7,760.59) |
| 61U000 Salary Offset Account | (32,341.00) | (87,407.00) | 0.00 | 0.00 | 0.00 | (32,341.00) | (87,407.00) |
| *Total: 61 - Salaries and Wages | 1,204,276.00 | 1,221,128.00 | 0.00 | 873,770.85 | 0.00 | 330,505.15 | 347,357.15 |
| 7100 In-State Travel | 114,400.00 | 106,951.00 | 0.00 | 65,100.81 | 0.00 | 49,299.19 | 41,850.19 |
| 710000 In-State Travel | 13,400.00 | 13,400.00 | 0.00 | 1,562.03 | 0.00 | 11,837.97 | 11,837.97 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 62,875.64 | 0.00 | (62,875.64) | (62,875.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 933.92 | 0.00 | (933.92) | (933.92) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 14,747.20 | 0.00 | (14,747.20) | (14,747.20) |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| Subtotal: Travel | 127,800.00 | 120,351.00 | 0.00 | 148,975.11 | 0.00 | (21,175.11) | (28,624.11) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,651.90 | 0.00 | (8,651.90) | (8,651.90) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,250.13 | 0.00 | (4,250.13) | (4,250.13) |
| 7111 Supplies | 8,000.00 | 8,727.63 | 0.00 | 74,702.51 | 0.00 | (66,702.51) | (65,974.88) |
| 711100 Supplies-General | 24,145.00 | 24,145.00 | 0.00 | 4,589.51 | 0.00 | 19,555.49 | 19,555.49 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 63,546.08 | 0.00 | (63,546.08) | (63,546.08) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 960.98 | 0.00 | (960.98) | (960.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,357.20 | 0.00 | (2,357.20) | (2,357.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 14,348.62 | 0.00 | (14,348.62) | (14,348.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,961.23 | 0.00 | (1,961.23) | (1,961.23) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,144.19 | 0.00 | (3,144.19) | (3,144.19) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,626.08 | 0.00 | (2,626.08) | (2,626.08) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 10,054.91 | 0.00 | (10,054.91) | (10,054.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | Fund Type Level 2 | P2 | |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 94,060.51 | 0.00 | (94,060.51) | (94,060.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 381.11 | 0.00 | (381.11) | (381.11) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,387.75 | 0.00 | (2,387.75) | (2,387.75) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,600.80 | 0.00 | (1,600.80) | (1,600.80) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12,344.45 | 0.00 | (12,344.45) | (12,344.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 667.19 | 0.00 | (667.19) | (667.19) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 172.53 | 0.00 | (172.53) | (172.53) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 7,912.76 | 0.00 | (7,912.76) | (7,912.76) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 71C3 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 171.40 | 0.00 | (171.40) | (171.40) |
| 71CZ Other Expenses-Deductions | 209,600.00 | 208,139.00 | 0.00 | 246.00 | 0.00 | 209,354.00 | 207,893.00 |
| Subtotal: Non-Travel Support | 241,745.00 | 241,011.63 | 0.00 | 313,717.73 | 0.00 | (71,972.73) | (72,706.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 369,545.00 | 361,362.63 | 0.00 | 462,692.84 | 0.00 | (93,147.84) | (101,330.21) |
| 7400 Capitalizable Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| *Total: 74 - Capitalizable Plant and Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| **Total Direct Cost Expenditures | 1,581,321.00 | 1,592,158.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 243,742.12 |
| ***Total Expenditures | 1,581,321.00 | 1,592,158.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 243,742.12 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,353,127.00 | 1,348,532.00 | 0.00 | 0.00 | 0.00 | 1,353,127.00 | 1,348,532.00 |
| 520000 Federal Appropriations | 133,649.00 | 133,649.00 | 0.00 | 13,324.98 | 0.00 | 120,324.02 | 120,324.02 |
| *Total: 52 - Appropriations | 1,486,776.00 | 1,482,181.00 | 0.00 | 13,324.98 | 0.00 | 1,473,451.02 | 1,468,856.02 |
| 5703 Miscellaneous Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| *Total: 57 - Other Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| 5800 Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| 8110 Non Mandatory Transfers In | (430,994.40) | (430,994.40) | 0.00 | 0.00 | 0.00 | (430,994.40) | (430,994.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 904,043.33 | 0.00 | (904,043.33) | (904,043.33) |
| *Total: 5Z - Transfers In | (430,994.40) | (430,994.40) | 0.00 | 904,043.33 | 0.00 | (1,335,037.73) | (1,335,037.73) |
| 8210 Non Mandatory Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| *Total: 82 - Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,581,321.00 | 1,577,606.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 229,190.12 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,200.00 | 10,200.00 | 0.00 | 5,390.00 | 0.00 | 4,810.00 | 4,810.00 |
| 615F10 | PAT | 302,545.00 | 310,400.00 | 0.00 | 288,808.92 | 0.00 | 13,736.08 | 21,591.08 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,470.00 | 0.00 | (47,470.00) | (47,470.00) |
| 61CPEX | Part Time Salary | 0.00 | 14,270.00 | 0.00 | 25,467.00 | 0.00 | (25,467.00) | (11,197.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,975.00 | 0.00 | 46,907.50 | 0.00 | (46,907.50) | (42,932.50) |
| 61U000 | Salary Offset Account | 0.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 | (577.00) |
| *Total: 61 - Salaries and Wages | | 312,745.00 | 338,268.00 | 0.00 | 414,043.42 | 0.00 | (101,298.42) | (75,775.42) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 27,683.43 | 0.00 | (27,683.43) | (27,683.43) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,516.98 | 0.00 | (1,516.98) | (1,516.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,033.89 | 0.00 | (24,033.89) | (24,033.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,686.74 | 0.00 | (2,686.74) | (2,686.74) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,584.25 | 0.00 | (3,584.25) | (3,584.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710Z | Travel-Other | 52,000.00 | 53,050.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 53,050.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | | 57,000.00 | 58,050.00 | 0.00 | 59,901.33 | 0.00 | (2,901.33) | (1,851.33) |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 13,720.42 | 0.00 | (8,720.42) | (8,720.42) |
| 711100 | Supplies-General | 15,375.00 | 15,375.00 | 0.00 | 2,527.95 | 0.00 | 12,847.05 | 12,847.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,150.53 | 0.00 | (15,150.53) | (15,150.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 418.72 | 0.00 | (418.72) | (418.72) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,742.63 | 0.00 | (1,742.63) | (1,742.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 282.10 | 0.00 | (282.10) | (282.10) |
| 7170 | Consulting | 0.00 | 5,375.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 2,375.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 18,782.61 | 0.00 | (18,782.61) | (18,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 271.96 | 0.00 | (271.96) | (271.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.45 | 0.00 | (132.45) | (132.45) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 75.00 | 0.00 | 5,669.79 | 0.00 | (5,669.79) | (5,594.79) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 175.85 | 0.00 | (175.85) | (175.85) |
| 71CZ | Other Expenses-Deductions | 98,425.00 | 92,975.00 | 0.00 | 15,195.00 | 0.00 | 83,230.00 | 77,780.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 118,800.00 | 118,800.00 | 0.00 | 77,330.01 | 0.00 | 41,469.99 | 41,469.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 175,800.00 | 176,850.00 | 0.00 | 137,231.34 | 0.00 | 38,568.66 | 39,618.66 |
| 7400 Capitalizable Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 488,545.00 | 516,518.00 | 0.00 | 552,674.76 | 0.00 | (64,129.76) | (36,156.76) |
| ***Total Expenditures | 488,545.00 | 516,518.00 | 0.00 | 552,674.76 | 0.00 | (64,129.76) | (36,156.76) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 347,604.00 | 364,874.00 | 0.00 | 0.00 | 0.00 | 347,604.00 | 364,874.00 |
| 520000 Federal Appropriations | 61,361.00 | 61,361.00 | 0.00 | 11,280.44 | 0.00 | 50,080.56 | 50,080.56 |
| *Total: 52 - Appropriations | 408,965.00 | 426,235.00 | 0.00 | 11,280.44 | 0.00 | 397,684.56 | 414,954.56 |
| 5703 Miscellaneous Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| *Total: 57 - Other Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 8110 Non Mandatory Transfers In | (115,400.56) | (115,400.56) | 0.00 | 0.00 | 0.00 | (115,400.56) | (115,400.56) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 425,993.76 | 0.00 | (425,993.76) | (425,993.76) |
| *Total: 5Z - Transfers In | (115,400.56) | (115,400.56) | 0.00 | 425,993.76 | 0.00 | (541,394.32) | (541,394.32) |
| 8210 Non Mandatory Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 460,995.00 | 480,715.00 | 0.00 | 552,674.76 | 0.00 | (91,679.76) | (71,959.76) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,460.00 | 17,460.00 | 0.00 | 67,252.00 | 0.00 | (49,792.00) | (49,792.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 283,847.00 | 297,777.00 | 0.00 | 276,700.54 | 0.00 | 7,146.46 | 21,076.46 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,733.65 | 0.00 | (7,733.65) | (7,733.65) |
| 616F10 | Extension Educator | 200,834.00 | 206,432.00 | 0.00 | 190,081.47 | 0.00 | 10,752.53 | 16,350.53 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX | Part Time Hourly | 8,000.00 | 7,000.00 | 0.00 | 1,083.71 | 0.00 | 6,916.29 | 5,916.29 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,542.34 | 0.00 | (1,542.34) | (1,542.34) |
| 61U000 | Salary Offset Account | (515.00) | (5,112.00) | 0.00 | 0.00 | 0.00 | (515.00) | (5,112.00) |
| *Total: 61 - Salaries and Wages | | 509,626.00 | 523,557.00 | 0.00 | 546,090.21 | 0.00 | (36,464.21) | (22,533.21) |
| 7100 | In-State Travel | 149,800.00 | 156,039.00 | 0.00 | 113,778.98 | 0.00 | 36,021.02 | 42,260.02 |
| 710000 | In-State Travel | 12,400.00 | 15,400.00 | 0.00 | 2,066.99 | 0.00 | 10,333.01 | 13,333.01 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 54,807.00 | 0.00 | (54,807.00) | (54,807.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,129.98 | 0.00 | (2,129.98) | (2,129.98) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,349.86 | 0.00 | (2,349.86) | (2,349.86) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,445.50 | 0.00 | (8,445.50) | (8,445.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 393.34 | 0.00 | (393.34) | (393.34) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | | 162,200.00 | 172,439.00 | 0.00 | 184,101.65 | 0.00 | (21,901.65) | (11,662.65) |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 3.49 |
| 7111 | Supplies | 0.00 | 19.55 | 0.00 | 55,409.12 | 0.00 | (55,409.12) | (55,389.57) |
| 711100 | Supplies-General | 13,100.00 | 13,100.00 | 0.00 | 3,046.21 | 0.00 | 10,053.79 | 10,053.79 |
| 7130 | Printing and Copying | 0.00 | 35.10 | 0.00 | 18,090.59 | 0.00 | (18,090.59) | (18,055.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 679.78 | 0.00 | (679.78) | (679.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5,510.74 | 0.00 | (5,510.74) | (5,510.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,005.20 | 0.00 | (1,005.20) | (1,005.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 3,606.32 | 0.00 | (3,606.32) | (3,606.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,851.71 | 0.00 | (1,851.71) | (1,851.71) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 69,451.80 | 0.00 | (69,451.80) | (69,451.80) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 49.39 | 0.00 | (49.39) | (49.39) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 652.08 | 0.00 | (652.08) | (652.08) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 183.96 | 0.00 | (183.96) | (183.96) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,237.25 | 0.00 | (2,237.25) | (2,237.25) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71CZ Other Expenses-Deductions | 128,960.00 | 135,048.00 | 0.00 | 0.00 | 0.00 | 128,960.00 | 135,048.00 |
| Subtotal: Non-Travel Support | 142,060.00 | 148,202.65 | 0.00 | 166,082.40 | 0.00 | (24,022.40) | (17,879.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 304,260.00 | 320,641.65 | 0.00 | 350,184.05 | 0.00 | (45,924.05) | (29,542.40) |
| 7400 Capitalizable Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| *Total: 74 - Capitalizable Plant and Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| **Total Direct Cost Expenditures | 814,386.00 | 847,697.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (53,425.96) |
| ***Total Expenditures | 814,386.00 | 847,697.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (53,425.96) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 612,740.00 | 620,140.00 | 0.00 | 0.00 | 0.00 | 612,740.00 | 620,140.00 |
| 520000 Federal Appropriations | 161,936.00 | 164,936.00 | 0.00 | 39,328.48 | 0.00 | 122,607.52 | 125,607.52 |
| *Total: 52 - Appropriations | 774,676.00 | 785,076.00 | 0.00 | 39,328.48 | 0.00 | 735,347.52 | 745,747.52 |
| 5703 Miscellaneous Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| *Total: 57 - Other Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| 5800 Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| 8110 Non Mandatory Transfers In | (157,479.08) | (157,479.08) | 0.00 | 0.00 | 0.00 | (157,479.08) | (157,479.08) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 704,300.44 | 0.00 | (704,300.44) | (704,300.44) |
| *Total: 5Z - Transfers In | (157,479.08) | (157,479.08) | 0.00 | 704,300.44 | 0.00 | (861,779.52) | (861,779.52) |
| 8210 Non Mandatory Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 814,386.00 | 825,529.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (75,593.96) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 278,962.00 | 313,671.00 | 0.00 | 96,274.74 | 0.00 | 182,687.26 | 217,396.26 |
| 616F10 | Extension Educator | 1,393,373.00 | 1,396,547.00 | 0.00 | 1,536,916.67 | 0.00 | (143,543.67) | (140,369.67) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,784.00 | 0.00 | (8,784.00) | (8,784.00) |
| 61U000 | Salary Offset Account | 4,770.00 | (31,243.00) | 0.00 | 0.00 | 0.00 | 4,770.00 | (31,243.00) |
| *Total: 61 - Salaries and Wages | | 1,677,105.00 | 1,678,975.00 | 0.00 | 1,645,044.41 | 0.00 | 32,060.59 | 33,930.59 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | (872.09) | (872.09) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 1,437.09 | 0.00 | (1,437.09) | (1,437.09) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 1,615.44 | 0.00 | (1,615.44) | (1,615.44) |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 8010 | Non-Mandatory Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| *Total: 7Z - Transfers Out | | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| 8110 | Non-Mandatory Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,677,105.00 | 1,678,975.00 | 0.00 | 2,234,104.36 | 0.00 | (556,999.36) | (555,129.36) |
| ***Total Expenditures | | 1,677,105.00 | 1,678,975.00 | 0.00 | 2,234,104.36 | 0.00 | (556,999.36) | (555,129.36) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 1,434,693.00 | 1,436,563.00 | 0.00 | 0.00 | 0.00 | 1,434,693.00 | 1,436,563.00 |
| 520000 | Federal Appropriations | 117,185.00 | 117,185.00 | 0.00 | 21,989.24 | 0.00 | 95,195.76 | 95,195.76 |
| *Total: 52 - Appropriations | | 1,551,878.00 | 1,553,748.00 | 0.00 | 21,989.24 | 0.00 | 1,529,888.76 | 1,531,758.76 |
| 5703 | Miscellaneous Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |
| *Total: 57 - Other Sources | | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 8110 Non Mandatory Transfers In | 552,604.41 | 552,604.41 | 0.00 | 0.00 | 0.00 | 552,604.41 | 552,604.41 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,127,175.53 | 0.00 | (1,127,175.53) | (1,127,175.53) |
| *Total: 5Z - Transfers In | 552,604.41 | 552,604.41 | 0.00 | 1,127,175.53 | 0.00 | (574,571.12) | (574,571.12) |
| 8210 Non Mandatory Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,669,134.00 | 1,671,004.00 | 0.00 | 2,234,104.36 | 0.00 | (564,970.36) | (563,100.36) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 884.00 | 0.00 | 884.00 | 0.00 | (884.00) | 0.00 |
| 615F10 | PAT | 80,375.00 | 80,375.00 | 0.00 | 10,802.37 | 0.00 | 69,572.63 | 69,572.63 |
| 616F10 | Extension Educator | 1,038,315.00 | 1,038,731.00 | 0.00 | 1,337,378.58 | 0.00 | (299,063.58) | (298,647.58) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,416.00 | 0.00 | (3,416.00) | (3,416.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,924.00 | 0.00 | (4,924.00) | (4,924.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |
| *Total: 61 - Salaries and Wages | | 1,118,690.00 | 1,119,990.00 | 0.00 | 1,397,222.45 | 0.00 | (278,532.45) | (277,232.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| *Total: 65 - Fringe Benefits | | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| **Total Direct Cost Expenditures | | 1,120,892.00 | 1,122,192.00 | 0.00 | 1,397,222.45 | 0.00 | (276,330.45) | (275,030.45) |
| ***Total Expenditures | | 1,120,892.00 | 1,122,192.00 | 0.00 | 1,397,222.45 | 0.00 | (276,330.45) | (275,030.45) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 961,865.00 | 963,165.00 | 0.00 | 0.00 | 0.00 | 961,865.00 | 963,165.00 |
| 520000 | Federal Appropriations | 89,872.00 | 89,872.00 | 0.00 | 19,752.89 | 0.00 | 70,119.11 | 70,119.11 |
| *Total: 52 - Appropriations | | 1,051,737.00 | 1,053,037.00 | 0.00 | 19,752.89 | 0.00 | 1,031,984.11 | 1,033,284.11 |
| 5703 | Miscellaneous Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| *Total: 57 - Other Sources | | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| 8110 | Non Mandatory Transfers In | (454,009.64) | (454,009.64) | 0.00 | 0.00 | 0.00 | (454,009.64) | (454,009.64) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 923,459.92 | 0.00 | (923,459.92) | (923,459.92) |
| *Total: 5Z - Transfers In | | (454,009.64) | (454,009.64) | 0.00 | 923,459.92 | 0.00 | (1,377,469.56) | (1,377,469.56) |
| 8210 | Non Mandatory Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 1,162,335.00 | 1,163,635.00 | 0.00 | 1,397,222.45 | 0.00 | (234,887.45) | (233,587.45) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 229,208.00 | 230,098.00 | 0.00 | 199,750.62 | 0.00 | 29,457.38 | 30,347.38 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 1,604.69 | 0.00 | (1,604.69) | (1,604.69) |
| 616F10 | Extension Educator | 1,143,579.00 | 1,143,579.00 | 0.00 | 1,324,876.79 | 0.00 | (181,297.79) | (181,297.79) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 25,489.00 | 0.00 | (25,489.00) | (25,489.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,566.00 | 0.00 | (4,566.00) | (4,566.00) |
| *Total: 61 - Salaries and Wages | | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| **Total Direct Cost Expenditures | | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| ***Total Expenditures | | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 1,145,419.00 | 1,146,309.00 | 0.00 | 0.00 | 0.00 | 1,145,419.00 | 1,146,309.00 |
| 520000 | Federal Appropriations | 150,930.00 | 150,930.00 | 0.00 | 41,914.09 | 0.00 | 109,015.91 | 109,015.91 |
| *Total: 52 - Appropriations | | 1,296,349.00 | 1,297,239.00 | 0.00 | 41,914.09 | 0.00 | 1,254,434.91 | 1,255,324.91 |
| 5703 | Miscellaneous Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| *Total: 57 - Other Sources | | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| 8110 | Non Mandatory Transfers In | (384,756.64) | (384,756.64) | 0.00 | 0.00 | 0.00 | (384,756.64) | (384,756.64) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,130,665.37 | 0.00 | (1,130,665.37) | (1,130,665.37) |
| *Total: 5Z - Transfers In | | (384,756.64) | (384,756.64) | 0.00 | 1,130,665.37 | 0.00 | (1,515,422.01) | (1,515,422.01) |
| 8210 | Non Mandatory Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 1,403,799.00 | 1,404,689.00 | 0.00 | 1,557,336.10 | 0.00 | (153,537.10) | (152,647.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 61CPHX | Part Time Hourly | 3,600.00 | 200.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 200.00 |
| *Total: 61 - Salaries and Wages | | 26,980.00 | 23,580.00 | 0.00 | 0.00 | 0.00 | 26,980.00 | 23,580.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,037.11 | 0.00 | (14,037.11) | (14,037.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 266.34 | 0.00 | (266.34) | (266.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,427.37 | 0.00 | (18,427.37) | (18,427.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,232.83 | 0.00 | (1,232.83) | (1,232.83) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | (3,894.00) | (3,894.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | (6.72) | (6.72) |
| 710Z | Travel-Other | 36,900.00 | 35,870.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 35,870.00 |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| Subtotal: Travel | | 40,300.00 | 39,270.00 | 0.00 | 37,864.37 | 0.00 | 2,435.63 | 1,405.63 |
| 7111 | Supplies | 0.00 | 610.00 | 0.00 | 31,518.55 | 0.00 | (31,518.55) | (30,908.55) |
| 711100 | Supplies-General | 13,000.00 | 14,000.00 | 0.00 | 1,157.63 | 0.00 | 11,842.37 | 12,842.37 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 97,424.43 | 0.00 | (97,424.43) | (97,424.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,529.16 | 0.00 | (2,529.16) | (2,529.16) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,009.64 | 0.00 | (3,009.64) | (3,009.64) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,171.29 | 0.00 | (1,171.29) | (1,171.29) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,172.92 | 0.00 | (1,172.92) | (1,172.92) |
| 7172 | Other Professional Services | 0.00 | 125.00 | 0.00 | 3,103.41 | 0.00 | (3,103.41) | (2,978.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 24,556.66 | 0.00 | (24,556.66) | (24,556.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,542.24 | 0.00 | (1,542.24) | (1,542.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 563.14 | 0.00 | (563.14) | (563.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 929.69 | 0.00 | (929.69) | (929.69) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 732.45 | 0.00 | (732.45) | (732.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 366.12 | 0.00 | (366.12) | (366.12) |
| 71CZ | Other Expenses-Deductions | 162,736.00 | 158,817.00 | 0.00 | 25.00 | 0.00 | 162,711.00 | 158,792.00 |
| Subtotal: Non-Travel Support | | 175,736.00 | 173,552.00 | 0.00 | 183,163.83 | 0.00 | (7,427.83) | (9,611.83) |
| *Total: 71 - Support (Travel & Non-Travel) | | 216,036.00 | 212,822.00 | 0.00 | 221,028.20 | 0.00 | (4,992.20) | (8,206.20) |
| 7400 | Capitalizable Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXC MNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |
| **Total Direct Cost Expenditures | 245,416.00 | 246,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 5,632.78 |
| ***Total Expenditures | 245,416.00 | 246,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 5,632.78 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 192,436.00 | 188,486.00 | 0.00 | 0.00 | 0.00 | 192,436.00 | 188,486.00 |
| 520000 Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 3,442.04 | 0.00 | 14,157.96 | 14,157.96 |
| *Total: 52 - Appropriations | 210,036.00 | 206,086.00 | 0.00 | 3,442.04 | 0.00 | 206,593.96 | 202,643.96 |
| 5703 Miscellaneous Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| *Total: 57 - Other Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| 8110 Non Mandatory Transfers In | (51,781.14) | (51,781.14) | 0.00 | 0.00 | 0.00 | (51,781.14) | (51,781.14) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 185,345.04 | 0.00 | (185,345.04) | (185,345.04) |
| *Total: 5Z - Transfers In | (51,781.14) | (51,781.14) | 0.00 | 185,345.04 | 0.00 | (237,126.18) | (237,126.18) |
| 8210 Non Mandatory Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 245,416.00 | 242,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 1,632.78 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,084.60 | 0.00 | (5,084.60) | (5,084.60) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 383.63 | 0.00 | (383.63) | (383.63) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 8,656.59 | 0.00 | (8,656.59) | (8,656.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.42 | 0.00 | (226.42) | (226.42) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 84.50 | 0.00 | (84.50) | (84.50) |
| 710Z Travel-Other | 6,000.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,500.00 |
| 710Z00 Travel-Other | 3,500.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,000.00 |
| Subtotal: Travel | 9,500.00 | 15,500.00 | 0.00 | 14,435.74 | 0.00 | (4,935.74) | 1,064.26 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,851.68 | 0.00 | (4,851.68) | (4,851.68) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 615.92 | 0.00 | (615.92) | (615.92) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 884.76 | 0.00 | (884.76) | (884.76) |
| 711100 Supplies-General | 3,500.00 | 2,500.00 | 0.00 | 52.53 | 0.00 | 3,447.47 | 2,447.47 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.83 | 0.00 | (330.83) | (330.83) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,370.51 | 0.00 | (2,370.51) | (2,370.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 71CZ Other Expenses-Deductions | 7,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,500.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 15,000.00 | 0.00 | 13,037.51 | 0.00 | (2,037.51) | 1,962.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,500.00 | 30,500.00 | 0.00 | 27,473.25 | 0.00 | (6,973.25) | 3,026.75 |
| **Total Direct Cost Expenditures | 20,500.00 | 68,500.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 3,166.75 |
| ***Total Expenditures | 20,500.00 | 68,500.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 3,166.75 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 13,500.00 | 63,950.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 63,950.00 |
| 520000 Federal Appropriations | 7,000.00 | 5,500.00 | 0.00 | 71.33 | 0.00 | 6,928.67 | 5,428.67 |
| *Total: 52 - Appropriations | 20,500.00 | 69,450.00 | 0.00 | 71.33 | 0.00 | 20,428.67 | 69,378.67 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |
| ***Total Revenue | 20,500.00 | 69,450.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 4,116.75 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,010.00 | 4,055.00 | 0.00 | 6,864.61 | 0.00 | (2,854.61) | (2,809.61) |
| 616F10 Extension Educator | 485,356.00 | 487,320.00 | 0.00 | 561,371.72 | 0.00 | (76,015.72) | (74,051.72) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 617F10 Operating Staff | 3,622.00 | 3,679.00 | 0.00 | 8,981.03 | 0.00 | (5,359.03) | (5,302.03) |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 60,974.00 | 0.00 | (60,974.00) | (60,974.00) |
| 61CPHX Part Time Hourly | 135,000.00 | 135,000.00 | 0.00 | 39,672.24 | 0.00 | 95,327.76 | 95,327.76 |
| 61SNWS College Work Study | 1,500.00 | 1,000.00 | 0.00 | 74.00 | 0.00 | 1,426.00 | 926.00 |
| *Total: 61 - Salaries and Wages | 629,488.00 | 631,054.00 | 0.00 | 680,287.60 | 0.00 | (50,799.60) | (49,233.60) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 7,183.38 | 0.00 | (7,183.38) | (7,183.38) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,258.26 | 0.00 | (2,258.26) | (2,258.26) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710Z Travel-Other | 19,975.00 | 20,825.00 | 0.00 | 0.00 | 0.00 | 19,975.00 | 20,825.00 |
| 710Z00 Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Travel | 21,475.00 | 22,325.00 | 0.00 | 10,486.64 | 0.00 | 10,988.36 | 11,838.36 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,196.44 | 0.00 | (6,196.44) | (6,196.44) |
| 711100 Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,567.65 | 0.00 | (5,567.65) | (5,567.65) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 645.75 | 0.00 | (645.75) | (645.75) |
| 71CZ Other Expenses-Deductions | 38,000.00 | 37,650.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 37,650.00 |
| Subtotal: Non-Travel Support | 39,500.00 | 39,150.00 | 0.00 | 12,409.84 | 0.00 | 27,090.16 | 26,740.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 60,975.00 | 61,475.00 | 0.00 | 22,896.48 | 0.00 | 38,078.52 | 38,578.52 |
| **Total Direct Cost Expenditures | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |
| ***Total Expenditures | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 584,215.00 | 586,281.00 | 0.00 | 464,095.36 | 0.00 | 120,119.64 | 122,185.64 |
| 520000 Federal Appropriations | 62,959.00 | 62,959.00 | 0.00 | 32,376.94 | 0.00 | 30,582.06 | 30,582.06 |
| *Total: 52 - Appropriations | 647,174.00 | 649,240.00 | 0.00 | 496,472.30 | 0.00 | 150,701.70 | 152,767.70 |
| 5703 Miscellaneous Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |
| *Total: 57 - Other Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 357.91 | 0.00 | (357.91) | (357.91) |
| 61SNWS | College Work Study | 500.00 | 646.00 | 0.00 | 660.77 | 0.00 | (160.77) | (14.77) |
| *Total: 61 - Salaries and Wages | | 500.00 | 646.00 | 0.00 | 1,018.68 | 0.00 | (518.68) | (372.68) |
| 7100 | In-State Travel | 55,400.00 | 45,741.00 | 0.00 | 28,767.44 | 0.00 | 26,632.56 | 16,973.56 |
| 710000 | In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 119.50 | 0.00 | 2,380.50 | 2,130.50 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,159.70 | 0.00 | (17,159.70) | (17,159.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 886.49 | 0.00 | (886.49) | (886.49) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,408.75 | 0.00 | (3,408.75) | (3,408.75) |
| Subtotal: Travel | | 57,900.00 | 47,991.00 | 0.00 | 50,491.88 | 0.00 | 7,408.12 | (2,500.88) |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,194.69 | 0.00 | (5,194.69) | (5,194.69) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.88 | 0.00 | (35.88) | (35.88) |
| 7111 | Supplies | 0.00 | 700.00 | 0.00 | 21,984.96 | 0.00 | (21,984.96) | (21,284.96) |
| 711100 | Supplies-General | 5,100.00 | 4,850.00 | 0.00 | 1,779.93 | 0.00 | 3,320.07 | 3,070.07 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 10,123.03 | 0.00 | (10,123.03) | (10,123.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 796.71 | 0.00 | (796.71) | (796.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 261.86 | 0.00 | (261.86) | (261.86) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 266.54 | 0.00 | (266.54) | (266.54) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 21,971.88 | 0.00 | (21,971.88) | (21,971.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 569.26 | 0.00 | (569.26) | (569.26) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 120.27 | 0.00 | (120.27) | (120.27) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 275.51 | 0.00 | (275.51) | (275.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 326.34 | 0.00 | (326.34) | (326.34) |
| 71CZ | Other Expenses-Deductions | 52,700.00 | 58,596.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 58,596.00 |
| Subtotal: Non-Travel Support | | 57,800.00 | 64,146.00 | 0.00 | 64,464.43 | 0.00 | (6,664.43) | (318.43) |
| *Total: 71 - Support (Travel & Non-Travel) | | 115,700.00 | 112,137.00 | 0.00 | 114,956.31 | 0.00 | 743.69 | (2,819.31) |
| 7400 | Capitalizable Equipment | 0.00 | 2,917.00 | 0.00 | 2,416.29 | 0.00 | (2,416.29) | 500.71 |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,417.00 | 0.00 | 2,916.29 | 0.00 | (2,916.29) | 500.71 |
| **Total Direct Cost Expenditures | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |
| ***Total Expenditures | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 97,100.00 | 97,100.00 | 0.00 | 0.00 | 0.00 | 97,100.00 | 97,100.00 |
| 520000 Federal Appropriations | 7,600.00 | 7,600.00 | 0.00 | 206.15 | 0.00 | 7,393.85 | 7,393.85 |
| *Total: 52 - Appropriations | 104,700.00 | 104,700.00 | 0.00 | 206.15 | 0.00 | 104,493.85 | 104,493.85 |
| 5703 Miscellaneous Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| *Total: 57 - Other Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 8110 Non Mandatory Transfers In | (25,074.97) | (25,074.97) | 0.00 | 0.00 | 0.00 | (25,074.97) | (25,074.97) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,610.16 | 0.00 | (93,610.16) | (93,610.16) |
| *Total: 5Z - Transfers In | (25,074.97) | (25,074.97) | 0.00 | 93,610.16 | 0.00 | (118,685.13) | (118,685.13) |
| 8210 Non Mandatory Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| 7100 | In-State Travel | 24,500.00 | 33,900.00 | 0.00 | 12,868.11 | 0.00 | 11,631.89 | 21,031.89 |
| 710000 | In-State Travel | 8,500.00 | 0.00 | 0.00 | 3,628.15 | 0.00 | 4,871.85 | (3,628.15) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,476.70 | 0.00 | (17,476.70) | (17,476.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,229.51 | 0.00 | (3,229.51) | (3,229.51) |
| 710200 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| Subtotal: Travel | | 33,000.00 | 46,400.00 | 0.00 | 37,202.47 | 0.00 | (4,202.47) | 9,197.53 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,130.91 | 0.00 | (4,130.91) | (4,130.91) |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 8,079.40 | 0.00 | (5,079.40) | (5,079.40) |
| 711100 | Supplies-General | 12,875.00 | 12,875.00 | 0.00 | 848.89 | 0.00 | 12,026.11 | 12,026.11 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,159.33 | 0.00 | (4,159.33) | (4,159.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,146.80 | 0.00 | (1,146.80) | (1,146.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,207.47 | 0.00 | (2,207.47) | (2,207.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 322.99 | 0.00 | (322.99) | (322.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 14,030.25 | 0.00 | (14,030.25) | (14,030.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 718.25 | 0.00 | (718.25) | (718.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 497.29 | 0.00 | (497.29) | (497.29) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.24 | 0.00 | (49.24) | (49.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,964.58 | 0.00 | (4,964.58) | (4,964.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.42 | 0.00 | (195.42) | (195.42) |
| 71CZ | Other Expenses-Deductions | 29,625.00 | 52,438.00 | 0.00 | 0.00 | 0.00 | 29,625.00 | 52,438.00 |
| Subtotal: Non-Travel Support | | 45,500.00 | 68,313.00 | 0.00 | 41,892.52 | 0.00 | 3,607.48 | 26,420.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 78,500.00 | 114,713.00 | 0.00 | 79,094.99 | 0.00 | (594.99) | 35,618.01 |
| 7400 | Capitalizable Equipment | 13,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 3,280.55 | 842.55 |
| 740000 | Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 17,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 7,280.55 | 842.55 |
| **Total Direct Cost Expenditures | | 95,500.00 | 125,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 36,142.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 95,500.00 | 125,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 36,142.33 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 70,125.00 | 100,900.00 | 0.00 | 0.00 | 0.00 | 70,125.00 | 100,900.00 |
| 520000 Federal Appropriations | 25,375.00 | 25,375.00 | 0.00 | 243.02 | 0.00 | 25,131.98 | 25,131.98 |
| *Total: 52 - Appropriations | 95,500.00 | 126,275.00 | 0.00 | 243.02 | 0.00 | 95,256.98 | 126,031.98 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| ***Total Revenue | 95,500.00 | 126,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 37,142.33 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 231,107.00 | 232,077.00 | 0.00 | 195,068.46 | 0.00 | 36,038.54 | 37,008.54 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPHX Part Time Hourly | 0.00 | 14,040.00 | 0.00 | 38,373.50 | 0.00 | (38,373.50) | (24,333.50) |
| *Total: 61 - Salaries and Wages | 231,107.00 | 246,117.00 | 0.00 | 233,866.96 | 0.00 | (2,759.96) | 12,250.04 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,095.19 | 0.00 | (2,095.19) | (2,095.19) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,203.01 | 0.00 | (3,203.01) | (3,203.01) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710Z00 Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| Subtotal: Travel | 5,600.00 | 5,600.00 | 0.00 | 5,798.20 | 0.00 | (198.20) | (198.20) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 427.60 | 0.00 | (427.60) | (427.60) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 468.76 | 0.00 | (468.76) | (468.76) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 71CZ Other Expenses-Deductions | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| Subtotal: Non-Travel Support | 28,000.00 | 28,000.00 | 0.00 | 3,436.60 | 0.00 | 24,563.40 | 24,563.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,600.00 | 33,600.00 | 0.00 | 9,234.80 | 0.00 | 24,365.20 | 24,365.20 |
| **Total Direct Cost Expenditures | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |
| ***Total Expenditures | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 220,093.00 | 235,103.00 | 0.00 | 125,392.00 | 0.00 | 94,701.00 | 109,711.00 |
| 520000 Federal Appropriations | 28,573.00 | 28,573.00 | 0.00 | 29,809.76 | 0.00 | (1,236.76) | (1,236.76) |
| *Total: 52 - Appropriations | 248,666.00 | 263,676.00 | 0.00 | 155,201.76 | 0.00 | 93,464.24 | 108,474.24 |
| 5703 Miscellaneous Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| *Total: 57 - Other Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| ***Total Revenue | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 148,167.81 | 0.00 | (148,167.81) | (148,167.81) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 148,167.81 | 0.00 | (147,167.81) | (147,167.81) |
| 7100 | In-State Travel | 121,900.00 | 121,900.00 | 0.00 | 116,328.08 | 0.00 | 5,571.92 | 5,571.92 |
| 710000 | In-State Travel | 9,600.00 | 9,600.00 | 0.00 | 3,595.38 | 0.00 | 6,004.62 | 6,004.62 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 25,401.21 | 0.00 | (25,401.21) | (25,401.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | (1,261.43) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 432.23 | 0.00 | (432.23) | (432.23) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,036.60 | 0.00 | (4,036.60) | (4,036.60) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 208.13 | 0.00 | (208.13) | (208.13) |
| Subtotal: Travel | | 131,500.00 | 131,500.00 | 0.00 | 151,263.06 | 0.00 | (19,763.06) | (19,763.06) |
| 7111 | Supplies | 0.00 | 950.00 | 0.00 | 14,776.83 | 0.00 | (14,776.83) | (13,826.83) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 61.60 | 0.00 | 938.40 | 938.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,698.39 | 0.00 | (1,698.39) | (1,698.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 209.14 | 0.00 | (209.14) | (209.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,242.67 | 0.00 | (13,242.67) | (13,242.67) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,234.43 | 0.00 | (3,234.43) | (3,234.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.36 | 0.00 | (875.36) | (875.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 180.95 | 0.00 | (180.95) | (180.95) |
| 71CZ | Other Expenses-Deductions | 21,850.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 21,850.00 | 16,941.00 |
| Subtotal: Non-Travel Support | | 22,850.00 | 18,891.00 | 0.00 | 34,533.78 | 0.00 | (11,683.78) | (15,642.78) |
| *Total: 71 - Support (Travel & Non-Travel) | | 154,350.00 | 150,391.00 | 0.00 | 185,796.84 | 0.00 | (31,446.84) | (35,405.84) |
| 7400 | Capitalizable Equipment | 15,500.00 | 21,009.00 | 0.00 | 6,601.75 | 0.00 | 8,898.25 | 14,407.25 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 17,500.00 | 23,009.00 | 0.00 | 6,601.75 | 0.00 | 10,898.25 | 16,407.25 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| **Total Direct Cost Expenditures | | 172,850.00 | 174,400.00 | 0.00 | 3,606,969.35 | 0.00 | (3,434,119.35) | (3,432,569.35) |
| ***Total Expenditures | | 172,850.00 | 174,400.00 | 0.00 | 3,606,969.35 | 0.00 | (3,434,119.35) | (3,432,569.35) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 145,548.00 | 145,548.00 | 0.00 | 3,151,860.77 | 0.00 | (3,006,312.77) | (3,006,312.77) |
| 520000 | Federal Appropriations | 12,600.00 | 12,600.00 | 0.00 | 229,411.87 | 0.00 | (216,811.87) | (216,811.87) |
| *Total: 52 - Appropriations | | 158,148.00 | 158,148.00 | 0.00 | 3,381,272.64 | 0.00 | (3,223,124.64) | (3,223,124.64) |
| 5703 | Miscellaneous Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| *Total: 57 - Other Sources | | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| *Total: 58 - Budgeted Use of Reserves | | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| 8110 | Non Mandatory Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| *Total: 5Z - Transfers In | | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| 8210 | Non Mandatory Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 173,148.00 | 174,698.00 | 0.00 | 3,606,969.35 | 0.00 | (3,433,821.35) | (3,432,271.35) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 517.65 | 0.00 | (517.65) | (517.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 90.27 | 0.00 | (90.27) | (90.27) |
| 710Z Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710Z00 Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 1,048.45 | 0.00 | 13,951.55 | 13,951.55 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,187.83 | 0.00 | (4,187.83) | (4,187.83) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 589.35 | 0.00 | (589.35) | (589.35) |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 290.04 | 0.00 | 9,709.96 | 9,709.96 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 343.30 | 0.00 | (343.30) | (343.30) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,306.83 | 0.00 | (2,306.83) | (2,306.83) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,237.89 | 0.00 | (1,237.89) | (1,237.89) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,380.26 | 0.00 | (1,380.26) | (1,380.26) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,034.90 | 0.00 | (4,034.90) | (4,034.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,394.45 | 0.00 | (1,394.45) | (1,394.45) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 12,331.95 | 0.00 | (12,331.95) | (12,331.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,403.20 | 0.00 | (6,403.20) | (6,403.20) |
| 71CZ Other Expenses-Deductions | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Subtotal: Non-Travel Support | 30,000.00 | 30,000.00 | 0.00 | 35,435.13 | 0.00 | (5,435.13) | (5,435.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 833.95 | 0.00 | 14,166.05 | 14,166.05 |
| *Total: 52 - Appropriations | 45,000.00 | 45,000.00 | 0.00 | 833.95 | 0.00 | 44,166.05 | 44,166.05 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 61CPHX Part Time Hourly | 14,900.00 | 12,040.00 | 0.00 | 7,677.75 | 0.00 | 7,222.25 | 4,362.25 |
| 61SNSH Student Labor | 6,400.00 | 4,800.00 | 0.00 | 1,500.00 | 0.00 | 4,900.00 | 3,300.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| *Total: 61 - Salaries and Wages | 21,300.00 | 16,840.00 | 0.00 | 15,486.35 | 0.00 | 5,813.65 | 1,353.65 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,587.72 | 0.00 | (5,587.72) | (5,587.72) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 7,092.07 | 0.00 | (7,092.07) | (7,092.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.50 | 0.00 | (224.50) | (224.50) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 468.17 | 0.00 | (468.17) | (468.17) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 351.05 | 0.00 | (351.05) | (351.05) |
| 710Z Travel-Other | 27,000.00 | 26,220.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 26,220.00 |
| 710Z00 Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 29,000.00 | 28,220.00 | 0.00 | 14,679.51 | 0.00 | 14,320.49 | 13,540.49 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 16,615.71 | 0.00 | (16,615.71) | (16,615.71) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,212.91 | 0.00 | (4,212.91) | (4,212.91) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 942.55 | 0.00 | (942.55) | (942.55) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 7,607.56 | 0.00 | (7,607.56) | (7,607.56) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 988.75 | 0.00 | (988.75) | (988.75) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 31.17 | 0.00 | (31.17) | (31.17) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 71CZ Other Expenses-Deductions | 24,308.00 | 31,008.00 | 0.00 | 1,500.00 | 0.00 | 22,808.00 | 29,508.00 |
| Subtotal: Non-Travel Support | 25,576.00 | 32,276.00 | 0.00 | 32,043.65 | 0.00 | (6,467.65) | 232.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 54,576.00 | 60,496.00 | 0.00 | 46,723.16 | 0.00 | 7,852.84 | 13,772.84 |
| 7400 Capitalizable Equipment | 16,000.00 | 20,490.75 | 0.00 | 14,042.78 | 0.00 | 1,957.22 | 6,447.97 |
| 740000 Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 18,000.00 | 22,490.75 | 0.00 | 14,042.78 | 0.00 | 3,957.22 | 8,447.97 |
| **Total Direct Cost Expenditures | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |
| ***Total Expenditures | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 78,408.00 | 81,408.00 | 0.00 | 45,202.47 | 0.00 | 33,205.53 | 36,205.53 |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 865.00 | 0.00 | 5,403.00 | 5,403.00 |
| *Total: 52 - Appropriations | | 84,676.00 | 87,676.00 | 0.00 | 46,067.47 | 0.00 | 38,608.53 | 41,608.53 |
| 5703 | Miscellaneous Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| *Total: 57 - Other Sources | | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| *Total: 58 - Budgeted Use of Reserves | | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| ***Total Revenue | | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | 309.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.39 | 0.00 | (141.39) | (141.39) |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,500.00 | 0.00 | 1,332.39 | 0.00 | (1,332.39) | 167.61 |
| 7100 | In-State Travel | 23,900.00 | 35,814.00 | 0.00 | 28,795.54 | 0.00 | (4,895.54) | 7,018.46 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 288.75 | 0.00 | 4,111.25 | 4,111.25 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 19,191.87 | 0.00 | (19,191.87) | (19,191.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.85 | 0.00 | (47.85) | (47.85) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,949.85 | 0.00 | (4,949.85) | (4,949.85) |
| 7104 | Non-Employee-Student Travel | 1,000.00 | 1,000.00 | 0.00 | 2,363.99 | 0.00 | (1,363.99) | (1,363.99) |
| 710Z | Travel-Other | 36,400.00 | 29,450.00 | 0.00 | 1,126.64 | 0.00 | 35,273.36 | 28,323.36 |
| Subtotal: Travel | | 65,700.00 | 70,664.00 | 0.00 | 57,256.49 | 0.00 | 8,443.51 | 13,407.51 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,035.86 | 0.00 | (1,035.86) | (1,035.86) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 16,019.48 | 0.00 | (13,019.48) | (13,019.48) |
| 711100 | Supplies-General | 9,320.00 | 9,320.00 | 0.00 | 2,853.00 | 0.00 | 6,467.00 | 6,467.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,469.60 | 0.00 | (9,469.60) | (9,469.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,202.12 | 0.00 | (6,202.12) | (6,202.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.73 | 0.00 | (2.73) | (2.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,659.03 | 0.00 | (1,659.03) | (1,659.03) |
| 7172 | Other Professional Services | 0.00 | 2,734.11 | 0.00 | 15,501.16 | 0.00 | (15,501.16) | (12,767.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,925.31 | 0.00 | (12,925.31) | (12,925.31) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8,349.13 | 0.00 | (8,349.13) | (8,349.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 71CZ | Other Expenses-Deductions | 110,710.00 | 105,612.89 | 0.00 | 0.00 | 0.00 | 110,710.00 | 105,612.89 |
| Subtotal: Non-Travel Support | | 123,030.00 | 120,667.00 | 0.00 | 74,119.42 | 0.00 | 48,910.58 | 46,547.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 188,730.00 | 191,331.00 | 0.00 | 131,375.91 | 0.00 | 57,354.09 | 59,955.09 |
| 7400 | Capitalizable Equipment | 20,700.00 | 19,919.00 | 0.00 | 15,193.02 | 0.00 | 5,506.98 | 4,725.98 |
| 740000 | Cap Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 23,200.00 | 22,419.00 | 0.00 | 15,193.02 | 0.00 | 8,006.98 | 7,225.98 |
| **Total Direct Cost Expenditures | | 211,930.00 | 215,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 67,348.68 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 211,930.00 | 215,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 67,348.68 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 187,710.00 | 190,295.89 | 0.00 | 0.00 | 0.00 | 187,710.00 | 190,295.89 |
| 520000 Federal Appropriations | 16,220.00 | 16,220.00 | 0.00 | 1,057.02 | 0.00 | 15,162.98 | 15,162.98 |
| *Total: 52 - Appropriations | 203,930.00 | 206,515.89 | 0.00 | 1,057.02 | 0.00 | 202,872.98 | 205,458.87 |
| 5703 Miscellaneous Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 57 - Other Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| 8110 Non Mandatory Transfers In | (8,443.74) | (8,443.74) | 0.00 | 0.00 | 0.00 | (8,443.74) | (8,443.74) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138,400.56 | 0.00 | (138,400.56) | (138,400.56) |
| *Total: 5Z - Transfers In | (8,443.74) | (8,443.74) | 0.00 | 138,400.56 | 0.00 | (146,844.30) | (146,844.30) |
| 8210 Non Mandatory Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 211,930.00 | 217,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 69,348.68 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 10,800.00 | 0.00 | 11,070.00 | 0.00 | (11,070.00) | (270.00) |
| 7100 In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 528.43 | 0.00 | 2,771.57 | 2,771.57 |
| 710000 In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 1,799.19 | 0.00 | 1,500.81 | 1,500.81 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| Subtotal: Travel | 6,600.00 | 6,600.00 | 0.00 | 2,584.62 | 0.00 | 4,015.38 | 4,015.38 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 286.41 | 0.00 | (286.41) | (286.41) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,393.14 | 0.00 | (1,393.14) | (1,393.14) |
| 711100 Supplies-General | 2,000.00 | 3,000.00 | 0.00 | 734.71 | 0.00 | 1,265.29 | 2,265.29 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,907.44 | 0.00 | (1,907.44) | (1,907.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,211.53 | 0.00 | (1,211.53) | (1,211.53) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,166.32 | 0.00 | (3,166.32) | (3,166.32) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.77 | 0.00 | (188.77) | (188.77) |
| 71CZ Other Expenses-Deductions | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 7,000.00 | 0.00 | 10,392.85 | 0.00 | (6,392.85) | (3,392.85) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,600.00 | 13,600.00 | 0.00 | 12,977.47 | 0.00 | (2,377.47) | 622.53 |
| 7400 Capitalizable Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 740000 Cap Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |
| ***Total Expenditures | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 6,300.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 18,100.00 |
| 520000 Federal Appropriations | 6,300.00 | 6,300.00 | 0.00 | 1,427.86 | 0.00 | 4,872.14 | 4,872.14 |
| *Total: 52 - Appropriations | 12,600.00 | 24,400.00 | 0.00 | 1,427.86 | 0.00 | 11,172.14 | 22,972.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| ***Total Revenue | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| 7100 In-State Travel | 0.00 | 6,000.00 | 0.00 | 998.04 | 0.00 | (998.04) | 5,001.96 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 832.99 | 0.00 | (832.99) | (832.99) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 78.40 | 0.00 | (78.40) | (78.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,069.10 | 0.00 | (1,069.10) | (1,069.10) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710Z00 Travel-Other | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,000.00 |
| Subtotal: Travel | 6,000.00 | 11,000.00 | 0.00 | 3,030.83 | 0.00 | 2,969.17 | 7,969.17 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.23 | 0.00 | (809.23) | (809.23) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.99 | 0.00 | (412.99) | (412.99) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,526.50 | 0.00 | (4,526.50) | (4,526.50) |
| 711100 Supplies-General | 6,000.00 | 5,000.00 | 0.00 | 321.17 | 0.00 | 5,678.83 | 4,678.83 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 681.34 | 0.00 | (681.34) | (681.34) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 937.90 | 0.00 | (937.90) | (937.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 11,000.00 | 0.00 | 7,885.78 | 0.00 | (1,885.78) | 3,114.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 22,000.00 | 0.00 | 10,916.61 | 0.00 | 1,083.39 | 11,083.39 |
| **Total Direct Cost Expenditures | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |
| ***Total Expenditures | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 520000 Federal Appropriations | 13,000.00 | 11,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 10,970.00 |
| *Total: 52 - Appropriations | 13,000.00 | 24,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 23,970.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| ***Total Revenue | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,631.89 | 0.00 | (5,631.89) | (5,631.89) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 13,614.40 | 0.00 | (13,614.40) | (13,614.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,322.21 | 0.00 | (7,322.21) | (7,322.21) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,558.25 | 0.00 | (1,558.25) | (1,558.25) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 487.21 | 0.00 | (487.21) | (487.21) |
| 710Z Travel-Other | 25,500.00 | 36,998.00 | 0.00 | 426.10 | 0.00 | 25,073.90 | 36,571.90 |
| 710Z00 Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 28,500.00 | 39,998.00 | 0.00 | 29,040.06 | 0.00 | (540.06) | 10,957.94 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,328.36 | 0.00 | (4,328.36) | (4,328.36) |
| 711100 Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 9,913.76 | 0.00 | (9,913.76) | (9,913.76) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 60.96 | 0.00 | (60.96) | (60.96) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 5,649.08 | 0.00 | (5,649.08) | (5,649.08) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 8,569.71 | 0.00 | (8,569.71) | (8,569.71) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 19,650.17 | 0.00 | (19,650.17) | (19,650.17) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 20,673.00 | 0.00 | (20,673.00) | (20,673.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71CZ Other Expenses-Deductions | 132,300.00 | 148,612.00 | 0.00 | 0.00 | 0.00 | 132,300.00 | 148,612.00 |
| Subtotal: Non-Travel Support | 147,300.00 | 163,612.00 | 0.00 | 68,995.04 | 0.00 | 78,304.96 | 94,616.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 175,800.00 | 203,610.00 | 0.00 | 98,035.10 | 0.00 | 77,764.90 | 105,574.90 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 175,800.00 | 203,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 103,074.90 |
| ***Total Expenditures | 175,800.00 | 203,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 103,074.90 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 153,200.00 | 165,010.00 | 0.00 | 0.00 | 0.00 | 153,200.00 | 165,010.00 |
| 520000 Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: 52 - Appropriations | 171,200.00 | 183,010.00 | 0.00 | 0.00 | 0.00 | 171,200.00 | 183,010.00 |
| 5703 Miscellaneous Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| *Total: 57 - Other Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 8110 Non Mandatory Transfers In | (6,550.80) | (6,550.80) | 0.00 | 0.00 | 0.00 | (6,550.80) | (6,550.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,984.30 | 0.00 | (93,984.30) | (93,984.30) |
| *Total: 5Z - Transfers In | (6,550.80) | (6,550.80) | 0.00 | 93,984.30 | 0.00 | (100,535.10) | (100,535.10) |
| 8210 Non Mandatory Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 175,800.00 | 187,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 87,074.90 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7100 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 129.03 | 0.00 | (129.03) | 870.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 738.27 | 0.00 | (738.27) | (738.27) |
| 710Z00 | Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 867.30 | 0.00 | 132.70 | 132.70 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 41.95 | 0.00 | (41.95) | (41.95) |
| 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 39.49 | 0.00 | (39.49) | (39.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 0.00 | 81.44 | 0.00 | 918.56 | 918.56 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 2,000.00 | 0.00 | 948.74 | 0.00 | 1,051.26 | 1,051.26 |
| **Total Direct Cost Expenditures | | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |
| ***Total Expenditures | | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 520000 | Federal Appropriations | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 52 - Appropriations | | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| ***Total Revenue | | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 166,366.65 | 0.00 | (166,366.65) | (166,366.65) |
| 71CZ Other Expenses-Deductions | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| Subtotal: Non-Travel Support | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| *Total: 71 - Support (Travel & Non-Travel) | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| **Total Direct Cost Expenditures | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| ***Total Expenditures | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| *Total: 52 - Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| 5703 Miscellaneous Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| *Total: 57 - Other Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| 8110 Non Mandatory Transfers In | (90,887.01) | (90,887.01) | 0.00 | 0.00 | 0.00 | (90,887.01) | (90,887.01) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,902.27 | 0.00 | (18,902.27) | (18,902.27) |
| *Total: 5Z - Transfers In | (90,887.01) | (90,887.01) | 0.00 | 18,902.27 | 0.00 | (109,789.28) | (109,789.28) |
| 8210 Non Mandatory Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 94,713.00 | 94,713.00 | 0.00 | 61,737.62 | 0.00 | 32,975.38 | 32,975.38 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 21,975.00 | 0.00 | (21,975.00) | (21,975.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| *Total: 61 - Salaries and Wages | 94,713.00 | 94,713.00 | 0.00 | 96,712.62 | 0.00 | (1,999.62) | (1,999.62) |
| 7100 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,944.34 | 0.00 | (2,944.34) | (2,944.34) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | (3,651.38) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 622.45 | 0.00 | (622.45) | (622.45) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710Z Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 8,288.17 | 0.00 | (6,288.17) | (6,288.17) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 637.28 | 0.00 | (637.28) | (637.28) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,918.48 | 0.00 | (2,918.48) | (2,918.48) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 71CZ Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 4,415.31 | 0.00 | (2,415.31) | (2,415.31) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 12,703.48 | 0.00 | (8,703.48) | (8,703.48) |
| **Total Direct Cost Expenditures | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |
| ***Total Expenditures | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| *Total: 52 - Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| 5703 Miscellaneous Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| *Total: 57 - Other Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| 8110 Non Mandatory Transfers In | (108,872.20) | (108,872.20) | 0.00 | 0.00 | 0.00 | (108,872.20) | (108,872.20) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |
| *Total: 5Z - Transfers In | (108,872.20) | (108,872.20) | 0.00 | 543.90 | 0.00 | (109,416.10) | (109,416.10) |
| 8210 Non Mandatory Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: 82 - Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 70,306.00 | 70,306.00 | 0.00 | 111,739.23 | 0.00 | (41,433.23) | (41,433.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 872.79 | 0.00 | (872.79) | (872.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 257.23 | 0.00 | (257.23) | (257.23) |
| *Total: 61 - Salaries and Wages | 70,306.00 | 70,306.00 | 0.00 | 112,869.25 | 0.00 | (42,563.25) | (42,563.25) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 4,417.08 | 0.00 | (4,417.08) | (4,417.08) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,313.86 | 0.00 | (2,313.86) | (2,313.86) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 6,730.94 | 0.00 | (6,730.94) | (6,730.94) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 956.56 | 0.00 | (956.56) | (956.56) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 629.02 | 0.00 | (629.02) | (629.02) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,244.45 | 0.00 | (2,244.45) | (2,244.45) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,769.05 | 0.00 | (1,769.05) | (1,769.05) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 5,650.63 | 0.00 | (5,650.63) | (5,650.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 12,381.57 | 0.00 | (12,381.57) | (12,381.57) |
| **Total Direct Cost Expenditures | 70,306.00 | 70,306.00 | 0.00 | 125,250.82 | 0.00 | (54,944.82) | (54,944.82) |
| ***Total Expenditures | 70,306.00 | 70,306.00 | 0.00 | 125,250.82 | 0.00 | (54,944.82) | (54,944.82) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| *Total: 52 - Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| 5703 Miscellaneous Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| *Total: 57 - Other Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| 8110 Non Mandatory Transfers In | (74,922.59) | (74,922.59) | 0.00 | 0.00 | 0.00 | (74,922.59) | (74,922.59) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50,328.23 | 0.00 | (50,328.23) | (50,328.23) |
| *Total: 5Z - Transfers In | (74,922.59) | (74,922.59) | 0.00 | 50,328.23 | 0.00 | (125,250.82) | (125,250.82) |
| 8210 Non Mandatory Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 75,043.00 | 75,043.00 | 0.00 | 125,250.82 | 0.00 | (50,207.82) | (50,207.82) |

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| *Total: 61 - Salaries and Wages | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| 711100 Supplies-General | 0.00 | 3,485.00 | 0.00 | 2,386.04 | 0.00 | (2,386.04) | 1,098.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.25 | 0.00 | (252.25) | (252.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.45 | 0.00 | (12.45) | (12.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 0.00 | 3,485.00 | 0.00 | 3,148.39 | 0.00 | (3,148.39) | 336.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,485.00 | 0.00 | 3,148.39 | 0.00 | (3,148.39) | 336.61 |
| **Total Direct Cost Expenditures | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (0.00) |
| ***Total Expenditures | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 14,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (14,985.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |
| ***Total Revenue | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 2,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,312.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | (2,312.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,730.10 | 0.00 | (12,730.10) | (12,730.10) |
| 616F10 | Extension Educator | 0.00 | 19,818.00 | 0.00 | 13,365.21 | 0.00 | (13,365.21) | 6,452.79 |
| 61CPHX | Part Time Hourly | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| *Total: 61 - Salaries and Wages | | 0.00 | 23,818.00 | 0.00 | 26,968.44 | 0.00 | (26,968.44) | (3,150.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,582.51 | 0.00 | (2,582.51) | (2,582.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 196.22 | 0.00 | (196.22) | (196.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z00 | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Travel | | 0.00 | 2,000.00 | 0.00 | 2,883.73 | 0.00 | (2,883.73) | (883.73) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 344.39 | 0.00 | (344.39) | (344.39) |
| 711100 | Supplies-General | 0.00 | 8,000.00 | 0.00 | 1,054.85 | 0.00 | (1,054.85) | 6,945.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,646.11 | 0.00 | (1,646.11) | (1,646.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 53.31 | 0.00 | (53.31) | (53.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 595.77 | 0.00 | (595.77) | (595.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.39 | 0.00 | (26.39) | (26.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 0.00 | 8,000.00 | 0.00 | 3,965.82 | 0.00 | (3,965.82) | 4,034.18 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 10,000.00 | 0.00 | 6,849.55 | 0.00 | (6,849.55) | 3,150.45 |
| **Total Direct Cost Expenditures | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| ***Total Expenditures | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 33,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,818.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | (33,817.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| ***Total Revenue | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 18,423.90 | 0.00 | (18,423.90) | (2,423.90) |
| *Total: 61 - Salaries and Wages | | 0.00 | 16,000.00 | 0.00 | 20,423.90 | 0.00 | (20,423.90) | (4,423.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,592.43 | 0.00 | (3,592.43) | (3,592.43) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,373.90 | 0.00 | (1,373.90) | (1,373.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 710200 | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | | 0.00 | 4,000.00 | 0.00 | 5,231.33 | 0.00 | (5,231.33) | (1,231.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 247.61 | 0.00 | (247.61) | (247.61) |
| 711100 | Supplies-General | 0.00 | 7,972.00 | 0.00 | 602.38 | 0.00 | (602.38) | 7,369.62 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,078.02 | 0.00 | (1,078.02) | (1,078.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | (170.96) | (170.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.80 | 0.00 | (106.80) | (106.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| Subtotal: Non-Travel Support | | 0.00 | 7,972.00 | 0.00 | 2,316.77 | 0.00 | (2,316.77) | 5,655.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 11,972.00 | 0.00 | 7,548.10 | 0.00 | (7,548.10) | 4,423.90 |
| **Total Direct Cost Expenditures | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (0.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 27,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,972.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (27,972.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |
| ***Total Revenue | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,163.56 | 0.00 | (9,163.56) | (9,163.56) |
| 616F10 | Extension Educator | 0.00 | 106,680.00 | 0.00 | 89,236.10 | 0.00 | (89,236.10) | 17,443.90 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 106,680.00 | 0.00 | 105,440.91 | 0.00 | (105,440.91) | 1,239.09 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 830.66 | 0.00 | (830.66) | (830.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,093.37 | 0.00 | (1,093.37) | (1,093.37) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13.84 | 0.00 | (13.84) | (13.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 119.94 | 0.00 | (119.94) | (119.94) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 1,213.31 | 0.00 | (1,213.31) | (1,213.31) |
| **Total Direct Cost Expenditures | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| ***Total Expenditures | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 106,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,680.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | (106,654.22) |
| *Total: 53 - Sponsored Programs | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| ***Total Revenue | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 616F10 Extension Educator | 0.00 | 41,440.00 | 0.00 | 33,809.24 | 0.00 | (33,809.24) | 7,630.76 |
| 61CPHX Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 1,800.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 44,440.00 | 0.00 | 45,181.24 | 0.00 | (45,181.24) | (741.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,084.83 | 0.00 | (2,084.83) | (2,084.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710200 Travel-Other | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| Subtotal: Travel | 0.00 | 750.00 | 0.00 | 2,304.33 | 0.00 | (2,304.33) | (1,554.33) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.96 | 0.00 | (407.96) | (407.96) |
| 711100 Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,419.77 | 0.00 | (1,419.77) | 3,580.23 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 207.35 | 0.00 | (207.35) | (207.35) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.90 | 0.00 | (434.90) | (434.90) |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 2,712.78 | 0.00 | (2,712.78) | 2,287.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,750.00 | 0.00 | 5,017.11 | 0.00 | (5,017.11) | 732.89 |
| **Total Direct Cost Expenditures | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| ***Total Expenditures | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 50,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,190.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (50,198.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| ***Total Revenue | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,903.78 | 0.00 | (8,903.78) | (8,903.78) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 185,164.38 | 0.00 | 44,835.62 | 44,835.62 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,529.80 | 0.00 | (29,529.80) | (29,529.80) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,352.50 | 0.00 | (6,352.50) | (6,352.50) |
| *Total: 61 - Salaries and Wages | | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| **Total Direct Cost Expenditures | | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,999.96 | 0.00 | (229,999.96) | (229,999.96) |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 |
| *Total: 53 - Sponsored Programs | | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 53,025.82 | 0.00 | (53,025.82) | (53,025.82) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 176,974.16 | 0.00 | 53,025.84 | 53,025.84 |
| *Total: 61 - Salaries and Wages | | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| **Total Direct Cost Expenditures | | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| *Total: 53 - Sponsored Programs | | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Revenue | | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,860.59 | 0.00 | (34,860.59) | (34,860.59) |
| 616F10 | Extension Educator | 216,500.00 | 216,840.00 | 0.00 | 181,979.40 | 0.00 | 34,520.60 | 34,860.60 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| **Total Direct Cost Expenditures | | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| ***Total Expenditures | | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| ***Total Revenue | | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,837.30 | 0.00 | (15,837.30) | (15,837.30) |
| 616F10 | Extension Educator | 193,594.00 | 189,722.00 | 0.00 | 170,338.68 | 0.00 | 23,255.32 | 19,383.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,546.00 | 0.00 | (3,546.00) | (3,546.00) |
| *Total: 61 - Salaries and Wages | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| **Total Direct Cost Expenditures | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total Expenditures | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| *Total: 53 - Sponsored Programs | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total Revenue | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,046.24 | 0.00 | (14,046.24) | (14,046.24) |
| 616F10 | Extension Educator | 174,876.00 | 174,876.00 | 0.00 | 159,412.56 | 0.00 | 15,463.44 | 15,463.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,417.20 | 0.00 | (1,417.20) | (1,417.20) |
| *Total: 61 - Salaries and Wages | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 124,876.00 | 124,876.00 | 0.00 | 0.00 | 0.00 | 124,876.00 | 124,876.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 124,876.00 | 0.00 | (124,876.00) | (124,876.00) |
| *Total: 61 - Salaries and Wages | | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,855.10 | 0.00 | (3,855.10) | (3,855.10) |
| 616F10 | Extension Educator | 124,876.00 | 124,876.00 | 0.00 | 104,272.75 | 0.00 | 20,603.25 | 20,603.25 |
| *Total: 61 - Salaries and Wages | | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| **Total Direct Cost Expenditures | | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total Expenditures | | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| *Total: 53 - Sponsored Programs | | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total Revenue | | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX16 - FY 2016 State Forestry Support
 Fund: 13RX16 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 19,925.10 | (0.02) | (0.02) |
| *Total: 61 - Salaries and Wages | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 19,925.10 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 19,925.10 | (0.02) | (0.02) |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 19,925.10 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 0.00 | 19,925.08 | 19,925.08 |
| *Total: 53 - Sponsored Programs | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 0.00 | 19,925.08 | 19,925.08 |
| ***Total Revenue | 125,000.00 | 125,000.00 | 13,203.60 | 105,074.92 | 0.00 | 19,925.08 | 19,925.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 69,590.16 | 0.00 | 0.00 | 0.00 | 0.00 | 69,590.16 |
| 616F10 Extension Educator | 0.00 | 609,866.53 | 0.00 | 0.00 | 0.00 | 0.00 | 609,866.53 |
| 617F10 Operating Staff | 0.00 | (32,317.62) | 0.00 | 0.00 | 0.00 | 0.00 | (32,317.62) |
| *Total: 61 - Salaries and Wages | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |
| **Total Direct Cost Expenditures | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |
| ***Total Expenditures | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,284.56 | 0.00 | (21,284.56) | (21,284.56) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 168,962.29 | 0.00 | (168,962.29) | (168,962.29) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,218.90 | 0.00 | (56,218.90) | (56,218.90) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,270.50 | 0.00 | (20,270.50) | (20,270.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 808.64 | 0.00 | (808.64) | (808.64) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,853.58 | 0.00 | (6,853.58) | (6,853.58) |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 399,439.85 | 355,844.92 | 0.00 | 462,216.58 | 0.00 | (62,776.73) | (106,371.66) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 145.88 | 0.00 | (145.88) | (145.88) |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 12,133.76 | 0.00 | (12,133.76) | (12,133.76) |
| 616F10 Extension Educator | 4,587,738.83 | 5,464,213.43 | 0.00 | 4,470,413.42 | 0.00 | 117,325.41 | 993,800.01 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,888.35 | 0.00 | (1,888.35) | (1,888.35) |
| 617F10 Operating Staff | 117,385.68 | 138,018.72 | 0.00 | 55,587.32 | 0.00 | 61,798.36 | 82,431.40 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 51,711.06 | 0.00 | (51,711.06) | (51,711.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 55,116.98 | 0.00 | (55,116.98) | (55,116.98) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,945.03 | 0.00 | (4,945.03) | (4,945.03) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,988.64 | 0.00 | (3,988.64) | (3,988.64) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 61U000 Salary Offset Account | 0.00 | (78,237.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,237.00) |
| *Total: 61 - Salaries and Wages | 5,104,564.36 | 5,879,840.07 | 0.00 | 5,119,208.80 | 0.00 | (14,644.44) | 760,631.27 |
| 65RA10 Retirement TIAA-CREF | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| **Total Direct Cost Expenditures | 5,104,564.36 | 5,901,510.07 | 0.00 | 5,146,878.80 | 0.00 | (42,314.44) | 754,631.27 |
| ***Total Expenditures | 5,104,564.36 | 5,901,510.07 | 0.00 | 5,146,878.80 | 0.00 | (42,314.44) | 754,631.27 |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 364,211.00 | 364,211.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 364,211.00 |
| 520200 Local Appropriations | 0.00 | 454,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,180.00 |
| *Total: 52 - Appropriations | 364,211.00 | 818,391.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 818,391.00 |
| 5703 Miscellaneous Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| *Total: 57 - Other Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| 8110 Non Mandatory Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |
| *Total: 5Z - Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |
| 8210 Non Mandatory Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 530,468.00 | 984,648.00 | 0.00 | 782,113.22 | 0.00 | (251,645.22) | 202,534.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 16,747.92 | 0.00 | (16,747.92) | (16,747.92) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 16,747.92 | 0.00 | (16,747.92) | (16,747.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,747.92 | 0.00 | (16,747.92) | (16,747.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,747.92 | 0.00 | (16,747.92) | (16,747.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 118,478.48 | 0.00 | (118,478.48) | (118,478.48) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 118,478.48 | 0.00 | (118,478.48) | (118,478.48) |
| Revenue | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 40,966.78 | 0.00 | (40,966.78) | (40,966.78) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 40,966.78 | 0.00 | (40,966.78) | (40,966.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 40,966.78 | 0.00 | (40,966.78) | (40,966.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40,966.78 | 0.00 | (40,966.78) | (40,966.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,167,634.68 | 1,203,931.85 | 0.00 | 1,200,282.85 | 0.00 | (32,648.17) | 3,649.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 353.22 | 0.00 | (353.22) | (353.22) |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 15,041.79 | 0.00 | (15,041.79) | (15,041.79) |
| 616F10 Extension Educator | 4,345,554.43 | 5,342,021.99 | 0.00 | 4,429,075.15 | 0.00 | (83,520.72) | 912,946.84 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,656.97 | 0.00 | (1,656.97) | (1,656.97) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 10,390.09 | 0.00 | (10,390.09) | (10,390.09) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,514.64 | 0.00 | (2,514.64) | (2,514.64) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,333.00 | 0.00 | (3,333.00) | (3,333.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 58,111.32 | 0.00 | (58,111.32) | (58,111.32) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 128,343.73 | 0.00 | (128,343.73) | (128,343.73) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | (37.67) | (37.67) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 686.39 | 0.00 | (686.39) | (686.39) |
| 61U000 Salary Offset Account | (42,232.00) | (156,116.00) | 0.00 | 0.00 | 0.00 | (42,232.00) | (156,116.00) |
| *Total: 61 - Salaries and Wages | 5,470,957.11 | 6,389,837.84 | 0.00 | 5,851,376.82 | 0.00 | (380,419.71) | 538,461.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| *Total: 65 - Fringe Benefits | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| **Total Direct Cost Expenditures | 5,476,236.11 | 6,395,116.84 | 0.00 | 5,851,412.82 | 0.00 | (375,176.71) | 543,704.02 |
| ***Total Expenditures | 5,476,236.11 | 6,395,116.84 | 0.00 | 5,851,412.82 | 0.00 | (375,176.71) | 543,704.02 |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 448,608.00 | 448,608.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 448,608.00 |
| 520200 Local Appropriations | 0.00 | 509,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,111.00 |
| *Total: 52 - Appropriations | 448,608.00 | 957,719.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 957,719.00 |
| 5703 Miscellaneous Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| *Total: 57 - Other Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| 8110 Non Mandatory Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |
| *Total: 5Z - Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 8210 Non Mandatory Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 670,599.00 | 1,179,710.00 | 0.00 | 957,119.30 | 0.00 | (286,520.30) | 222,590.70 |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 6,007.00 | 0.00 | 6,007.50 | 0.00 | (6,007.50) | (0.50) |
| 615F10 | PAT | 198,629.40 | 143,136.00 | 0.00 | 78,410.01 | 0.00 | 120,219.39 | 64,725.99 |
| 616F10 | Extension Educator | 4,329,724.71 | 5,366,993.93 | 0.00 | 4,930,652.39 | 0.00 | (600,927.68) | 436,341.54 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,602.26 | 0.00 | (2,602.26) | (2,602.26) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 974.32 | 0.00 | (974.32) | (974.32) |
| 617F10 | Operating Staff | 135,848.53 | 151,917.11 | 0.00 | 553,395.30 | 0.00 | (417,546.77) | (401,478.19) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 325.37 | 0.00 | (325.37) | (325.37) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,824.63 | 0.00 | (3,824.63) | (3,824.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,521.25 | 0.00 | (34,521.25) | (34,521.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,451.70 | 0.00 | (26,451.70) | (26,451.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.85 | 0.00 | (787.85) | (787.85) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,361.00 | 0.00 | (1,361.00) | (1,361.00) |
| 61U000 | Salary Offset Account | 63.00 | (82,482.00) | 0.00 | 0.00 | 0.00 | 63.00 | (82,482.00) |
| *Total: 61 - Salaries and Wages | | 4,664,265.64 | 5,585,572.04 | 0.00 | 5,641,005.87 | 0.00 | (976,740.23) | (55,433.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| *Total: 65 - Fringe Benefits | | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| **Total Direct Cost Expenditures | | 4,667,817.64 | 5,589,124.04 | 0.00 | 5,641,005.87 | 0.00 | (973,188.23) | (51,881.83) |
| ***Total Expenditures | | 4,667,817.64 | 5,589,124.04 | 0.00 | 5,641,005.87 | 0.00 | (973,188.23) | (51,881.83) |
| Revenue | | | | | | | | |
| 5202 | Local Appropriations | 350,889.00 | 350,889.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 350,889.00 |
| 520200 | Local Appropriations | 0.00 | 424,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,549.00 |
| *Total: 52 - Appropriations | | 350,889.00 | 775,438.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 775,438.00 |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: 56 - Sales of Educational Activities | | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 5703 | Miscellaneous Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| *Total: 57 - Other Sources | | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| 8110 | Non Mandatory Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |
| *Total: 5Z - Transfers In | | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 8210 Non Mandatory Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 520,940.00 | 945,489.00 | 0.00 | 706,762.38 | 0.00 | (185,822.38) | 238,726.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 92,805.00 | 124,715.00 | 0.00 | 119,103.77 | 0.00 | (26,298.77) | 5,611.23 |
| 616F10 Extension Educator | 4,323,719.02 | 7,828,730.11 | 0.00 | 5,053,123.59 | 0.00 | (729,404.57) | 2,775,606.52 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,598.76 | 0.00 | (2,598.76) | (2,598.76) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,992.50 | 0.00 | (1,992.50) | (1,992.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 19,216.31 | 0.00 | (19,216.31) | (19,216.31) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 71,097.35 | 0.00 | (71,097.35) | (71,097.35) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 966.05 | 0.00 | (966.05) | (966.05) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| 61U000 Salary Offset Account | (33,415.48) | (112,083.48) | 0.00 | 0.00 | 0.00 | (33,415.48) | (112,083.48) |
| *Total: 61 - Salaries and Wages | 4,383,108.54 | 7,841,361.63 | 0.00 | 5,270,724.19 | 0.00 | (887,615.65) | 2,570,637.44 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,925.95 | 0.00 | (3,925.95) | (3,925.95) |
| 8O10 Non-Mandatory Transfers Out | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 9,600.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (4,000.00) |
| *Total: 7Z - Transfers Out | (2,000.00) | 7,600.00 | 0.00 | 13,600.00 | 0.00 | (15,600.00) | (6,000.00) |
| 8110 Non-Mandatory Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,383,108.54 | 7,850,961.63 | 0.00 | 5,290,250.14 | 0.00 | (907,141.60) | 2,560,711.49 |
| ***Total Expenditures | 4,383,108.54 | 7,850,961.63 | 0.00 | 5,290,250.14 | 0.00 | (907,141.60) | 2,560,711.49 |

Revenue

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 5202 | Local Appropriations | 6,461,058.00 | 6,484,808.00 | 0.00 | 7,447,175.82 | 0.00 | (986,117.82) | (962,367.82) |
| 520200 | Local Appropriations | 806,309.00 | 4,078,706.00 | 0.00 | 11,185,928.64 | 0.00 | (10,379,619.64) | (7,107,222.64) |
| *Total: 52 - Appropriations | | 7,267,367.00 | 10,563,514.00 | 0.00 | 18,633,104.46 | 0.00 | (11,365,737.46) | (8,069,590.46) |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| *Total: 56 - Sales of Educational Activities | | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| 5703 | Miscellaneous Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| *Total: 57 - Other Sources | | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| 8110 | Non Mandatory Transfers In | (862,885.48) | (862,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (862,885.48) |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 116,887.12 | 0.00 | (116,887.12) | (116,887.12) |
| *Total: 5Z - Transfers In | | (862,885.48) | (858,885.48) | 0.00 | 116,887.12 | 0.00 | (979,772.60) | (975,772.60) |
| 8210 | Non Mandatory Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 7,490,492.00 | 10,790,639.00 | 0.00 | 19,621,879.14 | 0.00 | (12,131,387.14) | (8,831,240.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,017.64 | 0.00 | (11,017.64) | (11,017.64) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 28,522.83 | 0.00 | (28,522.83) | (28,522.83) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 39,540.47 | 0.00 | (39,540.47) | (39,540.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,540.47 | 0.00 | (39,540.47) | (39,540.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,540.47 | 0.00 | (39,540.47) | (39,540.47) |

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 06/09/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | 520200 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 95,168.43 | 95,168.43 | 0.00 | 0.00 | 0.00 | 95,168.43 | 95,168.43 |
| 61CPHX Part Time Hourly | 127,742.65 | 127,742.65 | 0.00 | 0.00 | 0.00 | 127,742.65 | 127,742.65 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 222,911.08 | 222,911.08 | 0.00 | 0.00 | 0.00 | 222,911.08 | 222,911.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,301.64 | 43,301.64 | 0.00 | 0.00 | 0.00 | 43,301.64 | 43,301.64 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 10,730.28 | 10,730.28 | 0.00 | 0.00 | 0.00 | 10,730.28 | 10,730.28 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 54,031.92 | 54,031.92 | 0.00 | 0.00 | 0.00 | 54,031.92 | 54,031.92 |
| **Total Direct Cost Expenditures | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total Expenditures | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| *Total: 52 - Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total Revenue | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 23,128.00 | 23,128.00 | 0.00 | 23,173.16 | 0.00 | (45.16) | (45.16) |
| 616F10 | Extension Educator | 32,700.00 | 32,700.00 | 0.00 | 31,875.00 | 0.00 | 825.00 | 825.00 |
| 617F10 | Operating Staff | 36,922.00 | 36,922.00 | 0.00 | 32,260.80 | 0.00 | 4,661.20 | 4,661.20 |
| *Total: 61 - Salaries and Wages | | 92,750.00 | 92,750.00 | 0.00 | 87,308.96 | 0.00 | 5,441.04 | 5,441.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| *Total: 65 - Fringe Benefits | | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| 710000 | In-State Travel | 4,228.00 | 4,228.00 | 0.00 | 4,203.00 | 0.00 | 25.00 | 25.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | | 4,228.00 | 4,228.00 | 0.00 | 4,228.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 22,943.00 | 22,943.00 | 0.00 | 267.59 | 0.00 | 22,675.41 | 22,675.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 296.46 | 0.00 | (296.46) | (296.46) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| Subtotal: Non-Travel Support | | 22,943.00 | 22,943.00 | 0.00 | 22,943.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 27,171.00 | 27,171.00 | 0.00 | 27,171.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| **Total Direct Cost Expenditures | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,614.00 | 23,614.00 | 0.00 | 23,877.18 | 0.00 | (263.18) | (263.18) |
| 616F10 Extension Educator | 33,879.00 | 33,879.00 | 0.00 | 34,590.55 | 0.00 | (711.55) | (711.55) |
| 617F10 Operating Staff | 35,056.00 | 35,056.00 | 0.00 | 33,415.04 | 0.00 | 1,640.96 | 1,640.96 |
| *Total: 61 - Salaries and Wages | 92,549.00 | 92,549.00 | 0.00 | 91,882.77 | 0.00 | 666.23 | 666.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| *Total: 65 - Fringe Benefits | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| 710000 In-State Travel | 4,316.00 | 4,316.00 | 0.00 | 4,847.26 | 0.00 | (531.26) | (531.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 4,316.00 | 4,316.00 | 0.00 | 4,897.26 | 0.00 | (581.26) | (581.26) |
| 711100 Supplies-General | 1,371.00 | 1,371.00 | 0.00 | 2,497.52 | 0.00 | (1,126.52) | (1,126.52) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 716100 Rentals & Leases-General | 21,600.00 | 21,600.00 | 0.00 | 11,031.00 | 0.00 | 10,569.00 | 10,569.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,438.02 | 0.00 | (1,438.02) | (1,438.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.33 | 0.00 | (140.33) | (140.33) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 180.01 | 0.00 | (180.01) | (180.01) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| Subtotal: Non-Travel Support | 22,971.00 | 22,971.00 | 0.00 | 25,530.78 | 0.00 | (2,559.78) | (2,559.78) |
| *Total: 71 - Support (Travel & Non-Travel) | 27,287.00 | 27,287.00 | 0.00 | 30,428.04 | 0.00 | (3,141.04) | (3,141.04) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| **Total Direct Cost Expenditures | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX31 - Belknap County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,969.00 | 23,969.00 | 0.00 | 25,568.05 | 0.00 | (1,599.05) | (1,599.05) |
| 616F10 Extension Educator | 34,216.00 | 34,216.00 | 0.00 | 34,145.93 | 0.00 | 70.07 | 70.07 |
| 617F10 Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 34,549.36 | 0.00 | 4,043.64 | 4,043.64 |
| *Total: 61 - Salaries and Wages | 96,778.00 | 96,778.00 | 0.00 | 94,263.34 | 0.00 | 2,514.66 | 2,514.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,710.00 | 38,710.00 | 0.00 | 37,196.15 | 0.00 | 1,513.85 | 1,513.85 |
| *Total: 65 - Fringe Benefits | 38,710.00 | 38,710.00 | 0.00 | 37,196.15 | 0.00 | 1,513.85 | 1,513.85 |
| 710000 In-State Travel | 4,357.00 | 4,357.00 | 0.00 | 6,369.73 | 0.00 | (2,012.73) | (2,012.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| Subtotal: Travel | 4,357.00 | 4,357.00 | 0.00 | 6,493.73 | 0.00 | (2,136.73) | (2,136.73) |
| 711100 Supplies-General | 6,005.00 | 6,005.00 | 0.00 | 1,149.84 | 0.00 | 4,855.16 | 4,855.16 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 443.90 | 0.00 | (443.90) | (443.90) |
| 716100 Rentals & Leases-General | 9,000.00 | 9,000.00 | 0.00 | 2,493.00 | 0.00 | 6,507.00 | 6,507.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 5,393.55 | 0.00 | (5,393.55) | (5,393.55) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,378.99 | 0.00 | (6,378.99) | (6,378.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.50 | 0.00 | (411.50) | (411.50) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 626.00 | 0.00 | (626.00) | (626.00) |
| Subtotal: Non-Travel Support | 15,005.00 | 15,005.00 | 0.00 | 16,896.78 | 0.00 | (1,891.78) | (1,891.78) |
| *Total: 71 - Support (Travel & Non-Travel) | 19,362.00 | 19,362.00 | 0.00 | 23,390.51 | 0.00 | (4,028.51) | (4,028.51) |
| **Total Direct Cost Expenditures | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX41 - Belknap County FY '16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,352.00 | 24,352.00 | 1,394.62 | 6,600.35 | 3,416.81 | 14,334.84 | 14,334.84 |
| 616F10 Extension Educator | 34,764.00 | 34,764.00 | 2,668.42 | 10,824.23 | 6,537.68 | 17,402.09 | 17,402.09 |
| 617F10 Operating Staff | 39,210.00 | 39,210.00 | 4,108.80 | 11,093.76 | 6,711.04 | 21,405.20 | 21,405.20 |
| 61U000 Salary Offset Account | 5,002.00 | 5,002.00 | 0.00 | 0.00 | 0.00 | 5,002.00 | 5,002.00 |
| *Total: 61 - Salaries and Wages | 103,328.00 | 103,328.00 | 8,171.84 | 28,518.34 | 16,665.53 | 58,144.13 | 58,144.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,347.00 | 38,347.00 | 3,187.00 | 11,122.10 | 6,499.57 | 20,725.33 | 20,725.33 |
| *Total: 65 - Fringe Benefits | 38,347.00 | 38,347.00 | 3,187.00 | 11,122.10 | 6,499.57 | 20,725.33 | 20,725.33 |
| 710000 In-State Travel | 4,441.00 | 4,441.00 | 803.97 | 1,862.46 | 0.00 | 2,578.54 | 2,578.54 |
| Subtotal: Travel | 4,441.00 | 4,441.00 | 803.97 | 1,862.46 | 0.00 | 2,578.54 | 2,578.54 |
| 711100 Supplies-General | 6,101.00 | 6,101.00 | 156.83 | 1,129.41 | 0.00 | 4,971.59 | 4,971.59 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.95 | 0.00 | (126.95) | (126.95) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 199.95 | 599.85 | 0.00 | (599.85) | (599.85) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| Subtotal: Non-Travel Support | 6,101.00 | 6,101.00 | 356.78 | 2,507.21 | 0.00 | 3,593.79 | 3,593.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,542.00 | 10,542.00 | 1,160.75 | 4,369.67 | 0.00 | 6,172.33 | 6,172.33 |
| **Total Direct Cost Expenditures | 152,217.00 | 152,217.00 | 12,519.59 | 44,010.11 | 23,165.10 | 85,041.79 | 85,041.79 |
| ***Total Expenditures | 152,217.00 | 152,217.00 | 12,519.59 | 44,010.11 | 23,165.10 | 85,041.79 | 85,041.79 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 152,217.00 | 152,217.00 | 12,684.75 | 50,739.00 | 0.00 | 101,478.00 | 101,478.00 |
| *Total: 52 - Appropriations | 152,217.00 | 152,217.00 | 12,684.75 | 50,739.00 | 0.00 | 101,478.00 | 101,478.00 |
| ***Total Revenue | 152,217.00 | 152,217.00 | 12,684.75 | 50,739.00 | 0.00 | 101,478.00 | 101,478.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| 710000 | In-State Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| Subtotal: Travel | | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| 711100 | Supplies-General | 9,501.00 | 9,501.00 | 0.00 | 3,656.04 | 0.00 | 5,844.96 | 5,844.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,007.12 | 0.00 | (1,007.12) | (1,007.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 838.90 | 0.00 | (838.90) | (838.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,773.54 | 0.00 | (2,773.54) | (2,773.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.73 | 0.00 | (371.73) | (371.73) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| Subtotal: Non-Travel Support | | 9,501.00 | 9,501.00 | 0.00 | 9,483.28 | 0.00 | 17.72 | 17.72 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,220.00 | 15,220.00 | 0.00 | 11,143.58 | 0.00 | 4,076.42 | 4,076.42 |
| **Total Direct Cost Expenditures | | 15,220.00 | 15,220.00 | 0.00 | 11,770.98 | 0.00 | 3,449.02 | 3,449.02 |
| ***Total Expenditures | | 15,220.00 | 15,220.00 | 0.00 | 11,770.98 | 0.00 | 3,449.02 | 3,449.02 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 710000 | In-State Travel | 5,839.00 | 5,839.00 | 0.00 | 738.27 | 0.00 | 5,100.73 | 5,100.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Subtotal: Travel | | 5,839.00 | 5,839.00 | 0.00 | 778.27 | 0.00 | 5,060.73 | 5,060.73 |
| 711100 | Supplies-General | 9,701.00 | 9,701.00 | 0.00 | 1,356.79 | 0.00 | 8,344.21 | 8,344.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,102.12 | 0.00 | (1,102.12) | (1,102.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 814.95 | 0.00 | (814.95) | (814.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.53 | 0.00 | (2,541.53) | (2,541.53) |
| Subtotal: Non-Travel Support | | 9,701.00 | 9,701.00 | 0.00 | 6,281.34 | 0.00 | 3,419.66 | 3,419.66 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,540.00 | 15,540.00 | 0.00 | 7,059.61 | 0.00 | 8,480.39 | 8,480.39 |
| **Total Direct Cost Expenditures | | 15,540.00 | 15,540.00 | 0.00 | 9,085.91 | 0.00 | 6,454.09 | 6,454.09 |
| ***Total Expenditures | | 15,540.00 | 15,540.00 | 0.00 | 9,085.91 | 0.00 | 6,454.09 | 6,454.09 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX31 - Belknap County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,430.87 | 0.00 | (1,430.87) | (1,430.87) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,430.87 | 0.00 | (1,430.87) | (1,430.87) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710000 | In-State Travel | 4,113.00 | 4,113.00 | 0.00 | 1,620.76 | 0.00 | 2,492.24 | 2,492.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.40 | 0.00 | (179.40) | (179.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 271.40 | 0.00 | (271.40) | (271.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | | 4,113.00 | 4,113.00 | 0.00 | 2,116.56 | 0.00 | 1,996.44 | 1,996.44 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,660.00 | 11,660.00 | 0.00 | 3,007.86 | 0.00 | 8,652.14 | 8,652.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 424.95 | 0.00 | (424.95) | (424.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 352.95 | 0.00 | (352.95) | (352.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,080.40 | 0.00 | (3,080.40) | (3,080.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 11,660.00 | 11,660.00 | 0.00 | 7,866.16 | 0.00 | 3,793.84 | 3,793.84 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,773.00 | 15,773.00 | 0.00 | 9,982.72 | 0.00 | 5,790.28 | 5,790.28 |
| **Total Direct Cost Expenditures | | 15,773.00 | 15,773.00 | 0.00 | 11,533.59 | 0.00 | 4,239.41 | 4,239.41 |
| ***Total Expenditures | | 15,773.00 | 15,773.00 | 0.00 | 11,533.59 | 0.00 | 4,239.41 | 4,239.41 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX41 - Belknap County State FY '16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 109.96 | 439.84 | 0.00 | (439.84) | (439.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 109.96 | 439.84 | 0.00 | (439.84) | (439.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 9.22 | 36.88 | 0.00 | (36.88) | (36.88) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 9.22 | 36.88 | 0.00 | (36.88) | (36.88) |
| 710000 In-State Travel | 6,047.00 | 6,047.00 | 0.00 | 0.00 | 0.00 | 6,047.00 | 6,047.00 |
| Subtotal: Travel | 6,047.00 | 6,047.00 | 0.00 | 0.00 | 0.00 | 6,047.00 | 6,047.00 |
| 711100 Supplies-General | 10,004.00 | 10,004.00 | 0.00 | 0.00 | 0.00 | 10,004.00 | 10,004.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | (675.00) | (675.00) |
| Subtotal: Non-Travel Support | 10,004.00 | 10,004.00 | 675.00 | 675.00 | 675.00 | 8,654.00 | 8,654.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,051.00 | 16,051.00 | 675.00 | 675.00 | 675.00 | 14,701.00 | 14,701.00 |
| **Total Direct Cost Expenditures | 16,051.00 | 16,051.00 | 794.18 | 1,151.72 | 675.00 | 14,224.28 | 14,224.28 |
| ***Total Expenditures | 16,051.00 | 16,051.00 | 794.18 | 1,151.72 | 675.00 | 14,224.28 | 14,224.28 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,051.00 | 0.00 | (16,051.00) | (16,051.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 16,051.00 | 0.00 | (16,051.00) | (16,051.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,051.00 | 0.00 | (16,051.00) | (16,051.00) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,419.00 | 15,419.00 | 0.00 | 12,447.73 | 0.00 | 2,971.27 | 2,971.27 |
| 616F10 | Extension Educator | 61,221.00 | 61,221.00 | 0.00 | 64,945.28 | 0.00 | (3,724.28) | (3,724.28) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 203.04 | 0.00 | (203.04) | (203.04) |
| 617F10 | Operating Staff | 37,241.00 | 37,241.00 | 0.00 | 35,193.60 | 0.00 | 2,047.40 | 2,047.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: 61 - Salaries and Wages | | 113,881.00 | 113,881.00 | 0.00 | 114,204.65 | 0.00 | (323.65) | (323.65) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,669.00 | 52,669.00 | 0.00 | 48,975.32 | 0.00 | 3,693.68 | 3,693.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| *Total: 65 - Fringe Benefits | | 52,669.00 | 52,669.00 | 0.00 | 49,111.24 | 0.00 | 3,557.76 | 3,557.76 |
| 710000 | In-State Travel | 5,510.00 | 5,510.00 | 0.00 | 5,978.82 | 0.00 | (468.82) | (468.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.51 | 0.00 | (269.51) | (269.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | | 5,510.00 | 5,510.00 | 0.00 | 6,648.33 | 0.00 | (1,138.33) | (1,138.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,367.00 | 53,367.00 | 0.00 | 7,250.70 | 0.00 | 46,116.30 | 46,116.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 711.11 | 0.00 | (711.11) | (711.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 320.80 | 0.00 | (320.80) | (320.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,576.71 | 0.00 | (10,576.71) | (10,576.71) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 32,166.42 | 0.00 | (32,166.42) | (32,166.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,623.89 | 0.00 | (3,623.89) | (3,623.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| Subtotal: Non-Travel Support | | 53,367.00 | 53,367.00 | 0.00 | 55,465.65 | 0.00 | (2,098.65) | (2,098.65) |
| *Total: 71 - Support (Travel & Non-Travel) | | 58,877.00 | 58,877.00 | 0.00 | 62,113.98 | 0.00 | (3,236.98) | (3,236.98) |
| **Total Direct Cost Expenditures | | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |
| ***Total Expenditures | | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| ***Total Revenue | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 11,833.00 | 11,833.00 | 0.00 | 10,925.62 | 0.00 | 907.38 | 907.38 |
| 616F10 Extension Educator | 67,419.00 | 67,419.00 | 0.00 | 68,535.19 | 0.00 | (1,116.19) | (1,116.19) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 626.34 | 0.00 | (626.34) | (626.34) |
| 617F10 Operating Staff | 38,023.00 | 38,023.00 | 0.00 | 35,780.77 | 0.00 | 2,242.23 | 2,242.23 |
| *Total: 61 - Salaries and Wages | 117,275.00 | 117,275.00 | 0.00 | 115,867.92 | 0.00 | 1,407.08 | 1,407.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | (52.62) | (52.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,774.00 | 52,774.00 | 0.00 | 47,964.47 | 0.00 | 4,809.53 | 4,809.53 |
| *Total: 65 - Fringe Benefits | 52,774.00 | 52,774.00 | 0.00 | 48,017.09 | 0.00 | 4,756.91 | 4,756.91 |
| 710000 In-State Travel | 5,626.00 | 5,626.00 | 0.00 | 9,975.56 | 0.00 | (4,349.56) | (4,349.56) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.06 | 0.00 | (483.06) | (483.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.88 | 0.00 | (82.88) | (82.88) |
| Subtotal: Travel | 5,626.00 | 5,626.00 | 0.00 | 10,973.50 | 0.00 | (5,347.50) | (5,347.50) |
| 711100 Supplies-General | 10,633.00 | 10,633.00 | 0.00 | 2,461.62 | 0.00 | 8,171.38 | 8,171.38 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,374.69 | 0.00 | (5,374.69) | (5,374.69) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 274.41 | 0.00 | (274.41) | (274.41) |
| 716100 Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,157.25 | 0.00 | (206.25) | (206.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,542.26 | 0.00 | (2,542.26) | (2,542.26) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.69 | 0.00 | (51.69) | (51.69) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 533.00 | 0.00 | (533.00) | (533.00) |
| Subtotal: Non-Travel Support | 53,584.00 | 53,584.00 | 0.00 | 54,394.92 | 0.00 | (810.92) | (810.92) |
| *Total: 71 - Support (Travel & Non-Travel) | 59,210.00 | 59,210.00 | 0.00 | 65,368.42 | 0.00 | (6,158.42) | (6,158.42) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| **Total Direct Cost Expenditures | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,363.00 | 10,363.00 | 0.00 | 12,028.63 | 0.00 | (1,665.63) | (1,665.63) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 68,336.78 | 0.00 | 95.22 | 95.22 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,047.09 | 0.00 | (1,047.09) | (1,047.09) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 355.37 | 0.00 | (355.37) | (355.37) |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 37,645.19 | 0.00 | 947.81 | 947.81 |
| *Total: 61 - Salaries and Wages | | 117,388.00 | 117,388.00 | 0.00 | 119,413.06 | 0.00 | (2,025.06) | (2,025.06) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,956.00 | 46,956.00 | 0.00 | 46,577.92 | 0.00 | 378.08 | 378.08 |
| *Total: 65 - Fringe Benefits | | 46,956.00 | 46,956.00 | 0.00 | 46,695.73 | 0.00 | 260.27 | 260.27 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,505.13 | 0.00 | (1,505.13) | (1,505.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,540.13 | 0.00 | (1,540.13) | (1,540.13) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,008.00 | 7,008.00 | 0.00 | 4,184.23 | 0.00 | 2,823.77 | 2,823.77 |
| 711172 | Program Supplies | 1,500.00 | 1,500.00 | 0.00 | 939.73 | 0.00 | 560.27 | 560.27 |
| 713000 | Printing & Copying-General | 5,900.00 | 5,900.00 | 0.00 | 5,801.71 | 0.00 | 98.29 | 98.29 |
| 714000 | Postage-General | 2,750.00 | 2,750.00 | 0.00 | 1,658.31 | 0.00 | 1,091.69 | 1,091.69 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,200.00 | 3,200.00 | 0.00 | 2,945.95 | 0.00 | 254.05 | 254.05 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,372.11 | 0.00 | (421.11) | (421.11) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716165 | Rental - Postage Meter | 800.00 | 800.00 | 0.00 | 555.56 | 0.00 | 244.44 | 244.44 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,856.39 | 0.00 | (156.39) | (156.39) |
| 719000 | Business Meals-Meetings-Non Travel | 150.00 | 150.00 | 0.00 | 122.05 | 0.00 | 27.95 | 27.95 |
| 71C600 | Insurance | 550.00 | 550.00 | 0.00 | 533.00 | 0.00 | 17.00 | 17.00 |
| Subtotal: Non-Travel Support | | 67,709.00 | 67,709.00 | 0.00 | 62,969.04 | 0.00 | 4,739.96 | 4,739.96 |
| *Total: 71 - Support (Travel & Non-Travel) | | 67,709.00 | 67,709.00 | 0.00 | 64,509.17 | 0.00 | 3,199.83 | 3,199.83 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,435.04 | 0.00 | (1,435.04) | (1,435.04) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 1,435.04 | 0.00 | (1,435.04) | (1,435.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,835.00 | 10,835.00 | 940.46 | 4,917.91 | 2,304.14 | 3,612.95 | 3,612.95 |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 5,306.48 | 21,629.26 | 13,000.84 | 34,897.90 | 34,897.90 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.62 | 0.00 | (3.62) | (3.62) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 89.91 | 212.73 | 0.00 | (212.73) | (212.73) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 4,489.79 | 12,001.86 | 7,333.31 | 19,874.83 | 19,874.83 |
| *Total: 61 - Salaries and Wages | | 119,573.00 | 119,573.00 | 10,826.64 | 38,765.38 | 22,638.29 | 58,169.33 | 58,169.33 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 7.56 | 18.19 | 0.00 | (18.19) | (18.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,636.00 | 46,636.00 | 4,187.33 | 15,034.15 | 8,828.93 | 22,772.92 | 22,772.92 |
| *Total: 65 - Fringe Benefits | | 46,636.00 | 46,636.00 | 4,194.89 | 15,052.34 | 8,828.93 | 22,754.73 | 22,754.73 |
| 711101 | Supplies - Admin & Office | 7,632.00 | 7,632.00 | 907.37 | 1,386.80 | 0.00 | 6,245.20 | 6,245.20 |
| 711172 | Program Supplies | 1,524.00 | 1,524.00 | 0.00 | 22.73 | 0.00 | 1,501.27 | 1,501.27 |
| 713000 | Printing & Copying-General | 5,994.00 | 5,994.00 | 1,135.47 | 1,367.58 | 0.00 | 4,626.42 | 4,626.42 |
| 714000 | Postage-General | 2,794.00 | 2,794.00 | 0.00 | 54.93 | 0.00 | 2,739.07 | 2,739.07 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,251.00 | 3,251.00 | 3,291.90 | 3,291.90 | 0.00 | (40.90) | (40.90) |
| 716100 | Rentals & Leases-General | 43,205.00 | 43,205.00 | 3,543.75 | 17,074.43 | 15,463.64 | 10,666.93 | 10,666.93 |
| 716123 | Rental Property/Room (short term) | 203.00 | 203.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 |
| 716165 | Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 182.46 | 0.00 | 630.54 | 630.54 |
| 718008 | Telecom-Internet Services | 2,743.00 | 2,743.00 | 675.00 | 675.00 | 675.00 | 1,393.00 | 1,393.00 |
| 719000 | Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 42.85 | 0.00 | 109.15 | 109.15 |
| 71C600 | Insurance | 559.00 | 559.00 | 0.00 | 441.00 | 0.00 | 118.00 | 118.00 |
| Subtotal: Non-Travel Support | | 68,870.00 | 68,870.00 | 9,553.49 | 24,539.68 | 16,138.64 | 28,191.68 | 28,191.68 |
| *Total: 71 - Support (Travel & Non-Travel) | | 68,870.00 | 68,870.00 | 9,553.49 | 24,539.68 | 16,138.64 | 28,191.68 | 28,191.68 |
| **Total Direct Cost Expenditures | | 235,079.00 | 235,079.00 | 24,575.02 | 78,357.40 | 47,605.86 | 109,115.74 | 109,115.74 |
| ***Total Expenditures | | 235,079.00 | 235,079.00 | 24,575.02 | 78,357.40 | 47,605.86 | 109,115.74 | 109,115.74 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 235,079.00 | 235,079.00 | 19,589.92 | 78,359.68 | 0.00 | 156,719.32 | 156,719.32 |
| *Total: 52 - Appropriations | | 235,079.00 | 235,079.00 | 19,589.92 | 78,359.68 | 0.00 | 156,719.32 | 156,719.32 |
| ***Total Revenue | | 235,079.00 | 235,079.00 | 19,589.92 | 78,359.68 | 0.00 | 156,719.32 | 156,719.32 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| 710000 In-State Travel | 10,813.00 | 10,813.00 | 0.00 | 14,467.20 | 0.00 | (3,654.20) | (3,654.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.09 | 0.00 | (570.09) | (570.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Travel | 10,813.00 | 10,813.00 | 0.00 | 15,267.29 | 0.00 | (4,454.29) | (4,454.29) |
| 711100 Supplies-General | 15,999.00 | 15,999.00 | 0.00 | 154.45 | 0.00 | 15,844.55 | 15,844.55 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.44 | 0.00 | (28.44) | (28.44) |
| Subtotal: Non-Travel Support | 15,999.00 | 15,999.00 | 0.00 | 2,762.89 | 0.00 | 13,236.11 | 13,236.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,812.00 | 26,812.00 | 0.00 | 18,030.18 | 0.00 | 8,781.82 | 8,781.82 |
| **Total Direct Cost Expenditures | 26,812.00 | 26,812.00 | 0.00 | 18,678.21 | 0.00 | 8,133.79 | 8,133.79 |
| ***Total Expenditures | 26,812.00 | 26,812.00 | 0.00 | 18,678.21 | 0.00 | 8,133.79 | 8,133.79 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| 710000 In-State Travel | 11,040.00 | 11,040.00 | 0.00 | 8,105.40 | 0.00 | 2,934.60 | 2,934.60 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.15 | 0.00 | (138.15) | (138.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| Subtotal: Travel | 11,040.00 | 11,040.00 | 0.00 | 8,733.05 | 0.00 | 2,306.95 | 2,306.95 |
| 711100 Supplies-General | 16,910.00 | 16,910.00 | 0.00 | 1,388.47 | 0.00 | 15,521.53 | 15,521.53 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 226.21 | 0.00 | (226.21) | (226.21) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 359.58 | 0.00 | (359.58) | (359.58) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,768.02 | 0.00 | (2,768.02) | (2,768.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.48 | 0.00 | (21.48) | (21.48) |
| Subtotal: Non-Travel Support | 16,910.00 | 16,910.00 | 0.00 | 6,963.76 | 0.00 | 9,946.24 | 9,946.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,950.00 | 27,950.00 | 0.00 | 15,696.81 | 0.00 | 12,253.19 | 12,253.19 |
| **Total Direct Cost Expenditures | 27,950.00 | 27,950.00 | 0.00 | 18,709.14 | 0.00 | 9,240.86 | 9,240.86 |
| ***Total Expenditures | 27,950.00 | 27,950.00 | 0.00 | 18,709.14 | 0.00 | 9,240.86 | 9,240.86 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX32 - Carroll County State FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,480.00 | 3,480.00 | 0.00 | 3,421.55 | 0.00 | 58.45 | 58.45 |
| *Total: 61 - Salaries and Wages | | 3,480.00 | 3,480.00 | 0.00 | 3,421.55 | 0.00 | 58.45 | 58.45 |
| 65YB10 | Base Benefit Distr (fica) | 293.00 | 293.00 | 0.00 | 287.25 | 0.00 | 5.75 | 5.75 |
| *Total: 65 - Fringe Benefits | | 293.00 | 293.00 | 0.00 | 287.25 | 0.00 | 5.75 | 5.75 |
| 710000 | In-State Travel | 21,029.00 | 21,029.00 | 0.00 | 18,718.57 | 0.00 | 2,310.43 | 2,310.43 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 617.89 | 0.00 | (617.89) | (617.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| 710400 | Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Travel | | 21,129.00 | 21,129.00 | 0.00 | 19,548.46 | 0.00 | 1,580.54 | 1,580.54 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 3,468.00 | 3,468.00 | 0.00 | 2,590.99 | 0.00 | 877.01 | 877.01 |
| Subtotal: Non-Travel Support | | 3,468.00 | 3,468.00 | 0.00 | 2,590.99 | 0.00 | 877.01 | 877.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,597.00 | 24,597.00 | 0.00 | 22,139.45 | 0.00 | 2,457.55 | 2,457.55 |
| **Total Direct Cost Expenditures | | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| ***Total Expenditures | | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| *Total: 5Z - Transfers In | | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| ***Total Revenue | | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX42 - Carroll County State FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 3,536.00 | 3,536.00 | 274.92 | 1,099.68 | 0.00 | 2,436.32 | 2,436.32 |
| *Total: 61 - Salaries and Wages | 3,536.00 | 3,536.00 | 274.92 | 1,099.68 | 0.00 | 2,436.32 | 2,436.32 |
| 65YB10 Base Benefit Distr (fica) | 298.00 | 298.00 | 23.08 | 92.32 | 0.00 | 205.68 | 205.68 |
| *Total: 65 - Fringe Benefits | 298.00 | 298.00 | 23.08 | 92.32 | 0.00 | 205.68 | 205.68 |
| 710000 In-State Travel | 21,221.00 | 21,221.00 | 912.16 | 3,848.19 | 0.00 | 17,372.81 | 17,372.81 |
| 710400 Student or Non-Emp Travel | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| Subtotal: Travel | 21,323.00 | 21,323.00 | 912.16 | 3,848.19 | 0.00 | 17,474.81 | 17,474.81 |
| 718000 Telecom-General | 3,523.00 | 3,523.00 | 157.24 | 627.26 | 0.00 | 2,895.74 | 2,895.74 |
| Subtotal: Non-Travel Support | 3,523.00 | 3,523.00 | 157.24 | 627.26 | 0.00 | 2,895.74 | 2,895.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,846.00 | 24,846.00 | 1,069.40 | 4,475.45 | 0.00 | 20,370.55 | 20,370.55 |
| **Total Direct Cost Expenditures | 28,680.00 | 28,680.00 | 1,367.40 | 5,667.45 | 0.00 | 23,012.55 | 23,012.55 |
| ***Total Expenditures | 28,680.00 | 28,680.00 | 1,367.40 | 5,667.45 | 0.00 | 23,012.55 | 23,012.55 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 28,680.00 | 28,680.00 | 0.00 | 28,680.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 28,680.00 | 28,680.00 | 0.00 | 28,680.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 28,680.00 | 28,680.00 | 0.00 | 28,680.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 49,524.00 | 49,524.00 | 0.00 | 49,613.03 | 0.00 | (89.03) | (89.03) |
| 617F10 Operating Staff | 33,517.00 | 33,517.00 | 0.00 | 37,082.48 | 0.00 | (3,565.48) | (3,565.48) |
| *Total: 61 - Salaries and Wages | 83,041.00 | 83,041.00 | 0.00 | 86,695.51 | 0.00 | (3,654.51) | (3,654.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| *Total: 65 - Fringe Benefits | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| 710000 In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 3,417.00 | 0.00 | 280.00 | 280.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | 3,697.00 | 3,697.00 | 0.00 | 3,697.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 23,113.00 | 23,113.00 | 0.00 | 161.26 | 0.00 | 22,951.74 | 22,951.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 14,702.33 | 0.00 | (14,702.33) | (14,702.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.28 | 0.00 | (2,671.28) | (2,671.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| Subtotal: Non-Travel Support | 23,113.00 | 23,113.00 | 0.00 | 19,331.72 | 0.00 | 3,781.28 | 3,781.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,810.00 | 26,810.00 | 0.00 | 23,028.72 | 0.00 | 3,781.28 | 3,781.28 |
| **Total Direct Cost Expenditures | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |
| ***Total Expenditures | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| ***Total Revenue | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 50,564.00 | 50,564.00 | 0.00 | 50,736.72 | 0.00 | (172.72) | (172.72) |
| 617F10 Operating Staff | 34,220.00 | 34,220.00 | 0.00 | 34,241.14 | 0.00 | (21.14) | (21.14) |
| *Total: 61 - Salaries and Wages | 84,784.00 | 84,784.00 | 0.00 | 84,977.86 | 0.00 | (193.86) | (193.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| *Total: 65 - Fringe Benefits | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| 710000 In-State Travel | 3,681.00 | 3,681.00 | 0.00 | 5,311.63 | 0.00 | (1,630.63) | (1,630.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,236.47 | 0.00 | (1,236.47) | (1,236.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Travel | 3,681.00 | 3,681.00 | 0.00 | 6,638.10 | 0.00 | (2,957.10) | (2,957.10) |
| 711100 Supplies-General | 7,434.00 | 7,434.00 | 0.00 | 721.81 | 0.00 | 6,712.19 | 6,712.19 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 836.49 | 0.00 | (836.49) | (836.49) |
| 716100 Rentals & Leases-General | 16,258.00 | 16,258.00 | 0.00 | 16,874.00 | 0.00 | (616.00) | (616.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,825.36 | 0.00 | (3,825.36) | (3,825.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.01 | 0.00 | (171.01) | (171.01) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| Subtotal: Non-Travel Support | 23,692.00 | 23,692.00 | 0.00 | 23,301.67 | 0.00 | 390.33 | 390.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,373.00 | 27,373.00 | 0.00 | 29,939.77 | 0.00 | (2,566.77) | (2,566.77) |
| **Total Direct Cost Expenditures | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX33 - Cheshire County FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 51,324.00 | 51,324.00 | 0.00 | 52,084.21 | 0.00 | (760.21) | (760.21) |
| 617F10 | Operating Staff | 34,734.00 | 34,734.00 | 0.00 | 38,582.45 | 0.00 | (3,848.45) | (3,848.45) |
| 61CPHX | Part Time Hourly | 12,750.00 | 12,750.00 | 0.00 | 4,800.00 | 0.00 | 7,950.00 | 7,950.00 |
| *Total: 61 - Salaries and Wages | | 98,808.00 | 98,808.00 | 0.00 | 95,466.66 | 0.00 | 3,341.34 | 3,341.34 |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,423.00 | 34,423.00 | 0.00 | 35,780.07 | 0.00 | (1,357.07) | (1,357.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 403.20 | 0.00 | 667.80 | 667.80 |
| *Total: 65 - Fringe Benefits | | 35,494.00 | 35,494.00 | 0.00 | 36,183.27 | 0.00 | (689.27) | (689.27) |
| 710000 | In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 6,277.57 | 0.00 | (2,477.57) | (2,477.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 3,800.00 | 3,800.00 | 0.00 | 6,381.57 | 0.00 | (2,581.57) | (2,581.57) |
| 711100 | Supplies-General | 15,159.00 | 15,159.00 | 0.00 | 4,751.31 | 0.00 | 10,407.69 | 10,407.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,983.92 | 0.00 | (1,983.92) | (1,983.92) |
| 716100 | Rentals & Leases-General | 1,394.00 | 1,394.00 | 0.00 | 1,946.00 | 0.00 | (552.00) | (552.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,747.58 | 0.00 | (1,747.58) | (1,747.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 226.50 | 0.00 | (226.50) | (226.50) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| Subtotal: Non-Travel Support | | 16,553.00 | 16,553.00 | 0.00 | 11,306.31 | 0.00 | 5,246.69 | 5,246.69 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,353.00 | 20,353.00 | 0.00 | 17,687.88 | 0.00 | 2,665.12 | 2,665.12 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,317.19 | 0.00 | (5,317.19) | (5,317.19) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 5,317.19 | 0.00 | (5,317.19) | (5,317.19) |
| **Total Direct Cost Expenditures | | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX43 - Cheshire County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 52,146.00 | 52,146.00 | 2,665.21 | 10,789.25 | 6,532.29 | 34,824.46 | 34,824.46 |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 4,489.61 | 12,117.83 | 7,333.10 | 19,759.07 | 19,759.07 |
| 61CPHX | Part Time Hourly | 16,935.00 | 16,935.00 | 2,010.00 | 5,435.00 | 0.00 | 11,500.00 | 11,500.00 |
| 61U000 | Salary Offset Account | 5,479.00 | 5,479.00 | 0.00 | 0.00 | 0.00 | 5,479.00 | 5,479.00 |
| *Total: 61 - Salaries and Wages | | 113,770.00 | 113,770.00 | 9,164.82 | 28,342.08 | 13,865.39 | 71,562.53 | 71,562.53 |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,629.00 | 35,629.00 | 2,790.39 | 8,933.78 | 5,407.51 | 21,287.71 | 21,287.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,423.00 | 1,423.00 | 168.84 | 456.54 | 0.00 | 966.46 | 966.46 |
| *Total: 65 - Fringe Benefits | | 37,052.00 | 37,052.00 | 2,959.23 | 9,390.32 | 5,407.51 | 22,254.17 | 22,254.17 |
| 710000 | In-State Travel | 4,869.00 | 4,869.00 | 411.75 | 1,974.08 | 0.00 | 2,894.92 | 2,894.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 366.01 | 0.00 | (366.01) | (366.01) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | | 4,869.00 | 4,869.00 | 411.75 | 2,460.09 | 0.00 | 2,408.91 | 2,408.91 |
| 711100 | Supplies-General | 634.00 | 634.00 | 0.00 | 2,014.90 | 0.00 | (1,380.90) | (1,380.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 95.91 | 95.91 | 0.00 | (95.91) | (95.91) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 106.00 | 106.00 | 0.00 | (106.00) | (106.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 46.86 | 141.42 | 0.00 | (141.42) | (141.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 29.87 | 130.85 | 0.00 | (130.85) | (130.85) |
| Subtotal: Non-Travel Support | | 634.00 | 634.00 | 278.64 | 2,627.08 | 0.00 | (1,993.08) | (1,993.08) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,503.00 | 5,503.00 | 690.39 | 5,087.17 | 0.00 | 415.83 | 415.83 |
| **Total Direct Cost Expenditures | | 156,325.00 | 156,325.00 | 12,814.44 | 42,819.57 | 19,272.90 | 94,232.53 | 94,232.53 |
| ***Total Expenditures | | 156,325.00 | 156,325.00 | 12,814.44 | 42,819.57 | 19,272.90 | 94,232.53 | 94,232.53 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 156,325.00 | 156,325.00 | 13,027.09 | 52,108.36 | 0.00 | 104,216.64 | 104,216.64 |
| *Total: 52 - Appropriations | | 156,325.00 | 156,325.00 | 13,027.09 | 52,108.36 | 0.00 | 104,216.64 | 104,216.64 |
| ***Total Revenue | | 156,325.00 | 156,325.00 | 13,027.09 | 52,108.36 | 0.00 | 104,216.64 | 104,216.64 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| 710000 In-State Travel | 7,875.00 | 7,875.00 | 0.00 | 8,967.41 | 0.00 | (1,092.41) | (1,092.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.35 | 0.00 | (1,203.35) | (1,203.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 7,875.00 | 7,875.00 | 0.00 | 10,190.76 | 0.00 | (2,315.76) | (2,315.76) |
| 711100 Supplies-General | 11,881.00 | 11,881.00 | 0.00 | 1,611.97 | 0.00 | 10,269.03 | 10,269.03 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.91 | 0.00 | (755.91) | (755.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,221.67 | 0.00 | (1,221.67) | (1,221.67) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,425.58 | 0.00 | (1,425.58) | (1,425.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.77 | 0.00 | (71.77) | (71.77) |
| Subtotal: Non-Travel Support | 11,881.00 | 11,881.00 | 0.00 | 5,824.90 | 0.00 | 6,056.10 | 6,056.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,756.00 | 19,756.00 | 0.00 | 16,015.66 | 0.00 | 3,740.34 | 3,740.34 |
| **Total Direct Cost Expenditures | 19,756.00 | 19,756.00 | 0.00 | 16,631.82 | 0.00 | 3,124.18 | 3,124.18 |
| ***Total Expenditures | 19,756.00 | 19,756.00 | 0.00 | 16,631.82 | 0.00 | 3,124.18 | 3,124.18 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| 710000 In-State Travel | 8,040.00 | 8,040.00 | 0.00 | 6,354.96 | 0.00 | 1,685.04 | 1,685.04 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.38 | 0.00 | (562.38) | (562.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.60 | 0.00 | (61.60) | (61.60) |
| Subtotal: Travel | 8,040.00 | 8,040.00 | 0.00 | 6,978.94 | 0.00 | 1,061.06 | 1,061.06 |
| 711100 Supplies-General | 12,131.00 | 12,131.00 | 0.00 | 19.01 | 0.00 | 12,111.99 | 12,111.99 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.62 | 0.00 | (210.62) | (210.62) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 426.01 | 0.00 | (426.01) | (426.01) |
| Subtotal: Non-Travel Support | 12,131.00 | 12,131.00 | 0.00 | 2,038.64 | 0.00 | 10,092.36 | 10,092.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,171.00 | 20,171.00 | 0.00 | 9,017.58 | 0.00 | 11,153.42 | 11,153.42 |
| **Total Direct Cost Expenditures | 20,171.00 | 20,171.00 | 0.00 | 11,178.92 | 0.00 | 8,992.08 | 8,992.08 |
| ***Total Expenditures | 20,171.00 | 20,171.00 | 0.00 | 11,178.92 | 0.00 | 8,992.08 | 8,992.08 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,036.30 | 0.00 | (2,036.30) | (2,036.30) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,036.30 | 0.00 | (2,036.30) | (2,036.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.89 | 0.00 | (170.89) | (170.89) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 170.89 | 0.00 | (170.89) | (170.89) |
| 710000 In-State Travel | 23,501.00 | 23,501.00 | 0.00 | 6,045.22 | 0.00 | 17,455.78 | 17,455.78 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 815.93 | 0.00 | (815.93) | (815.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 23,501.00 | 23,501.00 | 0.00 | 6,911.15 | 0.00 | 16,589.85 | 16,589.85 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,220.75 | 0.00 | (3,220.75) | (3,220.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 23,501.00 | 23,501.00 | 0.00 | 10,131.90 | 0.00 | 13,369.10 | 13,369.10 |
| **Total Direct Cost Expenditures | 23,501.00 | 23,501.00 | 0.00 | 12,339.09 | 0.00 | 11,161.91 | 11,161.91 |
| ***Total Expenditures | 23,501.00 | 23,501.00 | 0.00 | 12,339.09 | 0.00 | 11,161.91 | 11,161.91 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX43 - Cheshire County State 16

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 183.26 | 733.04 | 0.00 | (733.04) | (733.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 183.26 | 733.04 | 0.00 | (733.04) | (733.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 15.38 | 61.52 | 0.00 | (61.52) | (61.52) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 15.38 | 61.52 | 0.00 | (61.52) | (61.52) |
| 710000 In-State Travel | 8,656.00 | 8,656.00 | 0.00 | 0.00 | 0.00 | 8,656.00 | 8,656.00 |
| Subtotal: Travel | 8,656.00 | 8,656.00 | 0.00 | 0.00 | 0.00 | 8,656.00 | 8,656.00 |
| 711100 Supplies-General | 15,221.00 | 15,221.00 | 0.00 | 0.00 | 0.00 | 15,221.00 | 15,221.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 675.00 | 675.00 | 675.00 | (1,350.00) | (1,350.00) |
| Subtotal: Non-Travel Support | 15,221.00 | 15,221.00 | 675.00 | 675.00 | 675.00 | 13,871.00 | 13,871.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,877.00 | 23,877.00 | 675.00 | 675.00 | 675.00 | 22,527.00 | 22,527.00 |
| **Total Direct Cost Expenditures | 23,877.00 | 23,877.00 | 873.64 | 1,469.56 | 675.00 | 21,732.44 | 21,732.44 |
| ***Total Expenditures | 23,877.00 | 23,877.00 | 873.64 | 1,469.56 | 675.00 | 21,732.44 | 21,732.44 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 23,877.00 | 0.00 | (23,877.00) | (23,877.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 23,877.00 | 0.00 | (23,877.00) | (23,877.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,877.00 | 0.00 | (23,877.00) | (23,877.00) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,168.00 | 6,168.00 | 0.00 | 3,359.59 | 0.00 | 2,808.41 | 2,808.41 |
| 616F10 Extension Educator | 46,206.00 | 46,206.00 | 0.00 | 49,619.50 | 0.00 | (3,413.50) | (3,413.50) |
| *Total: 61 - Salaries and Wages | 52,374.00 | 52,374.00 | 0.00 | 52,979.09 | 0.00 | (605.09) | (605.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| *Total: 65 - Fringe Benefits | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| 710000 In-State Travel | 3,872.00 | 3,872.00 | 0.00 | 3,657.18 | 0.00 | 214.82 | 214.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 536.82 | 0.00 | (536.82) | (536.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| Subtotal: Travel | 3,872.00 | 3,872.00 | 0.00 | 4,449.00 | 0.00 | (577.00) | (577.00) |
| 711100 Supplies-General | 7,417.00 | 7,417.00 | 0.00 | 2,669.96 | 0.00 | 4,747.04 | 4,747.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (19.50) | 0.00 | 19.50 | 19.50 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 604.15 | 0.00 | (604.15) | (604.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,169.50 | 0.00 | (1,169.50) | (1,169.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,824.53 | 0.00 | (1,824.53) | (1,824.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.19 | 0.00 | (67.19) | (67.19) |
| Subtotal: Non-Travel Support | 7,417.00 | 7,417.00 | 0.00 | 6,315.83 | 0.00 | 1,101.17 | 1,101.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,289.00 | 11,289.00 | 0.00 | 10,764.83 | 0.00 | 524.17 | 524.17 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 562.92 | 0.00 | (562.92) | (562.92) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 1,101.17 | 0.00 | (1,101.17) | (1,101.17) |
| **Total Direct Cost Expenditures | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |
| ***Total Revenue | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,698.20 | 0.00 | (2,698.20) | (2,698.20) |
| 616F10 | Extension Educator | 53,935.00 | 53,935.00 | 0.00 | 50,848.48 | 0.00 | 3,086.52 | 3,086.52 |
| *Total: 61 - Salaries and Wages | | 53,935.00 | 53,935.00 | 0.00 | 53,546.68 | 0.00 | 388.32 | 388.32 |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| *Total: 65 - Fringe Benefits | | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| 710000 | In-State Travel | 3,953.00 | 3,953.00 | 0.00 | 4,639.62 | 0.00 | (686.62) | (686.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | | 3,953.00 | 3,953.00 | 0.00 | 4,776.64 | 0.00 | (823.64) | (823.64) |
| 711100 | Supplies-General | 7,587.00 | 7,587.00 | 0.00 | 1,891.44 | 0.00 | 5,695.56 | 5,695.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 93.40 | 0.00 | (93.40) | (93.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,018.59 | 0.00 | (1,018.59) | (1,018.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 936.80 | 0.00 | (936.80) | (936.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,113.54 | 0.00 | (2,113.54) | (2,113.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,090.34 | 0.00 | (1,090.34) | (1,090.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| Subtotal: Non-Travel Support | | 7,587.00 | 7,587.00 | 0.00 | 7,367.81 | 0.00 | 219.19 | 219.19 |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,540.00 | 11,540.00 | 0.00 | 12,144.45 | 0.00 | (604.45) | (604.45) |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 578.99 | 0.00 | (578.99) | (578.99) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 1,750.49 | 0.00 | (1,750.49) | (1,750.49) |
| **Total Direct Cost Expenditures | | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX34 - Coos County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,969.00 | 23,969.00 | 0.00 | 27,257.59 | 0.00 | (3,288.59) | (3,288.59) |
| 616F10 Extension Educator | 51,543.00 | 51,543.00 | 0.00 | 48,454.23 | 0.00 | 3,088.77 | 3,088.77 |
| *Total: 61 - Salaries and Wages | 75,512.00 | 75,512.00 | 0.00 | 75,711.82 | 0.00 | (199.82) | (199.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,204.00 | 30,204.00 | 0.00 | 29,865.07 | 0.00 | 338.93 | 338.93 |
| *Total: 65 - Fringe Benefits | 30,204.00 | 30,204.00 | 0.00 | 29,865.07 | 0.00 | 338.93 | 338.93 |
| 710000 In-State Travel | 5,444.00 | 5,444.00 | 0.00 | 5,115.30 | 0.00 | 328.70 | 328.70 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 176.64 | 0.00 | (176.64) | (176.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 173.26 | 0.00 | (173.26) | (173.26) |
| Subtotal: Travel | 5,444.00 | 5,444.00 | 0.00 | 5,505.20 | 0.00 | (61.20) | (61.20) |
| 711100 Supplies-General | 10,202.00 | 10,202.00 | 0.00 | 3,076.42 | 0.00 | 7,125.58 | 7,125.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 890.67 | 0.00 | (890.67) | (890.67) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,224.08 | 0.00 | (1,224.08) | (1,224.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,069.13 | 0.00 | (1,069.13) | (1,069.13) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.67 | 0.00 | (217.67) | (217.67) |
| Subtotal: Non-Travel Support | 10,202.00 | 10,202.00 | 0.00 | 8,467.97 | 0.00 | 1,734.03 | 1,734.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,646.00 | 15,646.00 | 0.00 | 13,973.17 | 0.00 | 1,672.83 | 1,672.83 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 965.97 | 0.00 | (965.97) | (965.97) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 725.97 | 0.00 | (725.97) | (725.97) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 1,811.94 | 0.00 | (1,811.94) | (1,811.94) |
| **Total Direct Cost Expenditures | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX44 - Coos County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 24,352.00 | 24,352.00 | 1,858.72 | 7,527.82 | 4,553.84 | 12,270.34 | 12,270.34 |
| 616F10 | Extension Educator | 55,602.00 | 55,602.00 | 3,979.66 | 16,055.91 | 9,750.17 | 29,795.92 | 29,795.92 |
| *Total: 61 - Salaries and Wages | | 79,954.00 | 79,954.00 | 5,838.38 | 23,583.73 | 14,304.01 | 42,066.26 | 42,066.26 |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,183.00 | 31,183.00 | 2,276.98 | 9,197.70 | 5,578.57 | 16,406.73 | 16,406.73 |
| *Total: 65 - Fringe Benefits | | 31,183.00 | 31,183.00 | 2,276.98 | 9,197.70 | 5,578.57 | 16,406.73 | 16,406.73 |
| 710000 | In-State Travel | 6,723.00 | 6,723.00 | 672.44 | 3,022.49 | 0.00 | 3,700.51 | 3,700.51 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 52.92 | 346.90 | 0.00 | (346.90) | (346.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | | 6,723.00 | 6,723.00 | 725.36 | 3,394.39 | 0.00 | 3,328.61 | 3,328.61 |
| 711100 | Supplies-General | 5,450.00 | 5,450.00 | 511.64 | 1,608.08 | 0.00 | 3,841.92 | 3,841.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 658.26 | 0.00 | (658.26) | (658.26) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 737.85 | 0.00 | (737.85) | (737.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 61.35 | 302.65 | 0.00 | (302.65) | (302.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 19.45 | 290.92 | 0.00 | (290.92) | (290.92) |
| Subtotal: Non-Travel Support | | 5,450.00 | 5,450.00 | 592.44 | 3,597.76 | 0.00 | 1,852.24 | 1,852.24 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,173.00 | 12,173.00 | 1,317.80 | 6,992.15 | 0.00 | 5,180.85 | 5,180.85 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 272.85 | 0.00 | (272.85) | (272.85) |
| 780100 | Electricity | 0.00 | 0.00 | 252.15 | 430.45 | 0.00 | (430.45) | (430.45) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 252.15 | 703.30 | 0.00 | (703.30) | (703.30) |
| **Total Direct Cost Expenditures | | 123,310.00 | 123,310.00 | 9,685.31 | 40,476.88 | 19,882.58 | 62,950.54 | 62,950.54 |
| ***Total Expenditures | | 123,310.00 | 123,310.00 | 9,685.31 | 40,476.88 | 19,882.58 | 62,950.54 | 62,950.54 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 123,310.00 | 123,310.00 | 10,275.84 | 41,103.36 | 0.00 | 82,206.64 | 82,206.64 |
| *Total: 52 - Appropriations | | 123,310.00 | 123,310.00 | 10,275.84 | 41,103.36 | 0.00 | 82,206.64 | 82,206.64 |
| ***Total Revenue | | 123,310.00 | 123,310.00 | 10,275.84 | 41,103.36 | 0.00 | 82,206.64 | 82,206.64 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| 710000 | In-State Travel | 8,400.00 | 8,400.00 | 0.00 | 13,007.99 | 0.00 | (4,607.99) | (4,607.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | (432.27) | (432.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.32 | 0.00 | (353.32) | (353.32) |
| Subtotal: Travel | | 8,400.00 | 8,400.00 | 0.00 | 14,143.58 | 0.00 | (5,743.58) | (5,743.58) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,605.00 | 17,605.00 | 0.00 | 8,142.87 | 0.00 | 9,462.13 | 9,462.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,599.55 | 0.00 | (2,599.55) | (2,599.55) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,309.60 | 0.00 | (3,309.60) | (3,309.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,302.46 | 0.00 | (1,302.46) | (1,302.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,852.17 | 0.00 | (2,852.17) | (2,852.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,652.52 | 0.00 | (1,652.52) | (1,652.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| Subtotal: Non-Travel Support | | 17,605.00 | 17,605.00 | 0.00 | 20,463.17 | 0.00 | (2,858.17) | (2,858.17) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,005.00 | 26,005.00 | 0.00 | 34,606.75 | 0.00 | (8,601.75) | (8,601.75) |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 933.58 | 0.00 | (933.58) | (933.58) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 698.58 | 0.00 | (698.58) | (698.58) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 1,732.16 | 0.00 | (1,732.16) | (1,732.16) |
| **Total Direct Cost Expenditures | | 26,005.00 | 26,005.00 | 0.00 | 36,572.36 | 0.00 | (10,567.36) | (10,567.36) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| ***Total Expenditures | | 26,005.00 | 26,005.00 | 0.00 | 36,814.02 | 0.00 | (10,809.02) | (10,809.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| 710000 | In-State Travel | 17,975.00 | 17,975.00 | 0.00 | 13,664.94 | 0.00 | 4,310.06 | 4,310.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 327.15 | 0.00 | (327.15) | (327.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 721.11 | 0.00 | (721.11) | (721.11) |
| Subtotal: Travel | | 17,975.00 | 17,975.00 | 0.00 | 15,044.20 | 0.00 | 2,930.80 | 2,930.80 |
| 711100 | Supplies-General | 8,576.00 | 8,576.00 | 0.00 | 2,746.08 | 0.00 | 5,829.92 | 5,829.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 497.17 | 0.00 | (497.17) | (497.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,038.19 | 0.00 | (3,038.19) | (3,038.19) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,057.18 | 0.00 | (2,057.18) | (2,057.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,999.43 | 0.00 | (3,999.43) | (3,999.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,289.14 | 0.00 | (4,289.14) | (4,289.14) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 396.67 | 0.00 | (396.67) | (396.67) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 315.60 | 0.00 | (315.60) | (315.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 381.00 | 0.00 | (381.00) | (381.00) |
| Subtotal: Non-Travel Support | | 8,576.00 | 8,576.00 | 0.00 | 17,720.46 | 0.00 | (9,144.46) | (9,144.46) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,551.00 | 26,551.00 | 0.00 | 32,764.66 | 0.00 | (6,213.66) | (6,213.66) |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 198.96 | 0.00 | (198.96) | (198.96) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 907.30 | 0.00 | (907.30) | (907.30) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 1,326.26 | 0.00 | (1,326.26) | (1,326.26) |
| **Total Direct Cost Expenditures | | 26,551.00 | 26,551.00 | 0.00 | 36,148.26 | 0.00 | (9,597.26) | (9,597.26) |
| ***Total Expenditures | | 26,551.00 | 26,551.00 | 0.00 | 36,148.26 | 0.00 | (9,597.26) | (9,597.26) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,805.44 | 0.00 | (2,805.44) | (2,805.44) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,805.44 | 0.00 | (2,805.44) | (2,805.44) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 235.41 | 0.00 | (235.41) | (235.41) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 235.41 | 0.00 | (235.41) | (235.41) |
| 710000 | In-State Travel | 9,188.00 | 9,188.00 | 0.00 | 13,472.31 | 0.00 | (4,284.31) | (4,284.31) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 518.08 | 0.00 | (518.08) | (518.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 839.11 | 0.00 | (839.11) | (839.11) |
| Subtotal: Travel | | 9,188.00 | 9,188.00 | 0.00 | 14,944.50 | 0.00 | (5,756.50) | (5,756.50) |
| 711100 | Supplies-General | 17,761.00 | 17,761.00 | 0.00 | 2,915.23 | 0.00 | 14,845.77 | 14,845.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.26 | 0.00 | (989.26) | (989.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,007.55 | 0.00 | (3,007.55) | (3,007.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,558.37 | 0.00 | (1,558.37) | (1,558.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,806.50 | 0.00 | (1,806.50) | (1,806.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 8,011.87 | 0.00 | (8,011.87) | (8,011.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 141.86 | 0.00 | (141.86) | (141.86) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 369.00 | 0.00 | (369.00) | (369.00) |
| Subtotal: Non-Travel Support | | 17,761.00 | 17,761.00 | 0.00 | 18,799.64 | 0.00 | (1,038.64) | (1,038.64) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,949.00 | 26,949.00 | 0.00 | 33,744.14 | 0.00 | (6,795.14) | (6,795.14) |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 198.36 | 0.00 | (198.36) | (198.36) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 950.36 | 0.00 | (950.36) | (950.36) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 1,377.72 | 0.00 | (1,377.72) | (1,377.72) |
| **Total Direct Cost Expenditures | | 26,949.00 | 26,949.00 | 0.00 | 38,162.71 | 0.00 | (11,213.71) | (11,213.71) |
| ***Total Expenditures | | 26,949.00 | 26,949.00 | 0.00 | 38,162.71 | 0.00 | (11,213.71) | (11,213.71) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |

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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 229.08 | 916.32 | 0.00 | (916.32) | (916.32) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 229.08 | 916.32 | 0.00 | (916.32) | (916.32) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 19.22 | 76.88 | 0.00 | (76.88) | (76.88) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 19.22 | 76.88 | 0.00 | (76.88) | (76.88) |
| 710000 In-State Travel | 13,877.00 | 13,877.00 | 0.00 | 0.00 | 0.00 | 13,877.00 | 13,877.00 |
| Subtotal: Travel | 13,877.00 | 13,877.00 | 0.00 | 0.00 | 0.00 | 13,877.00 | 13,877.00 |
| 711100 Supplies-General | 18,004.00 | 18,004.00 | 0.00 | 0.00 | 0.00 | 18,004.00 | 18,004.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 675.00 | 675.00 | 675.00 | (1,350.00) | (1,350.00) |
| Subtotal: Non-Travel Support | 18,004.00 | 18,004.00 | 675.00 | 675.00 | 675.00 | 16,654.00 | 16,654.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,881.00 | 31,881.00 | 675.00 | 675.00 | 675.00 | 30,531.00 | 30,531.00 |
| **Total Direct Cost Expenditures | 31,881.00 | 31,881.00 | 923.30 | 1,668.20 | 675.00 | 29,537.80 | 29,537.80 |
| ***Total Expenditures | 31,881.00 | 31,881.00 | 923.30 | 1,668.20 | 675.00 | 29,537.80 | 29,537.80 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,881.00 | 0.00 | (31,881.00) | (31,881.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 31,881.00 | 0.00 | (31,881.00) | (31,881.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,881.00 | 0.00 | (31,881.00) | (31,881.00) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,045.73 | 0.00 | (23,045.73) | (23,045.73) |
| 616F10 | Extension Educator | 72,688.00 | 72,688.00 | 0.00 | 49,181.23 | 0.00 | 23,506.77 | 23,506.77 |
| *Total: 61 - Salaries and Wages | | 72,688.00 | 72,688.00 | 0.00 | 72,226.96 | 0.00 | 461.04 | 461.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| *Total: 65 - Fringe Benefits | | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| 710000 | In-State Travel | 6,563.00 | 6,563.00 | 0.00 | 8,343.93 | 0.00 | (1,780.93) | (1,780.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.22 | 0.00 | (224.22) | (224.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| Subtotal: Travel | | 6,563.00 | 6,563.00 | 0.00 | 8,689.03 | 0.00 | (2,126.03) | (2,126.03) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,833.00 | 11,833.00 | 0.00 | 8,092.72 | 0.00 | 3,740.28 | 3,740.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (11.83) | 0.00 | 11.83 | 11.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 88.05 | 0.00 | (88.05) | (88.05) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.76 | 0.00 | (477.76) | (477.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.27 | 0.00 | (242.27) | (242.27) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| Subtotal: Non-Travel Support | | 11,833.00 | 11,833.00 | 0.00 | 9,739.37 | 0.00 | 2,093.63 | 2,093.63 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,396.00 | 18,396.00 | 0.00 | 18,428.40 | 0.00 | (32.40) | (32.40) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| **Total Direct Cost Expenditures | | 123,794.00 | 123,794.00 | 0.00 | 123,827.40 | 0.00 | (33.40) | (33.40) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| ***Total Expenditures | | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| **Total Revenue | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,892.43 | 0.00 | (31,892.43) | (31,892.43) |
| 616F10 Extension Educator | 98,904.00 | 98,904.00 | 0.00 | 68,036.09 | 0.00 | 30,867.91 | 30,867.91 |
| *Total: 61 - Salaries and Wages | 98,904.00 | 98,904.00 | 0.00 | 99,928.52 | 0.00 | (1,024.52) | (1,024.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| *Total: 65 - Fringe Benefits | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| 710000 In-State Travel | 9,071.00 | 9,071.00 | 0.00 | 9,428.80 | 0.00 | (357.80) | (357.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 9,071.00 | 9,071.00 | 0.00 | 9,506.32 | 0.00 | (435.32) | (435.32) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 9,189.00 | 9,189.00 | 0.00 | 6,554.48 | 0.00 | 2,634.52 | 2,634.52 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 481.89 | 0.00 | (481.89) | (481.89) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (4.45) | 0.00 | 4.45 | 4.45 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 421.43 | 0.00 | (421.43) | (421.43) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 71C605 Insurance-Property | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| Subtotal: Non-Travel Support | 9,189.00 | 9,189.00 | 0.00 | 8,848.58 | 0.00 | 340.42 | 340.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,260.00 | 18,260.00 | 0.00 | 18,354.90 | 0.00 | (94.90) | (94.90) |
| **Total Direct Cost Expenditures | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 32,096.00 | 32,096.00 | 0.00 | 32,776.01 | 0.00 | (680.01) | (680.01) |
| 616F10 | Extension Educator | 68,291.00 | 68,291.00 | 0.00 | 59,397.89 | 0.00 | 8,893.11 | 8,893.11 |
| *Total: 61 - Salaries and Wages | | 100,387.00 | 100,387.00 | 0.00 | 92,173.90 | 0.00 | 8,213.10 | 8,213.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,174.00 | 45,174.00 | 0.00 | 36,841.64 | 0.00 | 8,332.36 | 8,332.36 |
| *Total: 65 - Fringe Benefits | | 45,174.00 | 45,174.00 | 0.00 | 36,841.64 | 0.00 | 8,332.36 | 8,332.36 |
| 710000 | In-State Travel | 9,208.00 | 9,208.00 | 0.00 | 10,058.76 | 0.00 | (850.76) | (850.76) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.32 | 0.00 | (194.32) | (194.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.67 | 0.00 | (177.67) | (177.67) |
| Subtotal: Travel | | 9,208.00 | 9,208.00 | 0.00 | 10,608.75 | 0.00 | (1,400.75) | (1,400.75) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,884.00 | 11,884.00 | 0.00 | 5,094.34 | 0.00 | 6,789.66 | 6,789.66 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,416.77 | 0.00 | (1,416.77) | (1,416.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.38 | 0.00 | (34.38) | (34.38) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,615.66 | 0.00 | (2,615.66) | (2,615.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.68 | 0.00 | (701.68) | (701.68) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 850.91 | 0.00 | (850.91) | (850.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 521.10 | 0.00 | (521.10) | (521.10) |
| Subtotal: Non-Travel Support | | 11,884.00 | 11,884.00 | 0.00 | 11,274.84 | 0.00 | 609.16 | 609.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,092.00 | 21,092.00 | 0.00 | 21,883.59 | 0.00 | (791.59) | (791.59) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,753.87 | 0.00 | (15,753.87) | (15,753.87) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 15,753.87 | 0.00 | (15,753.87) | (15,753.87) |
| **Total Direct Cost Expenditures | | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |

FIN5130.1
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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 276.31 | 0.00 | (276.31) | (276.31) |
| 616F10 Extension Educator | 0.00 | 0.00 | 263.82 | 791.46 | 646.35 | (1,437.81) | (1,437.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 263.82 | 1,067.77 | 646.35 | (1,714.12) | (1,714.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 102.88 | 416.42 | 252.08 | (668.50) | (668.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 102.88 | 416.42 | 252.08 | (668.50) | (668.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 366.70 | 1,484.19 | 898.43 | (2,382.62) | (2,382.62) |
| ***Total Expenditures | 0.00 | 0.00 | 366.70 | 1,484.19 | 898.43 | (2,382.62) | (2,382.62) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 2,542.72 | 26,657.97 | 6,229.68 | (418.65) | (418.65) |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 5,294.68 | 43,502.77 | 12,974.75 | 13,050.48 | 13,050.48 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 56.42 | 0.00 | (56.42) | (56.42) |
| *Total: 61 - Salaries and Wages | | 101,997.00 | 101,997.00 | 7,837.40 | 70,217.16 | 19,204.43 | 12,575.41 | 12,575.41 |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,779.00 | 39,779.00 | 3,056.62 | 27,384.69 | 7,489.74 | 4,904.57 | 4,904.57 |
| *Total: 65 - Fringe Benefits | | 39,779.00 | 39,779.00 | 3,056.62 | 27,384.69 | 7,489.74 | 4,904.57 | 4,904.57 |
| 710000 | In-State Travel | 20,503.00 | 20,503.00 | 2,153.36 | 13,051.35 | 53.95 | 7,397.70 | 7,397.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 648.09 | 1,060.69 | 0.00 | (1,060.69) | (1,060.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 190.00 | 529.00 | 0.00 | (529.00) | (529.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.69 | 0.00 | (65.69) | (65.69) |
| Subtotal: Travel | | 20,503.00 | 20,503.00 | 2,991.45 | 14,706.73 | 53.95 | 5,742.32 | 5,742.32 |
| 711100 | Supplies-General | 7,038.00 | 7,038.00 | (454.66) | 3,703.68 | 0.00 | 3,334.32 | 3,334.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | (133.20) | 1,304.07 | 0.00 | (1,304.07) | (1,304.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 56.02 | 0.00 | (56.02) | (56.02) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,737.65 | 0.00 | (1,737.65) | (1,737.65) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 422.24 | 565.63 | 0.00 | (565.63) | (565.63) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 26.75 | 770.95 | 0.00 | (770.95) | (770.95) |
| Subtotal: Non-Travel Support | | 7,038.00 | 7,038.00 | (138.87) | 8,265.00 | 0.00 | (1,227.00) | (1,227.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 27,541.00 | 27,541.00 | 2,852.58 | 22,971.73 | 53.95 | 4,515.32 | 4,515.32 |
| **Total Direct Cost Expenditures | | 169,317.00 | 169,317.00 | 13,746.60 | 120,573.58 | 26,748.12 | 21,995.30 | 21,995.30 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (396.30) | 0.00 | 396.30 | 396.30 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | (396.30) | 0.00 | 396.30 | 396.30 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | (396.30) | 0.00 | 396.30 | 396.30 |
| ***Total Expenditures | | 169,317.00 | 169,317.00 | 13,746.60 | 120,177.28 | 26,748.12 | 22,391.60 | 22,391.60 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 169,317.00 | 169,317.00 | 14,109.76 | 141,097.60 | 0.00 | 28,219.40 | 28,219.40 |
| *Total: 52 - Appropriations | | 169,317.00 | 169,317.00 | 14,109.76 | 141,097.60 | 0.00 | 28,219.40 | 28,219.40 |
| ***Total Revenue | | 169,317.00 | 169,317.00 | 14,109.76 | 141,097.60 | 0.00 | 28,219.40 | 28,219.40 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX45 - Grafton County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 8,531.00 | 8,531.00 | 0.00 | 6,771.12 | 0.00 | 1,759.88 | 1,759.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.86 | 0.00 | (137.86) | (137.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 8,531.00 | 8,531.00 | 0.00 | 6,968.98 | 0.00 | 1,562.02 | 1,562.02 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 18,484.00 | 18,484.00 | 0.00 | 290.70 | 0.00 | 18,193.30 | 18,193.30 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.80 | 0.00 | (157.80) | (157.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| Subtotal: Non-Travel Support | 18,484.00 | 18,484.00 | 0.00 | 1,284.52 | 0.00 | 17,199.48 | 17,199.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| **Total Direct Cost Expenditures | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| ***Total Expenditures | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| 710000 | In-State Travel | 11,614.00 | 11,614.00 | 0.00 | 8,299.25 | 0.00 | 3,314.75 | 3,314.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.48 | 0.00 | (216.48) | (216.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| Subtotal: Travel | | 11,614.00 | 11,614.00 | 0.00 | 9,110.73 | 0.00 | 2,503.27 | 2,503.27 |
| 711100 | Supplies-General | 21,994.00 | 21,994.00 | 0.00 | 7,231.26 | 0.00 | 14,762.74 | 14,762.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 536.28 | 0.00 | (536.28) | (536.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,007.50 | 0.00 | (2,007.50) | (2,007.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 310.54 | 0.00 | (310.54) | (310.54) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| Subtotal: Non-Travel Support | | 21,994.00 | 21,994.00 | 0.00 | 11,304.49 | 0.00 | 10,689.51 | 10,689.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,608.00 | 33,608.00 | 0.00 | 20,415.22 | 0.00 | 13,192.78 | 13,192.78 |
| **Total Direct Cost Expenditures | | 33,608.00 | 33,608.00 | 0.00 | 21,780.87 | 0.00 | 11,827.13 | 11,827.13 |
| ***Total Expenditures | | 33,608.00 | 33,608.00 | 0.00 | 21,780.87 | 0.00 | 11,827.13 | 11,827.13 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.57 | 0.00 | (158.57) | (158.57) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 158.57 | 0.00 | (158.57) | (158.57) |
| 710000 In-State Travel | 11,788.00 | 11,788.00 | 0.00 | 7,688.06 | 0.00 | 4,099.94 | 4,099.94 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 208.73 | 0.00 | (208.73) | (208.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | 11,788.00 | 11,788.00 | 0.00 | 7,941.79 | 0.00 | 3,846.21 | 3,846.21 |
| 711100 Supplies-General | 22,250.00 | 22,250.00 | 0.00 | 0.00 | 0.00 | 22,250.00 | 22,250.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,770.49 | 0.00 | (1,770.49) | (1,770.49) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| Subtotal: Non-Travel Support | 22,250.00 | 22,250.00 | 0.00 | 4,470.49 | 0.00 | 17,779.51 | 17,779.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,038.00 | 34,038.00 | 0.00 | 12,412.28 | 0.00 | 21,625.72 | 21,625.72 |
| **Total Direct Cost Expenditures | 34,038.00 | 34,038.00 | 0.00 | 14,461.22 | 0.00 | 19,576.78 | 19,576.78 |
| ***Total Expenditures | 34,038.00 | 34,038.00 | 0.00 | 14,461.22 | 0.00 | 19,576.78 | 19,576.78 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX45 - Grafton County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 2,000.00 | 2,000.00 | 192.52 | 1,558.90 | 0.00 | 441.10 | 441.10 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 192.52 | 1,558.90 | 0.00 | 441.10 | 441.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 16.16 | 130.80 | 0.00 | (130.80) | (130.80) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 16.16 | 130.80 | 0.00 | (130.80) | (130.80) |
| 710000 In-State Travel | 11,710.00 | 11,710.00 | 0.00 | 271.41 | 0.00 | 11,438.59 | 11,438.59 |
| Subtotal: Travel | 11,710.00 | 11,710.00 | 0.00 | 271.41 | 0.00 | 11,438.59 | 11,438.59 |
| 711100 Supplies-General | 20,872.00 | 20,872.00 | 45.46 | 45.46 | 0.00 | 20,826.54 | 20,826.54 |
| 714000 Postage-General | 0.00 | 0.00 | (200.92) | 599.08 | 0.00 | (599.08) | (599.08) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 149.54 | 149.54 | 0.00 | (149.54) | (149.54) |
| 718000 Telecom-General | 0.00 | 0.00 | 675.00 | 2,025.00 | 675.00 | (2,700.00) | (2,700.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 62.10 | 62.10 | 0.00 | (62.10) | (62.10) |
| Subtotal: Non-Travel Support | 20,872.00 | 20,872.00 | 731.18 | 2,881.18 | 675.00 | 17,315.82 | 17,315.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,582.00 | 32,582.00 | 731.18 | 3,152.59 | 675.00 | 28,754.41 | 28,754.41 |
| **Total Direct Cost Expenditures | 34,582.00 | 34,582.00 | 939.86 | 4,842.29 | 675.00 | 29,064.71 | 29,064.71 |
| ***Total Expenditures | 34,582.00 | 34,582.00 | 939.86 | 4,842.29 | 675.00 | 29,064.71 | 29,064.71 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 34,582.00 | 0.00 | (34,582.00) | (34,582.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 34,582.00 | 0.00 | (34,582.00) | (34,582.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,582.00 | 0.00 | (34,582.00) | (34,582.00) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/201 |
| Sponsor ID: | NONE | Term Date: | IDC Basis Code: |
| CFDA #: | NONE | Expend End Date: | IDC Rate Code: |
| Resp Org: | UXHLSB | Rev Account: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Fund Type Level 2 P2 |

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,160.03 | 0.00 | (31,160.03) | (31,160.03) |
| 616F10 | Extension Educator | 146,393.10 | 146,393.10 | 0.00 | 98,701.58 | 0.00 | 47,691.52 | 47,691.52 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.33 | 0.00 | (85.33) | (85.33) |
| 617F10 | Operating Staff | 69,132.98 | 69,132.98 | 0.00 | 55,998.58 | 0.00 | 13,134.40 | 13,134.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,794.88 | 0.00 | (7,794.88) | (7,794.88) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 216.75 | 0.00 | (216.75) | (216.75) |
| *Total: 61 - Salaries and Wages | | 215,526.08 | 215,526.08 | 0.00 | 193,957.15 | 0.00 | 21,568.93 | 21,568.93 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.37 | 0.00 | (25.37) | (25.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,604.78 | 95,604.78 | 0.00 | 80,849.08 | 0.00 | 14,755.70 | 14,755.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| *Total: 65 - Fringe Benefits | | 95,604.78 | 95,604.78 | 0.00 | 81,529.22 | 0.00 | 14,075.56 | 14,075.56 |
| 710000 | In-State Travel | 8,750.00 | 8,750.00 | 0.00 | 20,675.67 | 0.00 | (11,925.67) | (11,925.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.20 | 0.00 | (133.20) | (133.20) |
| Subtotal: Travel | | 8,750.00 | 8,750.00 | 0.00 | 21,838.92 | 0.00 | (13,088.92) | (13,088.92) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,090.82 | 0.00 | (2,090.82) | (2,090.82) |
| 711100 | Supplies-General | 30,857.33 | 30,857.33 | 0.00 | 2,920.06 | 0.00 | 27,937.27 | 27,937.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,073.46 | 0.00 | (4,073.46) | (4,073.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) | (1,645.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 502.96 | 0.00 | (502.96) | (502.96) |
| Subtotal: Non-Travel Support | | 30,857.33 | 30,857.33 | 0.00 | 11,717.90 | 0.00 | 19,139.43 | 19,139.43 |
| *Total: 71 - Support (Travel & Non-Travel) | | 39,607.33 | 39,607.33 | 0.00 | 33,556.82 | 0.00 | 6,050.51 | 6,050.51 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| **Total Direct Cost Expenditures | | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,031.28 | 0.00 | (32,031.28) | (32,031.28) |
| 616F10 | Extension Educator | 149,467.00 | 149,467.00 | 0.00 | 117,121.47 | 0.00 | 32,345.53 | 32,345.53 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 102.27 | 0.00 | (102.27) | (102.27) |
| 617F10 | Operating Staff | 76,013.00 | 76,013.00 | 0.00 | 69,767.21 | 0.00 | 6,245.79 | 6,245.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,054.50 | 0.00 | (1,054.50) | (1,054.50) |
| *Total: 61 - Salaries and Wages | | 225,480.00 | 225,480.00 | 0.00 | 220,076.73 | 0.00 | 5,403.27 | 5,403.27 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.58 | 0.00 | (8.58) | (8.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,466.00 | 101,466.00 | 0.00 | 95,046.99 | 0.00 | 6,419.01 | 6,419.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | (88.58) | (88.58) |
| *Total: 65 - Fringe Benefits | | 101,466.00 | 101,466.00 | 0.00 | 95,144.15 | 0.00 | 6,321.85 | 6,321.85 |
| 710000 | In-State Travel | 10,837.00 | 10,837.00 | 0.00 | 22,226.66 | 0.00 | (11,389.66) | (11,389.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,412.71 | 0.00 | (1,412.71) | (1,412.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.58 | 0.00 | (380.58) | (380.58) |
| Subtotal: Travel | | 10,837.00 | 10,837.00 | 0.00 | 24,019.95 | 0.00 | (13,182.95) | (13,182.95) |
| 711100 | Supplies-General | 30,242.00 | 30,242.00 | 0.00 | 17,596.40 | 0.00 | 12,645.60 | 12,645.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,202.74 | 0.00 | (8,202.74) | (8,202.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,133.78 | 0.00 | (2,133.78) | (2,133.78) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 401.25 | 0.00 | (401.25) | (401.25) |
| Subtotal: Non-Travel Support | | 30,242.00 | 30,242.00 | 0.00 | 28,784.17 | 0.00 | 1,457.83 | 1,457.83 |
| *Total: 71 - Support (Travel & Non-Travel) | | 41,079.00 | 41,079.00 | 0.00 | 52,804.12 | 0.00 | (11,725.12) | (11,725.12) |
| **Total Direct Cost Expenditures | | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,118.00 | 32,118.00 | 0.00 | 33,510.86 | 0.00 | (1,392.86) | (1,392.86) |
| 616F10 Extension Educator | 119,592.00 | 119,592.00 | 0.00 | 116,697.65 | 0.00 | 2,894.35 | 2,894.35 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 63.85 | 0.00 | (63.85) | (63.85) |
| 617F10 Operating Staff | 77,153.00 | 77,153.00 | 0.00 | 71,951.36 | 0.00 | 5,201.64 | 5,201.64 |
| *Total: 61 - Salaries and Wages | 228,863.00 | 228,863.00 | 0.00 | 222,223.72 | 0.00 | 6,639.28 | 6,639.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.36 | 0.00 | (5.36) | (5.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,988.00 | 102,988.00 | 0.00 | 88,811.55 | 0.00 | 14,176.45 | 14,176.45 |
| *Total: 65 - Fringe Benefits | 102,988.00 | 102,988.00 | 0.00 | 88,816.91 | 0.00 | 14,171.09 | 14,171.09 |
| 710000 In-State Travel | 11,000.00 | 11,000.00 | 0.00 | 25,041.57 | 0.00 | (14,041.57) | (14,041.57) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 922.09 | 0.00 | (922.09) | (922.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| Subtotal: Travel | 11,000.00 | 11,000.00 | 0.00 | 26,671.66 | 0.00 | (15,671.66) | (15,671.66) |
| 711100 Supplies-General | 30,694.00 | 30,694.00 | 0.00 | 7,306.63 | 0.00 | 23,387.37 | 23,387.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,321.24 | 0.00 | (8,321.24) | (8,321.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,631.24 | 0.00 | (3,631.24) | (3,631.24) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.60 | 0.00 | (411.60) | (411.60) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| Subtotal: Non-Travel Support | 30,694.00 | 30,694.00 | 0.00 | 20,048.91 | 0.00 | 10,645.09 | 10,645.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,694.00 | 41,694.00 | 0.00 | 46,720.57 | 0.00 | (5,026.57) | (5,026.57) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,783.80 | 0.00 | (15,783.80) | (15,783.80) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 15,783.80 | 0.00 | (15,783.80) | (15,783.80) |
| **Total Direct Cost Expenditures | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 49,851.00 | 49,851.00 | 4,429.34 | 39,722.97 | 10,851.87 | (723.84) | (723.84) |
| 616F10 | Extension Educator | 104,292.00 | 104,292.00 | 9,490.24 | 99,543.15 | 23,251.14 | (18,502.29) | (18,502.29) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 86.16 | 215.64 | 0.00 | (215.64) | (215.64) |
| 617F10 | Operating Staff | 78,420.00 | 78,420.00 | 8,599.53 | 59,935.81 | 14,045.90 | 4,438.29 | 4,438.29 |
| *Total: 61 - Salaries and Wages | | 232,563.00 | 232,563.00 | 22,605.27 | 199,417.57 | 48,148.91 | (15,003.48) | (15,003.48) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 7.23 | 18.09 | 0.00 | (18.09) | (18.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 90,700.00 | 90,700.00 | 8,782.48 | 77,688.84 | 18,778.07 | (5,766.91) | (5,766.91) |
| *Total: 65 - Fringe Benefits | | 90,700.00 | 90,700.00 | 8,789.71 | 77,706.93 | 18,778.07 | (5,785.00) | (5,785.00) |
| 710000 | In-State Travel | 11,174.00 | 11,174.00 | (1,175.94) | 10,534.89 | 0.00 | 639.11 | 639.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 510.80 | 1,133.17 | 0.00 | (1,133.17) | (1,133.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| Subtotal: Travel | | 11,174.00 | 11,174.00 | (665.14) | 11,803.06 | 0.00 | (629.06) | (629.06) |
| 711100 | Supplies-General | 45,085.00 | 45,085.00 | 172.76 | 4,556.19 | 0.00 | 40,528.81 | 40,528.81 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,118.41 | 9,028.42 | 0.00 | (9,028.42) | (9,028.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,059.33 | 0.00 | (1,059.33) | (1,059.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 140.51 | 224.04 | 0.00 | (224.04) | (224.04) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| Subtotal: Non-Travel Support | | 45,085.00 | 45,085.00 | 2,431.68 | 15,149.23 | 0.00 | 29,935.77 | 29,935.77 |
| *Total: 71 - Support (Travel & Non-Travel) | | 56,259.00 | 56,259.00 | 1,766.54 | 26,952.29 | 0.00 | 29,306.71 | 29,306.71 |
| **Total Direct Cost Expenditures | | 379,522.00 | 379,522.00 | 33,161.52 | 304,076.79 | 66,926.98 | 8,518.23 | 8,518.23 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (38.72) | 0.00 | 38.72 | 38.72 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | (38.72) | 0.00 | 38.72 | 38.72 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | (38.72) | 0.00 | 38.72 | 38.72 |
| ***Total Expenditures | | 379,522.00 | 379,522.00 | 33,161.52 | 304,038.07 | 66,926.98 | 8,556.95 | 8,556.95 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| **Total Direct Cost Expenditures | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| ***Total Expenditures | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 710000 In-State Travel | 29,895.00 | 29,895.00 | 0.00 | 4,361.72 | 0.00 | 25,533.28 | 25,533.28 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 93.65 | 0.00 | (93.65) | (93.65) |
| Subtotal: Travel | 29,895.00 | 29,895.00 | 0.00 | 4,455.37 | 0.00 | 25,439.63 | 25,439.63 |
| 711100 Supplies-General | 19,399.00 | 19,399.00 | 0.00 | 237.58 | 0.00 | 19,161.42 | 19,161.42 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| Subtotal: Non-Travel Support | 19,399.00 | 19,399.00 | 0.00 | 1,192.58 | 0.00 | 18,206.42 | 18,206.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,294.00 | 49,294.00 | 0.00 | 5,647.95 | 0.00 | 43,646.05 | 43,646.05 |
| **Total Direct Cost Expenditures | 49,294.00 | 49,294.00 | 0.00 | 6,997.99 | 0.00 | 42,296.01 | 42,296.01 |
| ***Total Expenditures | 49,294.00 | 49,294.00 | 0.00 | 6,997.99 | 0.00 | 42,296.01 | 42,296.01 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| 710000 In-State Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| Subtotal: Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| 711100 Supplies-General | 19,690.00 | 19,690.00 | 0.00 | 0.00 | 0.00 | 19,690.00 | 19,690.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| Subtotal: Non-Travel Support | 19,690.00 | 19,690.00 | 0.00 | 2,700.00 | 0.00 | 16,990.00 | 16,990.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 50,033.00 | 50,033.00 | 0.00 | 2,700.00 | 0.00 | 47,333.00 | 47,333.00 |
| **Total Direct Cost Expenditures | 50,033.00 | 50,033.00 | 0.00 | 7,066.42 | 0.00 | 42,966.58 | 42,966.58 |
| ***Total Expenditures | 50,033.00 | 50,033.00 | 0.00 | 7,066.42 | 0.00 | 42,966.58 | 42,966.58 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 4,500.00 | 4,500.00 | 352.78 | 3,757.10 | 0.00 | 742.90 | 742.90 |
| *Total: 61 - Salaries and Wages | 4,500.00 | 4,500.00 | 352.78 | 3,757.10 | 0.00 | 742.90 | 742.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 29.60 | 315.25 | 0.00 | (315.25) | (315.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 29.60 | 315.25 | 0.00 | (315.25) | (315.25) |
| 710000 In-State Travel | 19,998.00 | 19,998.00 | 3,011.91 | 3,011.91 | 0.00 | 16,986.09 | 16,986.09 |
| Subtotal: Travel | 19,998.00 | 19,998.00 | 3,011.91 | 3,011.91 | 0.00 | 16,986.09 | 16,986.09 |
| 711100 Supplies-General | 26,336.00 | 26,336.00 | 0.00 | 0.00 | 0.00 | 26,336.00 | 26,336.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 675.00 | 2,025.00 | 675.00 | (2,700.00) | (2,700.00) |
| Subtotal: Non-Travel Support | 26,336.00 | 26,336.00 | 675.00 | 2,025.00 | 675.00 | 23,636.00 | 23,636.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,334.00 | 46,334.00 | 3,686.91 | 5,036.91 | 675.00 | 40,622.09 | 40,622.09 |
| **Total Direct Cost Expenditures | 50,834.00 | 50,834.00 | 4,069.29 | 9,109.26 | 675.00 | 41,049.74 | 41,049.74 |
| ***Total Expenditures | 50,834.00 | 50,834.00 | 4,069.29 | 9,109.26 | 675.00 | 41,049.74 | 41,049.74 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 50,834.00 | 0.00 | (50,834.00) | (50,834.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 50,834.00 | 0.00 | (50,834.00) | (50,834.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,834.00 | 0.00 | (50,834.00) | (50,834.00) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 47,399.23 | 0.00 | (16,561.23) | (16,561.23) |
| 616F10 | Extension Educator | 80,614.00 | 80,614.00 | 0.00 | 58,920.43 | 0.00 | 21,693.57 | 21,693.57 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.08 | 0.00 | (2.08) | (2.08) |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 109,225.06 | 0.00 | 2,497.94 | 2,497.94 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,190.65 | 0.00 | (2,190.65) | (2,190.65) |
| *Total: 61 - Salaries and Wages | | 223,175.00 | 223,175.00 | 0.00 | 217,737.45 | 0.00 | 5,437.55 | 5,437.55 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,219.00 | 103,219.00 | 0.00 | 93,761.94 | 0.00 | 9,457.06 | 9,457.06 |
| *Total: 65 - Fringe Benefits | | 103,219.00 | 103,219.00 | 0.00 | 93,946.15 | 0.00 | 9,272.85 | 9,272.85 |
| 710000 | In-State Travel | 7,322.00 | 7,322.00 | 0.00 | 13,627.22 | 0.00 | (6,305.22) | (6,305.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| Subtotal: Travel | | 7,322.00 | 7,322.00 | 0.00 | 14,277.22 | 0.00 | (6,955.22) | (6,955.22) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 711100 | Supplies-General | 53,603.00 | 53,603.00 | 0.00 | 15,201.05 | 0.00 | 38,401.95 | 38,401.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.25 | 0.00 | (113.25) | (113.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | (2,653.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,997.75 | 0.00 | (4,997.75) | (4,997.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,251.15 | 0.00 | (3,251.15) | (3,251.15) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,441.83 | 0.00 | (4,441.83) | (4,441.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| Subtotal: Non-Travel Support | | 53,603.00 | 53,603.00 | 0.00 | 31,090.11 | 0.00 | 22,512.89 | 22,512.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 60,925.00 | 60,925.00 | 0.00 | 45,367.33 | 0.00 | 15,557.67 | 15,557.67 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 3,272.66 | 0.00 | (3,272.66) | (3,272.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 370.31 | 0.00 | (370.31) | (370.31) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 6,981.88 | 0.00 | (6,981.88) | (6,981.88) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| **Total Direct Cost Expenditures | | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 06/30/201 IDC Basis Code: |
| Sponsor ID: | NONE | Term Date: | IDC Rate Code: |
| CFDA #: | NONE | Expend End Date: | IDC Dist From Code: |
| Resp Org: | UXMRMK | Rev Account: | Fund Type Level 2 P2 |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 31,485.00 | 31,485.00 | 0.00 | 48,767.40 | 0.00 | (17,282.40) | (17,282.40) |
| 616F10 | Extension Educator | 84,274.00 | 84,274.00 | 0.00 | 68,545.26 | 0.00 | 15,728.74 | 15,728.74 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.57 | 0.00 | (8.57) | (8.57) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 112,808.83 | 0.00 | 1,259.17 | 1,259.17 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,183.40 | 0.00 | (2,183.40) | (2,183.40) |
| *Total: 61 - Salaries and Wages | | 229,827.00 | 229,827.00 | 0.00 | 232,313.46 | 0.00 | (2,486.46) | (2,486.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.18 | 0.00 | (184.18) | (184.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,422.00 | 103,422.00 | 0.00 | 95,855.11 | 0.00 | 7,566.89 | 7,566.89 |
| *Total: 65 - Fringe Benefits | | 103,422.00 | 103,422.00 | 0.00 | 96,039.29 | 0.00 | 7,382.71 | 7,382.71 |
| 710000 | In-State Travel | 7,476.00 | 7,476.00 | 0.00 | 12,741.41 | 0.00 | (5,265.41) | (5,265.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 362.68 | 0.00 | (362.68) | (362.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | (536.50) | (536.50) |
| Subtotal: Travel | | 7,476.00 | 7,476.00 | 0.00 | 13,640.59 | 0.00 | (6,164.59) | (6,164.59) |
| 711100 | Supplies-General | 54,727.00 | 54,727.00 | 0.00 | 13,125.68 | 0.00 | 41,601.32 | 41,601.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.48 | 0.00 | (399.48) | (399.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 482.10 | 0.00 | (482.10) | (482.10) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.00 | 0.00 | (786.00) | (786.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,686.30 | 0.00 | (4,686.30) | (4,686.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,180.33 | 0.00 | (5,180.33) | (5,180.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 488.46 | 0.00 | (488.46) | (488.46) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| Subtotal: Non-Travel Support | | 54,727.00 | 54,727.00 | 0.00 | 27,830.35 | 0.00 | 26,896.65 | 26,896.65 |
| *Total: 71 - Support (Travel & Non-Travel) | | 62,203.00 | 62,203.00 | 0.00 | 41,470.94 | 0.00 | 20,732.06 | 20,732.06 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 5,855.43 | 0.00 | (5,855.43) | (5,855.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,326.63 | 0.00 | (3,326.63) | (3,326.63) |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 340.27 | 0.00 | (340.27) | (340.27) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 9,522.33 | 0.00 | (9,522.33) | (9,522.33) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| **Total Direct Cost Expenditures | | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 34,207.92 | 0.00 | (2,249.92) | (2,249.92) |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 83,367.30 | 0.00 | 2,172.70 | 2,172.70 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | (24.30) | (24.30) |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 105,965.66 | 0.00 | 9,813.34 | 9,813.34 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,107.66 | 0.00 | (2,107.66) | (2,107.66) |
| *Total: 61 - Salaries and Wages | | 233,277.00 | 233,277.00 | 0.00 | 225,672.84 | 0.00 | 7,604.16 | 7,604.16 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.11 | 0.00 | (179.11) | (179.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 88,214.24 | 0.00 | 5,096.76 | 5,096.76 |
| *Total: 65 - Fringe Benefits | | 93,311.00 | 93,311.00 | 0.00 | 88,393.35 | 0.00 | 4,917.65 | 4,917.65 |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 14,340.91 | 0.00 | (6,507.91) | (6,507.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 874.10 | 0.00 | (874.10) | (874.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 915.35 | 0.00 | (915.35) | (915.35) |
| Subtotal: Travel | | 7,833.00 | 7,833.00 | 0.00 | 16,130.36 | 0.00 | (8,297.36) | (8,297.36) |
| 711100 | Supplies-General | 66,963.00 | 66,963.00 | 0.00 | 11,591.32 | 0.00 | 55,371.68 | 55,371.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,652.50 | 0.00 | (5,652.50) | (5,652.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,267.97 | 0.00 | (1,267.97) | (1,267.97) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,097.61 | 0.00 | (3,097.61) | (3,097.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,375.91 | 0.00 | (4,375.91) | (4,375.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.68 | 0.00 | (312.68) | (312.68) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Non-Travel Support | | 66,963.00 | 66,963.00 | 0.00 | 26,562.99 | 0.00 | 40,400.01 | 40,400.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 74,796.00 | 74,796.00 | 0.00 | 42,693.35 | 0.00 | 32,102.65 | 32,102.65 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 5,043.30 | 0.00 | (5,043.30) | (5,043.30) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,986.52 | 0.00 | (3,986.52) | (3,986.52) |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 350.05 | 0.00 | (350.05) | (350.05) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 9,379.87 | 0.00 | (9,379.87) | (9,379.87) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,244.59 | 0.00 | (35,244.59) | (35,244.59) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 35,244.59 | 0.00 | (35,244.59) | (35,244.59) |
| **Total Direct Cost Expenditures | | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 12/01/201 |
| Sponsor ID: | NONE | Term Date: | IDC Basis Code: |
| Resp Org: | UXMRMK | CFDA #: NONE | IDC Rate Code: |
| FRAGRNT Start/End Date: | 1/1/13 - | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | Fund Type Level 2 P2 |

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,469.00 | 32,469.00 | 0.00 | 0.00 | 0.00 | 32,469.00 | 32,469.00 |
| 616F10 Extension Educator | 86,910.00 | 86,910.00 | 6,634.08 | 26,882.22 | 16,253.48 | 43,774.30 | 43,774.30 |
| 617F10 Operating Staff | 117,630.00 | 117,630.00 | 12,611.49 | 33,909.14 | 20,598.77 | 63,122.09 | 63,122.09 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 274.50 | 709.13 | 0.00 | (709.13) | (709.13) |
| 61U000 Salary Offset Account | 11,530.00 | 11,530.00 | 0.00 | 0.00 | 0.00 | 11,530.00 | 11,530.00 |
| *Total: 61 - Salaries and Wages | 248,539.00 | 248,539.00 | 19,520.07 | 61,500.49 | 36,852.25 | 150,186.26 | 150,186.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 23.07 | 59.59 | 0.00 | (59.59) | (59.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 7,505.77 | 23,708.59 | 14,372.37 | 54,353.04 | 54,353.04 |
| *Total: 65 - Fringe Benefits | 92,434.00 | 92,434.00 | 7,528.84 | 23,768.18 | 14,372.37 | 54,293.45 | 54,293.45 |
| 710000 In-State Travel | 7,988.00 | 7,988.00 | 238.67 | 1,238.83 | 0.00 | 6,749.17 | 6,749.17 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Travel | 7,988.00 | 7,988.00 | 238.67 | 1,348.83 | 0.00 | 6,639.17 | 6,639.17 |
| 711100 Supplies-General | 58,845.00 | 58,845.00 | 356.93 | 5,428.68 | 0.00 | 53,416.32 | 53,416.32 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 309.87 | 0.00 | (309.87) | (309.87) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 184.00 | 806.00 | 0.00 | (806.00) | (806.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 366.56 | 1,468.35 | 0.00 | (1,468.35) | (1,468.35) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 22.14 | 149.19 | 0.00 | (149.19) | (149.19) |
| Subtotal: Non-Travel Support | 58,845.00 | 58,845.00 | 929.63 | 8,162.09 | 0.00 | 50,682.91 | 50,682.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 66,833.00 | 66,833.00 | 1,168.30 | 9,510.92 | 0.00 | 57,322.08 | 57,322.08 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,265.79 | 0.00 | (1,265.79) | (1,265.79) |
| 780100 Electricity | 0.00 | 0.00 | 338.77 | 1,384.19 | 0.00 | (1,384.19) | (1,384.19) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 105.22 | 105.22 | 0.00 | (105.22) | (105.22) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 443.99 | 2,755.20 | 0.00 | (2,755.20) | (2,755.20) |
| **Total Direct Cost Expenditures | 407,806.00 | 407,806.00 | 28,661.20 | 97,534.79 | 51,224.62 | 259,046.59 | 259,046.59 |
| ***Total Expenditures | 407,806.00 | 407,806.00 | 28,661.20 | 97,534.79 | 51,224.62 | 259,046.59 | 259,046.59 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 407,806.00 | 407,806.00 | 33,983.84 | 135,935.36 | 0.00 | 271,870.64 | 271,870.64 |
| *Total: 52 - Appropriations | 407,806.00 | 407,806.00 | 33,983.84 | 135,935.36 | 0.00 | 271,870.64 | 271,870.64 |
| ***Total Revenue | 407,806.00 | 407,806.00 | 33,983.84 | 135,935.36 | 0.00 | 271,870.64 | 271,870.64 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| 710000 | In-State Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 711100 | Supplies-General | 58,463.00 | 58,463.00 | 0.00 | 0.00 | 0.00 | 58,463.00 | 58,463.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 58,463.00 | 58,463.00 | 0.00 | 6,000.00 | 0.00 | 52,463.00 | 52,463.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 72,213.00 | 72,213.00 | 0.00 | 6,000.00 | 0.00 | 66,213.00 | 66,213.00 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 72,213.00 | 72,213.00 | 0.00 | 6,380.51 | 0.00 | 65,832.49 | 65,832.49 |
| ***Total Expenditures | | 72,213.00 | 72,213.00 | 0.00 | 6,380.51 | 0.00 | 65,832.49 | 65,832.49 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| 710000 In-State Travel | 14,039.00 | 14,039.00 | 0.00 | 3,172.37 | 0.00 | 10,866.63 | 10,866.63 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Subtotal: Travel | 14,039.00 | 14,039.00 | 0.00 | 3,212.37 | 0.00 | 10,826.63 | 10,826.63 |
| 711100 Supplies-General | 18,891.00 | 18,891.00 | 0.00 | 0.00 | 0.00 | 18,891.00 | 18,891.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,861.29 | 0.00 | (5,861.29) | (5,861.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| Subtotal: Non-Travel Support | 18,891.00 | 18,891.00 | 0.00 | 8,111.29 | 0.00 | 10,779.71 | 10,779.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,930.00 | 32,930.00 | 0.00 | 11,323.66 | 0.00 | 21,606.34 | 21,606.34 |
| **Total Direct Cost Expenditures | 32,930.00 | 32,930.00 | 0.00 | 14,859.08 | 0.00 | 18,070.92 | 18,070.92 |
| ***Total Expenditures | 32,930.00 | 32,930.00 | 0.00 | 14,859.08 | 0.00 | 18,070.92 | 18,070.92 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,822.65 | 0.00 | (3,822.65) | (3,822.65) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 3,822.65 | 0.00 | (3,822.65) | (3,822.65) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 320.76 | 0.00 | (320.76) | (320.76) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 320.76 | 0.00 | (320.76) | (320.76) |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 100.00 | 0.00 | 14,145.00 | 14,145.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | | 14,245.00 | 14,245.00 | 0.00 | 125.00 | 0.00 | 14,120.00 | 14,120.00 |
| 711100 | Supplies-General | 19,179.00 | 19,179.00 | 0.00 | 0.00 | 0.00 | 19,179.00 | 19,179.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,878.97 | 0.00 | (4,878.97) | (4,878.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| Subtotal: Non-Travel Support | | 19,179.00 | 19,179.00 | 0.00 | 7,578.97 | 0.00 | 11,600.03 | 11,600.03 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,424.00 | 33,424.00 | 0.00 | 7,703.97 | 0.00 | 25,720.03 | 25,720.03 |
| **Total Direct Cost Expenditures | | 33,424.00 | 33,424.00 | 0.00 | 11,847.38 | 0.00 | 21,576.62 | 21,576.62 |
| ***Total Expenditures | | 33,424.00 | 33,424.00 | 0.00 | 11,847.38 | 0.00 | 21,576.62 | 21,576.62 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 284.06 | 1,136.24 | 0.00 | (1,136.24) | (1,136.24) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 284.06 | 1,136.24 | 0.00 | (1,136.24) | (1,136.24) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 23.84 | 95.36 | 0.00 | (95.36) | (95.36) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 23.84 | 95.36 | 0.00 | (95.36) | (95.36) |
| 710000 In-State Travel | 14,537.00 | 14,537.00 | 0.00 | 0.00 | 0.00 | 14,537.00 | 14,537.00 |
| Subtotal: Travel | 14,537.00 | 14,537.00 | 0.00 | 0.00 | 0.00 | 14,537.00 | 14,537.00 |
| 711100 Supplies-General | 18,887.00 | 18,887.00 | 0.00 | 0.00 | 0.00 | 18,887.00 | 18,887.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 675.00 | 675.00 | 675.00 | (1,350.00) | (1,350.00) |
| Subtotal: Non-Travel Support | 18,887.00 | 18,887.00 | 675.00 | 675.00 | 675.00 | 17,537.00 | 17,537.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,424.00 | 33,424.00 | 675.00 | 675.00 | 675.00 | 32,074.00 | 32,074.00 |
| **Total Direct Cost Expenditures | 33,424.00 | 33,424.00 | 982.90 | 1,906.60 | 675.00 | 30,842.40 | 30,842.40 |
| ***Total Expenditures | 33,424.00 | 33,424.00 | 982.90 | 1,906.60 | 675.00 | 30,842.40 | 30,842.40 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 33,424.00 | 0.00 | (33,424.00) | (33,424.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 33,424.00 | 0.00 | (33,424.00) | (33,424.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,424.00 | 0.00 | (33,424.00) | (33,424.00) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,186.30 | 0.00 | (10,186.30) | (10,186.30) |
| 616F10 | Extension Educator | 38,385.04 | 38,385.04 | 0.00 | 25,136.58 | 0.00 | 13,248.46 | 13,248.46 |
| 617F10 | Operating Staff | 47,410.27 | 47,410.27 | 0.00 | 46,548.38 | 0.00 | 861.89 | 861.89 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.56 | 0.00 | (137.56) | (137.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 144.34 | 0.00 | (144.34) | (144.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| *Total: 61 - Salaries and Wages | | 85,795.31 | 85,795.31 | 0.00 | 88,253.16 | 0.00 | (2,457.85) | (2,457.85) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,607.89 | 38,607.89 | 0.00 | 35,614.02 | 0.00 | 2,993.87 | 2,993.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| *Total: 65 - Fringe Benefits | | 38,607.89 | 38,607.89 | 0.00 | 36,150.09 | 0.00 | 2,457.80 | 2,457.80 |
| 710000 | In-State Travel | 3,646.00 | 3,646.00 | 0.00 | 4,381.94 | 0.00 | (735.94) | (735.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 3,646.00 | 3,646.00 | 0.00 | 4,492.43 | 0.00 | (846.43) | (846.43) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 711100 | Supplies-General | 7,273.17 | 7,273.17 | 0.00 | 556.91 | 0.00 | 6,716.26 | 6,716.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 632.81 | 0.00 | (632.81) | (632.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | (316.57) | (316.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 471.40 | 0.00 | (471.40) | (471.40) |
| Subtotal: Non-Travel Support | | 7,273.17 | 7,273.17 | 0.00 | 6,426.69 | 0.00 | 846.48 | 846.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,919.17 | 10,919.17 | 0.00 | 10,919.12 | 0.00 | 0.05 | 0.05 |
| **Total Direct Cost Expenditures | | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| *Total: 52 - Appropriations | | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| *Total: 52 - Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| ***Total Revenue | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,958.00 | 31,958.00 | 0.00 | 31,895.99 | 0.00 | 62.01 | 62.01 |
| 616F10 Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 85,513.71 | 0.00 | 26.29 | 26.29 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.56 | 0.00 | (2.56) | (2.56) |
| 617F10 Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 115,417.48 | 0.00 | 361.52 | 361.52 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.11 | 0.00 | (18.11) | (18.11) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 15,843.47 | 0.00 | (15,843.47) | (15,843.47) |
| 61CPHX Part Time Hourly | 31,685.00 | 31,685.00 | 0.00 | 15,669.92 | 0.00 | 16,015.08 | 16,015.08 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 346.40 | 0.00 | (346.40) | (346.40) |
| *Total: 61 - Salaries and Wages | 264,962.00 | 264,962.00 | 0.00 | 264,707.64 | 0.00 | 254.36 | 254.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.84 | 0.00 | (30.84) | (30.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 91,891.03 | 0.00 | 1,419.97 | 1,419.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,661.00 | 2,661.00 | 0.00 | 2,647.16 | 0.00 | 13.84 | 13.84 |
| *Total: 65 - Fringe Benefits | 95,972.00 | 95,972.00 | 0.00 | 94,569.03 | 0.00 | 1,402.97 | 1,402.97 |
| 710000 In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 8,202.17 | 0.00 | (369.17) | (369.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.15 | 0.00 | (724.15) | (724.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 297.50 | 0.00 | (297.50) | (297.50) |
| Subtotal: Travel | 7,833.00 | 7,833.00 | 0.00 | 9,223.82 | 0.00 | (1,390.82) | (1,390.82) |
| 711100 Supplies-General | 23,581.00 | 23,581.00 | 0.00 | 14,150.42 | 0.00 | 9,430.58 | 9,430.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,110.72 | 0.00 | (5,110.72) | (5,110.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 90.50 | 0.00 | (90.50) | (90.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,888.42 | 0.00 | (2,888.42) | (2,888.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 377.39 | 0.00 | (377.39) | (377.39) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 544.50 | 0.00 | (544.50) | (544.50) |
| Subtotal: Non-Travel Support | 23,581.00 | 23,581.00 | 0.00 | 23,179.95 | 0.00 | 401.05 | 401.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,414.00 | 31,414.00 | 0.00 | 32,403.77 | 0.00 | (989.77) | (989.77) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 667.56 | 0.00 | (667.56) | (667.56) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 667.56 | 0.00 | (667.56) | (667.56) |
| **Total Direct Cost Expenditures | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 520200 Local Appropriations | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 2,478.28 | 10,033.00 | 6,071.79 | 16,364.21 | 16,364.21 |
| 616F10 | Extension Educator | 86,910.00 | 86,910.00 | 6,677.48 | 27,042.74 | 16,359.85 | 43,507.41 | 43,507.41 |
| 617F10 | Operating Staff | 117,630.00 | 117,630.00 | 13,469.14 | 36,389.30 | 21,999.56 | 59,241.14 | 59,241.14 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,239.36 | 5,019.40 | 3,036.41 | (8,055.81) | (8,055.81) |
| 61CPHX | Part Time Hourly | 32,191.00 | 32,191.00 | 703.80 | 2,866.96 | 0.00 | 29,324.04 | 29,324.04 |
| 61U000 | Salary Offset Account | 1,415.00 | 1,415.00 | 0.00 | 0.00 | 0.00 | 1,415.00 | 1,415.00 |
| *Total: 61 - Salaries and Wages | | 270,615.00 | 270,615.00 | 24,568.06 | 81,351.40 | 47,467.61 | 141,795.99 | 141,795.99 |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 8,823.70 | 28,651.34 | 17,328.18 | 46,454.48 | 46,454.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,705.00 | 2,705.00 | 163.22 | 662.43 | 255.06 | 1,787.51 | 1,787.51 |
| *Total: 65 - Fringe Benefits | | 95,139.00 | 95,139.00 | 8,986.92 | 29,313.77 | 17,583.24 | 48,241.99 | 48,241.99 |
| 710000 | In-State Travel | 8,913.00 | 8,913.00 | 712.26 | 2,827.89 | 0.00 | 6,085.11 | 6,085.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 140.40 | 527.34 | 0.00 | (527.34) | (527.34) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Travel | | 8,913.00 | 8,913.00 | 852.66 | 3,385.23 | 0.00 | 5,527.77 | 5,527.77 |
| 711100 | Supplies-General | 23,958.00 | 23,958.00 | 338.76 | 1,389.15 | 0.56 | 22,568.29 | 22,568.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 604.11 | 644.11 | 0.00 | (644.11) | (644.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 8.30 | 11.52 | 0.00 | (11.52) | (11.52) |
| 718000 | Telecom-General | 0.00 | 0.00 | 242.67 | 728.74 | 0.00 | (728.74) | (728.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 166.18 | 562.58 | 0.00 | (562.58) | (562.58) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| Subtotal: Non-Travel Support | | 23,958.00 | 23,958.00 | 1,360.02 | 3,375.10 | 0.56 | 20,582.34 | 20,582.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 32,871.00 | 32,871.00 | 2,212.68 | 6,760.33 | 0.56 | 26,110.11 | 26,110.11 |
| **Total Direct Cost Expenditures | | 398,625.00 | 398,625.00 | 35,767.66 | 117,425.50 | 65,051.41 | 216,148.09 | 216,148.09 |
| ***Total Expenditures | | 398,625.00 | 398,625.00 | 35,767.66 | 117,425.50 | 65,051.41 | 216,148.09 | 216,148.09 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 398,625.00 | 398,625.00 | 33,218.75 | 132,875.00 | 0.00 | 265,750.00 | 265,750.00 |
| *Total: 52 - Appropriations | | 398,625.00 | 398,625.00 | 33,218.75 | 132,875.00 | 0.00 | 265,750.00 | 265,750.00 |
| ***Total Revenue | | 398,625.00 | 398,625.00 | 33,218.75 | 132,875.00 | 0.00 | 265,750.00 | 265,750.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| 710000 In-State Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| Subtotal: Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| 711100 Supplies-General | 9,032.08 | 9,032.08 | 0.00 | 0.00 | 0.00 | 9,032.08 | 9,032.08 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 138.02 | 0.00 | (138.02) | (138.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| Subtotal: Non-Travel Support | 9,032.08 | 9,032.08 | 0.00 | 148.50 | 0.00 | 8,883.58 | 8,883.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,959.16 | 15,959.16 | 0.00 | 2,071.36 | 0.00 | 13,887.80 | 13,887.80 |
| **Total Direct Cost Expenditures | 15,959.16 | 15,959.16 | 0.00 | 15,959.16 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 15,959.16 | 15,959.16 | 0.00 | 15,959.16 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 01/01/201 IDC Basis Code: |
| Sponsor ID: | NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UXRCKM | CFDA #: NONE | Expend End Date: |
| FRAGRNT Start/End Date: | 1/1/12 - | Rev Account: | IDC Dist From Code: |
| | | | Fund Type Level 2 P2 |

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| 710000 In-State Travel | 15,375.00 | 15,375.00 | 0.00 | 9,863.01 | 0.00 | 5,511.99 | 5,511.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| Subtotal: Travel | 15,375.00 | 15,375.00 | 0.00 | 10,161.06 | 0.00 | 5,213.94 | 5,213.94 |
| 711100 Supplies-General | 22,927.00 | 22,927.00 | 0.00 | 5,939.05 | 0.00 | 16,987.95 | 16,987.95 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |
| Subtotal: Non-Travel Support | 22,927.00 | 22,927.00 | 0.00 | 10,335.99 | 0.00 | 12,591.01 | 12,591.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,302.00 | 38,302.00 | 0.00 | 20,497.05 | 0.00 | 17,804.95 | 17,804.95 |
| **Total Direct Cost Expenditures | 38,302.00 | 38,302.00 | 0.00 | 21,527.50 | 0.00 | 16,774.50 | 16,774.50 |
| ***Total Expenditures | 38,302.00 | 38,302.00 | 0.00 | 21,527.50 | 0.00 | 16,774.50 | 16,774.50 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| 710000 In-State Travel | 15,698.00 | 15,698.00 | 0.00 | 9,635.02 | 0.00 | 6,062.98 | 6,062.98 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| Subtotal: Travel | 15,698.00 | 15,698.00 | 0.00 | 9,680.32 | 0.00 | 6,017.68 | 6,017.68 |
| 711100 Supplies-General | 23,408.00 | 23,408.00 | 0.00 | 69.57 | 0.00 | 23,338.43 | 23,338.43 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| Subtotal: Non-Travel Support | 23,408.00 | 23,408.00 | 0.00 | 404.57 | 0.00 | 23,003.43 | 23,003.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,106.00 | 39,106.00 | 0.00 | 10,084.89 | 0.00 | 29,021.11 | 29,021.11 |
| **Total Direct Cost Expenditures | 39,106.00 | 39,106.00 | 0.00 | 15,045.74 | 0.00 | 24,060.26 | 24,060.26 |
| ***Total Expenditures | 39,106.00 | 39,106.00 | 0.00 | 15,045.74 | 0.00 | 24,060.26 | 24,060.26 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,208.03 | 0.00 | (4,208.03) | (4,208.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,208.03 | 0.00 | (4,208.03) | (4,208.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 352.98 | 0.00 | (352.98) | (352.98) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 352.98 | 0.00 | (352.98) | (352.98) |
| 710000 In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 11,677.09 | 0.00 | 2,567.91 | 2,567.91 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| Subtotal: Travel | 14,245.00 | 14,245.00 | 0.00 | 11,950.42 | 0.00 | 2,294.58 | 2,294.58 |
| 711100 Supplies-General | 25,448.00 | 25,448.00 | 0.00 | 0.00 | 0.00 | 25,448.00 | 25,448.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| Subtotal: Non-Travel Support | 25,448.00 | 25,448.00 | 0.00 | 1,180.00 | 0.00 | 24,268.00 | 24,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,693.00 | 39,693.00 | 0.00 | 13,130.42 | 0.00 | 26,562.58 | 26,562.58 |
| **Total Direct Cost Expenditures | 39,693.00 | 39,693.00 | 0.00 | 17,691.43 | 0.00 | 22,001.57 | 22,001.57 |
| ***Total Expenditures | 39,693.00 | 39,693.00 | 0.00 | 17,691.43 | 0.00 | 22,001.57 | 22,001.57 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 256.56 | 1,026.24 | 0.00 | (1,026.24) | (1,026.24) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 256.56 | 1,026.24 | 0.00 | (1,026.24) | (1,026.24) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 21.52 | 86.08 | 0.00 | (86.08) | (86.08) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 21.52 | 86.08 | 0.00 | (86.08) | (86.08) |
| 710000 In-State Travel | 17,312.00 | 17,312.00 | 0.00 | 0.00 | 0.00 | 17,312.00 | 17,312.00 |
| Subtotal: Travel | 17,312.00 | 17,312.00 | 0.00 | 0.00 | 0.00 | 17,312.00 | 17,312.00 |
| 711100 Supplies-General | 23,016.00 | 23,016.00 | 0.00 | 0.00 | 0.00 | 23,016.00 | 23,016.00 |
| Subtotal: Non-Travel Support | 23,016.00 | 23,016.00 | 0.00 | 0.00 | 0.00 | 23,016.00 | 23,016.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 40,328.00 | 40,328.00 | 0.00 | 0.00 | 0.00 | 40,328.00 | 40,328.00 |
| **Total Direct Cost Expenditures | 40,328.00 | 40,328.00 | 278.08 | 1,112.32 | 0.00 | 39,215.68 | 39,215.68 |
| ***Total Expenditures | 40,328.00 | 40,328.00 | 278.08 | 1,112.32 | 0.00 | 39,215.68 | 39,215.68 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 40,328.00 | 0.00 | (40,328.00) | (40,328.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 40,328.00 | 0.00 | (40,328.00) | (40,328.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,328.00 | 0.00 | (40,328.00) | (40,328.00) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,967.00 | 30,967.00 | 0.00 | 28,997.33 | 0.00 | 1,969.67 | 1,969.67 |
| 616F10 Extension Educator | 16,169.00 | 16,169.00 | 0.00 | 17,878.10 | 0.00 | (1,709.10) | (1,709.10) |
| 617F10 Operating Staff | 27,692.00 | 27,692.00 | 0.00 | 27,858.14 | 0.00 | (166.14) | (166.14) |
| *Total: 61 - Salaries and Wages | 74,828.00 | 74,828.00 | 0.00 | 74,733.57 | 0.00 | 94.43 | 94.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| *Total: 65 - Fringe Benefits | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| 710000 In-State Travel | 4,090.00 | 4,090.00 | 0.00 | 3,880.25 | 0.00 | 209.75 | 209.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| Subtotal: Travel | 4,090.00 | 4,090.00 | 0.00 | 4,090.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 5,989.00 | 5,989.00 | 0.00 | 3,357.39 | 0.00 | 2,631.61 | 2,631.61 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,319.42 | 0.00 | (1,319.42) | (1,319.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 311.34 | 0.00 | (311.34) | (311.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 614.01 | 0.00 | (614.01) | (614.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.84 | 0.00 | (311.84) | (311.84) |
| Subtotal: Non-Travel Support | 5,989.00 | 5,989.00 | 0.00 | 5,989.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,079.00 | 10,079.00 | 0.00 | 10,079.00 | 0.00 | (0.00) | (0.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| **Total Direct Cost Expenditures | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| *Total: 52 - Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,686.00 | 31,686.00 | 0.00 | 31,664.94 | 0.00 | 21.06 | 21.06 |
| 616F10 Extension Educator | 16,855.00 | 16,855.00 | 0.00 | 17,294.19 | 0.00 | (439.19) | (439.19) |
| 617F10 Operating Staff | 28,517.00 | 28,517.00 | 0.00 | 29,936.84 | 0.00 | (1,419.84) | (1,419.84) |
| *Total: 61 - Salaries and Wages | 77,058.00 | 77,058.00 | 0.00 | 78,895.97 | 0.00 | (1,837.97) | (1,837.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| *Total: 65 - Fringe Benefits | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| 710000 In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 4,419.98 | 0.00 | (722.98) | (722.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| Subtotal: Travel | 3,697.00 | 3,697.00 | 0.00 | 4,483.82 | 0.00 | (786.82) | (786.82) |
| 711100 Supplies-General | 6,594.00 | 6,594.00 | 0.00 | 2,656.46 | 0.00 | 3,937.54 | 3,937.54 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22.45 | 0.00 | (22.45) | (22.45) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.55 | 0.00 | (1,729.55) | (1,729.55) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 918.51 | 0.00 | (918.51) | (918.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.60 | 0.00 | (461.60) | (461.60) |
| Subtotal: Non-Travel Support | 6,594.00 | 6,594.00 | 0.00 | 5,788.57 | 0.00 | 805.43 | 805.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,291.00 | 10,291.00 | 0.00 | 10,272.39 | 0.00 | 18.61 | 18.61 |
| **Total Direct Cost Expenditures | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX39 - Strafford County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,958.00 | 31,958.00 | 0.00 | 25,762.10 | 0.00 | 6,195.90 | 6,195.90 |
| 616F10 Extension Educator | 17,108.00 | 17,108.00 | 0.00 | 17,079.68 | 0.00 | 28.32 | 28.32 |
| 617F10 Operating Staff | 28,945.00 | 28,945.00 | 0.00 | 30,788.56 | 0.00 | (1,843.56) | (1,843.56) |
| *Total: 61 - Salaries and Wages | 78,011.00 | 78,011.00 | 0.00 | 73,630.34 | 0.00 | 4,380.66 | 4,380.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 31,204.00 | 31,204.00 | 0.00 | 29,089.28 | 0.00 | 2,114.72 | 2,114.72 |
| *Total: 65 - Fringe Benefits | 31,204.00 | 31,204.00 | 0.00 | 29,089.28 | 0.00 | 2,114.72 | 2,114.72 |
| 710000 In-State Travel | 4,209.00 | 4,209.00 | 0.00 | 4,691.34 | 0.00 | (482.34) | (482.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 4,209.00 | 4,209.00 | 0.00 | 4,835.64 | 0.00 | (626.64) | (626.64) |
| 711100 Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 3,471.06 | 0.00 | 6,959.94 | 6,959.94 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,795.14 | 0.00 | (2,795.14) | (2,795.14) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 711.79 | 0.00 | (711.79) | (711.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 717.35 | 0.00 | (717.35) | (717.35) |
| Subtotal: Non-Travel Support | 10,431.00 | 10,431.00 | 0.00 | 7,695.34 | 0.00 | 2,735.66 | 2,735.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,640.00 | 14,640.00 | 0.00 | 12,530.98 | 0.00 | 2,109.02 | 2,109.02 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,604.40 | 0.00 | (8,604.40) | (8,604.40) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 8,604.40 | 0.00 | (8,604.40) | (8,604.40) |
| **Total Direct Cost Expenditures | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 2,478.44 | 8,054.93 | 6,072.17 | 18,341.90 | 18,341.90 |
| 616F10 | Extension Educator | 17,382.00 | 17,382.00 | 1,334.78 | 5,414.43 | 3,270.18 | 8,697.39 | 8,697.39 |
| 617F10 | Operating Staff | 29,408.00 | 29,408.00 | 3,591.93 | 9,698.11 | 5,866.81 | 13,843.08 | 13,843.08 |
| 61CPHX | Part Time Hourly | 10,729.00 | 10,729.00 | 0.00 | 0.00 | 0.00 | 10,729.00 | 10,729.00 |
| 61U000 | Salary Offset Account | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| *Total: 61 - Salaries and Wages | | 91,533.00 | 91,533.00 | 7,405.15 | 23,167.47 | 15,209.16 | 53,156.37 | 53,156.37 |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,912.00 | 30,912.00 | 2,888.01 | 9,035.35 | 5,931.59 | 15,945.06 | 15,945.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 902.00 | 902.00 | 0.00 | 0.00 | 0.00 | 902.00 | 902.00 |
| *Total: 65 - Fringe Benefits | | 31,814.00 | 31,814.00 | 2,888.01 | 9,035.35 | 5,931.59 | 16,847.06 | 16,847.06 |
| 710000 | In-State Travel | 4,750.00 | 4,750.00 | 525.20 | 1,633.44 | 0.00 | 3,116.56 | 3,116.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44.71 | 0.00 | (44.71) | (44.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| Subtotal: Travel | | 4,750.00 | 4,750.00 | 525.20 | 1,893.15 | 0.00 | 2,856.85 | 2,856.85 |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 303.50 | 2,659.22 | 0.00 | 7,771.78 | 7,771.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 780.92 | 877.92 | 0.00 | (877.92) | (877.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 105.62 | 207.22 | 0.00 | (207.22) | (207.22) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 25.00 | 104.49 | 0.00 | (104.49) | (104.49) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Non-Travel Support | | 10,431.00 | 10,431.00 | 1,390.04 | 4,023.85 | 0.00 | 6,407.15 | 6,407.15 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,181.00 | 15,181.00 | 1,915.24 | 5,917.00 | 0.00 | 9,264.00 | 9,264.00 |
| **Total Direct Cost Expenditures | | 138,528.00 | 138,528.00 | 12,208.40 | 38,119.82 | 21,140.75 | 79,267.43 | 79,267.43 |
| ***Total Expenditures | | 138,528.00 | 138,528.00 | 12,208.40 | 38,119.82 | 21,140.75 | 79,267.43 | 79,267.43 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 138,528.00 | 138,528.00 | 0.00 | 0.00 | 0.00 | 138,528.00 | 138,528.00 |
| *Total: 52 - Appropriations | | 138,528.00 | 138,528.00 | 0.00 | 0.00 | 0.00 | 138,528.00 | 138,528.00 |
| ***Total Revenue | | 138,528.00 | 138,528.00 | 0.00 | 0.00 | 0.00 | 138,528.00 | 138,528.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| 710000 | In-State Travel | 3,094.00 | 3,094.00 | 0.00 | 2,288.56 | 0.00 | 805.44 | 805.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 497.20 | 0.00 | (497.20) | (497.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.57 | 0.00 | (199.57) | (199.57) |
| Subtotal: Travel | | 3,094.00 | 3,094.00 | 0.00 | 2,985.33 | 0.00 | 108.67 | 108.67 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,537.00 | 13,537.00 | 0.00 | 2,094.42 | 0.00 | 11,442.58 | 11,442.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,132.87 | 0.00 | (1,132.87) | (1,132.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 421.66 | 0.00 | (421.66) | (421.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 539.63 | 0.00 | (539.63) | (539.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| Subtotal: Non-Travel Support | | 13,537.00 | 13,537.00 | 0.00 | 4,684.43 | 0.00 | 8,852.57 | 8,852.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,631.00 | 16,631.00 | 0.00 | 7,669.76 | 0.00 | 8,961.24 | 8,961.24 |
| **Total Direct Cost Expenditures | | 16,631.00 | 16,631.00 | 0.00 | 8,132.04 | 0.00 | 8,498.96 | 8,498.96 |
| ***Total Expenditures | | 16,631.00 | 16,631.00 | 0.00 | 8,132.04 | 0.00 | 8,498.96 | 8,498.96 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,127.65 | 0.00 | (2,127.65) | (2,127.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 284.63 | 0.00 | (284.63) | (284.63) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,412.28 | 0.00 | (2,412.28) | (2,412.28) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| 710000 | In-State Travel | 3,719.00 | 3,719.00 | 0.00 | 3,134.24 | 0.00 | 584.76 | 584.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 386.20 | 0.00 | (386.20) | (386.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Travel | | 3,719.00 | 3,719.00 | 0.00 | 3,610.44 | 0.00 | 108.56 | 108.56 |
| 711100 | Supplies-General | 12,689.00 | 12,689.00 | 0.00 | 602.98 | 0.00 | 12,086.02 | 12,086.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 792.95 | 0.00 | (792.95) | (792.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.62 | 0.00 | (44.62) | (44.62) |
| Subtotal: Non-Travel Support | | 12,689.00 | 12,689.00 | 0.00 | 1,446.27 | 0.00 | 11,242.73 | 11,242.73 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,408.00 | 16,408.00 | 0.00 | 5,056.71 | 0.00 | 11,351.29 | 11,351.29 |
| **Total Direct Cost Expenditures | | 16,408.00 | 16,408.00 | 0.00 | 7,647.46 | 0.00 | 8,760.54 | 8,760.54 |
| ***Total Expenditures | | 16,408.00 | 16,408.00 | 0.00 | 7,647.46 | 0.00 | 8,760.54 | 8,760.54 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX39 - Strafford County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,506.02 | 0.00 | (2,506.02) | (2,506.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,150.89 | 0.00 | (1,150.89) | (1,150.89) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 3,656.91 | 0.00 | (3,656.91) | (3,656.91) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.21 | 0.00 | (210.21) | (210.21) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 210.21 | 0.00 | (210.21) | (210.21) |
| 710000 | In-State Travel | 3,369.00 | 3,369.00 | 0.00 | 3,985.86 | 0.00 | (616.86) | (616.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.90 | 0.00 | (121.90) | (121.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 3,369.00 | 3,369.00 | 0.00 | 4,127.76 | 0.00 | (758.76) | (758.76) |
| 711100 | Supplies-General | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| Subtotal: Non-Travel Support | | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,623.00 | 14,623.00 | 0.00 | 4,127.76 | 0.00 | 10,495.24 | 10,495.24 |
| **Total Direct Cost Expenditures | | 14,623.00 | 14,623.00 | 0.00 | 7,994.88 | 0.00 | 6,628.12 | 6,628.12 |
| ***Total Expenditures | | 14,623.00 | 14,623.00 | 0.00 | 7,994.88 | 0.00 | 6,628.12 | 6,628.12 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX49 - Strafford County State 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 256.66 | 962.40 | 0.00 | (962.40) | (962.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 229.62 | 482.63 | 0.00 | (482.63) | (482.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 486.28 | 1,445.03 | 0.00 | (1,445.03) | (1,445.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 21.54 | 80.76 | 0.00 | (80.76) | (80.76) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 21.54 | 80.76 | 0.00 | (80.76) | (80.76) |
| 710000 In-State Travel | 4,825.00 | 4,825.00 | 0.00 | 0.00 | 0.00 | 4,825.00 | 4,825.00 |
| Subtotal: Travel | 4,825.00 | 4,825.00 | 0.00 | 0.00 | 0.00 | 4,825.00 | 4,825.00 |
| 711100 Supplies-General | 13,216.00 | 13,216.00 | 0.00 | 0.00 | 0.00 | 13,216.00 | 13,216.00 |
| Subtotal: Non-Travel Support | 13,216.00 | 13,216.00 | 0.00 | 0.00 | 0.00 | 13,216.00 | 13,216.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,041.00 | 18,041.00 | 0.00 | 0.00 | 0.00 | 18,041.00 | 18,041.00 |
| **Total Direct Cost Expenditures | 18,041.00 | 18,041.00 | 507.82 | 1,525.79 | 0.00 | 16,515.21 | 16,515.21 |
| ***Total Expenditures | 18,041.00 | 18,041.00 | 507.82 | 1,525.79 | 0.00 | 16,515.21 | 16,515.21 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,041.00 | 0.00 | (18,041.00) | (18,041.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 18,041.00 | 0.00 | (18,041.00) | (18,041.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,041.00 | 0.00 | (18,041.00) | (18,041.00) |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 66,032.00 | 66,032.00 | 0.00 | 57,478.65 | 0.00 | 8,553.35 | 8,553.35 |
| 617F10 | Operating Staff | 69,859.00 | 69,859.00 | 0.00 | 68,945.41 | 0.00 | 913.59 | 913.59 |
| *Total: 61 - Salaries and Wages | | 135,891.00 | 135,891.00 | 0.00 | 126,424.06 | 0.00 | 9,466.94 | 9,466.94 |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| *Total: 65 - Fringe Benefits | | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| 710000 | In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 3,405.00 | 0.00 | 95.00 | 95.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 587.77 | 0.00 | (587.77) | (587.77) |
| 711100 | Supplies-General | 9,635.45 | 9,635.45 | 0.00 | 903.55 | 0.00 | 8,731.90 | 8,731.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,043.74 | 0.00 | (2,043.74) | (2,043.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,027.25 | 0.00 | (1,027.25) | (1,027.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 895.18 | 0.00 | (895.18) | (895.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,215.43 | 0.00 | (1,215.43) | (1,215.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 283.69 | 0.00 | (283.69) | (283.69) |
| Subtotal: Non-Travel Support | | 9,635.45 | 9,635.45 | 0.00 | 7,076.61 | 0.00 | 2,558.84 | 2,558.84 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,135.45 | 13,135.45 | 0.00 | 10,576.61 | 0.00 | 2,558.84 | 2,558.84 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,442.51 | 0.00 | (1,442.51) | (1,442.51) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 59.37 | 0.00 | (59.37) | (59.37) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 223.69 | 0.00 | (223.69) | (223.69) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 2,558.84 | 0.00 | (2,558.84) | (2,558.84) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| **Total Direct Cost Expenditures | | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| ***Total Expenditures | | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| *Total: 52 - Appropriations | | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

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 5/2/2016 10:16:31 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 67,418.00 | 67,418.00 | 0.00 | 67,826.09 | 0.00 | (408.09) | (408.09) |
| 617F10 Operating Staff | 76,045.00 | 76,045.00 | 0.00 | 73,690.22 | 0.00 | 2,354.78 | 2,354.78 |
| *Total: 61 - Salaries and Wages | 143,463.00 | 143,463.00 | 0.00 | 141,516.31 | 0.00 | 1,946.69 | 1,946.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| *Total: 65 - Fringe Benefits | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| 710000 In-State Travel | 7,238.00 | 7,238.00 | 0.00 | 8,469.68 | 0.00 | (1,231.68) | (1,231.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | (262.27) | (262.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| Subtotal: Travel | 7,238.00 | 7,238.00 | 0.00 | 9,033.45 | 0.00 | (1,795.45) | (1,795.45) |
| 711100 Supplies-General | 8,745.00 | 8,745.00 | 0.00 | 3,674.08 | 0.00 | 5,070.92 | 5,070.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,246.79 | 0.00 | (1,246.79) | (1,246.79) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,966.24 | 0.00 | (1,966.24) | (1,966.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| Subtotal: Non-Travel Support | 8,745.00 | 8,745.00 | 0.00 | 8,252.69 | 0.00 | 492.31 | 492.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,983.00 | 15,983.00 | 0.00 | 17,286.14 | 0.00 | (1,303.14) | (1,303.14) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,703.98 | 0.00 | (1,703.98) | (1,703.98) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,451.40 | 0.00 | (1,451.40) | (1,451.40) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 170.01 | 0.00 | (170.01) | (170.01) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 432.14 | 0.00 | (432.14) | (432.14) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 3,757.53 | 0.00 | (3,757.53) | (3,757.53) |
| **Total Direct Cost Expenditures | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,322.60 | 0.00 | (7,322.60) | (7,322.60) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 62,541.10 | 0.00 | 5,890.90 | 5,890.90 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.47 | 0.00 | (4.47) | (4.47) |
| 617F10 | Operating Staff | 79,412.00 | 79,412.00 | 0.00 | 67,132.02 | 0.00 | 12,279.98 | 12,279.98 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,366.89 | 0.00 | (1,366.89) | (1,366.89) |
| *Total: 61 - Salaries and Wages | | 147,844.00 | 147,844.00 | 0.00 | 138,367.08 | 0.00 | 9,476.92 | 9,476.92 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,138.00 | 59,138.00 | 0.00 | 54,759.38 | 0.00 | 4,378.62 | 4,378.62 |
| *Total: 65 - Fringe Benefits | | 59,138.00 | 59,138.00 | 0.00 | 54,874.58 | 0.00 | 4,263.42 | 4,263.42 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 5,300.00 | 5,300.00 | 0.00 | 4,693.79 | 0.00 | 606.21 | 606.21 |
| 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 588.35 | 0.00 | 1,211.65 | 1,211.65 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,174.47 | 0.00 | (1,074.47) | (1,074.47) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,081.88 | 0.00 | (11.88) | (11.88) |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 4,393.50 | 0.00 | (1,393.50) | (1,393.50) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 751.77 | 0.00 | (251.77) | (251.77) |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 3,180.62 | 0.00 | (180.62) | (180.62) |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 565.09 | 0.00 | 114.91 | 114.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | | 23,610.00 | 23,610.00 | 0.00 | 24,489.47 | 0.00 | (879.47) | (879.47) |
| *Total: 71 - Support (Travel & Non-Travel) | | 23,610.00 | 23,610.00 | 0.00 | 24,489.47 | 0.00 | (879.47) | (879.47) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,860.87 | 0.00 | (12,860.87) | (12,860.87) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 12,860.87 | 0.00 | (12,860.87) | (12,860.87) |
| **Total Direct Cost Expenditures | | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 17,382.00 | 17,382.00 | 1,005.10 | 10,638.71 | 2,462.50 | 4,280.79 | 4,280.79 |
| 616F10 | Extension Educator | 52,146.00 | 52,146.00 | 4,094.14 | 42,939.82 | 10,030.60 | (824.42) | (824.42) |
| 617F10 | Operating Staff | 78,420.00 | 78,420.00 | 8,937.61 | 62,536.36 | 14,598.08 | 1,285.56 | 1,285.56 |
| *Total: 61 - Salaries and Wages | | 147,948.00 | 147,948.00 | 14,036.85 | 116,114.89 | 27,091.18 | 4,741.93 | 4,741.93 |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,180.00 | 59,180.00 | 5,474.34 | 45,284.76 | 10,565.56 | 3,329.68 | 3,329.68 |
| *Total: 65 - Fringe Benefits | | 59,180.00 | 59,180.00 | 5,474.34 | 45,284.76 | 10,565.56 | 3,329.68 | 3,329.68 |
| 710000 | In-State Travel | 0.00 | 0.00 | 270.58 | 270.58 | 0.00 | (270.58) | (270.58) |
| Subtotal: Travel | | 0.00 | 0.00 | 270.58 | 270.58 | 0.00 | (270.58) | (270.58) |
| 711100 | Supplies-General | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 5,564.00 | 5,564.00 | 1,214.99 | 5,740.44 | 0.00 | (176.44) | (176.44) |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 62.92 | 639.19 | 0.00 | 1,160.81 | 1,160.81 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 1,685.61 | 4,307.79 | 0.00 | (207.79) | (207.79) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 3.58 | 2,039.73 | 0.00 | 30.27 | 30.27 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 1,890.00 | 3,207.95 | 0.00 | (207.95) | (207.95) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 90.00 | 270.00 | 0.00 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 1,254.79 | 0.00 | 1,745.21 | 1,745.21 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 675.00 | 2,025.00 | 675.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 535.57 | 0.00 | 144.43 | 144.43 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | | 23,874.00 | 23,874.00 | 5,580.10 | 20,020.46 | 675.00 | 3,178.54 | 3,178.54 |
| *Total: 71 - Support (Travel & Non-Travel) | | 23,874.00 | 23,874.00 | 5,850.68 | 20,291.04 | 675.00 | 2,907.96 | 2,907.96 |
| **Total Direct Cost Expenditures | | 231,002.00 | 231,002.00 | 25,361.87 | 181,690.69 | 38,331.74 | 10,979.57 | 10,979.57 |
| ***Total Expenditures | | 231,002.00 | 231,002.00 | 25,361.87 | 181,690.69 | 38,331.74 | 10,979.57 | 10,979.57 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 231,002.00 | 231,002.00 | 0.00 | 231,002.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 231,002.00 | 231,002.00 | 0.00 | 231,002.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 231,002.00 | 231,002.00 | 0.00 | 231,002.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/201 |
| Sponsor ID: | NONE | Term Date: | IDC Basis Code: |
| Resp Org: | UXSLVN | CFDA #: NONE | IDC Rate Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | Fund Type Level 2 P2 |

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 12,731.00 | 12,731.00 | 0.00 | 4,349.37 | 0.00 | 8,381.63 | 8,381.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| Subtotal: Travel | 12,731.00 | 12,731.00 | 0.00 | 4,488.79 | 0.00 | 8,242.21 | 8,242.21 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | (42.43) | (42.43) |
| 711100 Supplies-General | 13,172.00 | 13,172.00 | 0.00 | 5,371.88 | 0.00 | 7,800.12 | 7,800.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,770.81 | 0.00 | (1,770.81) | (1,770.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 236.80 | 0.00 | (236.80) | (236.80) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.96 | 0.00 | (786.96) | (786.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 590.23 | 0.00 | (590.23) | (590.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,505.96 | 0.00 | (1,505.96) | (1,505.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.59 | 0.00 | (89.59) | (89.59) |
| Subtotal: Non-Travel Support | 13,172.00 | 13,172.00 | 0.00 | 11,069.66 | 0.00 | 2,102.34 | 2,102.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,903.00 | 25,903.00 | 0.00 | 15,558.45 | 0.00 | 10,344.55 | 10,344.55 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 4,117.38 | 0.00 | (4,117.38) | (4,117.38) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,080.75 | 0.00 | (1,080.75) | (1,080.75) |
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 133.59 | 0.00 | (133.59) | (133.59) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 313.84 | 0.00 | (313.84) | (313.84) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 5,645.56 | 0.00 | (5,645.56) | (5,645.56) |
| **Total Direct Cost Expenditures | 25,903.00 | 25,903.00 | 0.00 | 21,204.01 | 0.00 | 4,698.99 | 4,698.99 |
| ***Total Expenditures | 25,903.00 | 25,903.00 | 0.00 | 21,204.01 | 0.00 | 4,698.99 | 4,698.99 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 710000 | In-State Travel | 10,720.00 | 10,720.00 | 0.00 | 3,827.56 | 0.00 | 6,892.44 | 6,892.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 469.83 | 0.00 | (469.83) | (469.83) |
| Subtotal: Travel | | 10,720.00 | 10,720.00 | 0.00 | 4,297.39 | 0.00 | 6,422.61 | 6,422.61 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 14,477.00 | 14,477.00 | 0.00 | 7,104.16 | 0.00 | 7,372.84 | 7,372.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,852.37 | 0.00 | (2,852.37) | (2,852.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,806.79 | 0.00 | (1,806.79) | (1,806.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 327.79 | 0.00 | (327.79) | (327.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Non-Travel Support | | 14,477.00 | 14,477.00 | 0.00 | 15,391.11 | 0.00 | (914.11) | (914.11) |
| *Total: 71 - Support (Travel & Non-Travel) | | 25,197.00 | 25,197.00 | 0.00 | 19,688.50 | 0.00 | 5,508.50 | 5,508.50 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,188.29 | 0.00 | (1,188.29) | (1,188.29) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 4,325.71 | 0.00 | (4,325.71) | (4,325.71) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 601.71 | 0.00 | (601.71) | (601.71) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 92.73 | 0.00 | (92.73) | (92.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 143.89 | 0.00 | (143.89) | (143.89) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 6,352.33 | 0.00 | (6,352.33) | (6,352.33) |
| **Total Direct Cost Expenditures | | 25,197.00 | 25,197.00 | 0.00 | 27,390.87 | 0.00 | (2,193.87) | (2,193.87) |
| ***Total Expenditures | | 25,197.00 | 25,197.00 | 0.00 | 27,390.87 | 0.00 | (2,193.87) | (2,193.87) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,680.00 | 1,680.00 | 0.00 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| *Total: 61 - Salaries and Wages | | 1,680.00 | 1,680.00 | 0.00 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| 65YB10 | Base Benefit Distr (fica) | 141.00 | 141.00 | 0.00 | 158.56 | 0.00 | (17.56) | (17.56) |
| *Total: 65 - Fringe Benefits | | 141.00 | 141.00 | 0.00 | 158.56 | 0.00 | (17.56) | (17.56) |
| 710000 | In-State Travel | 16,313.00 | 16,313.00 | 0.00 | 11,974.86 | 0.00 | 4,338.14 | 4,338.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,199.64 | 0.00 | (2,199.64) | (2,199.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,327.50 | 0.00 | (1,327.50) | (1,327.50) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Travel | | 16,563.00 | 16,563.00 | 0.00 | 15,502.00 | 0.00 | 1,061.00 | 1,061.00 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 42.77 | 0.00 | (42.77) | (42.77) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 2,080.00 | 2,080.00 | 0.00 | 322.77 | 0.00 | 1,757.23 | 1,757.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,643.00 | 18,643.00 | 0.00 | 15,824.77 | 0.00 | 2,818.23 | 2,818.23 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 6,251.52 | 0.00 | 278.48 | 278.48 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,275.15 | 0.00 | (53.15) | (53.15) |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 231.83 | 0.00 | (19.83) | (19.83) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 650.41 | 0.00 | (150.41) | (150.41) |
| *Total: 78 - Utilities | | 9,464.00 | 9,464.00 | 0.00 | 9,408.91 | 0.00 | 55.09 | 55.09 |
| **Total Direct Cost Expenditures | | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| ***Total Expenditures | | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| *Total: 5Z - Transfers In | | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| ***Total Revenue | | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,520.00 | 2,520.00 | 201.60 | 2,147.04 | 0.00 | 372.96 | 372.96 |
| *Total: 61 - Salaries and Wages | | 2,520.00 | 2,520.00 | 201.60 | 2,147.04 | 0.00 | 372.96 | 372.96 |
| 65YB10 | Base Benefit Distr (fica) | 212.00 | 212.00 | 16.92 | 180.21 | 0.00 | 31.79 | 31.79 |
| *Total: 65 - Fringe Benefits | | 212.00 | 212.00 | 16.92 | 180.21 | 0.00 | 31.79 | 31.79 |
| 710000 | In-State Travel | 16,566.00 | 16,566.00 | 1,195.03 | 9,847.45 | 0.00 | 6,718.55 | 6,718.55 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 110.16 | 1,524.37 | 0.00 | (1,524.37) | (1,524.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 | 1,405.00 | 0.00 | (1,405.00) | (1,405.00) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Travel | | 16,816.00 | 16,816.00 | 1,355.19 | 12,776.82 | 0.00 | 4,039.18 | 4,039.18 |
| 711100 | Supplies-General | 0.00 | 0.00 | (24.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 29.23 | 29.23 | 0.00 | (29.23) | (29.23) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| Subtotal: Non-Travel Support | | 2,080.00 | 2,080.00 | 4.28 | 29.23 | 0.00 | 2,050.77 | 2,050.77 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,896.00 | 18,896.00 | 1,359.47 | 12,806.05 | 0.00 | 6,089.95 | 6,089.95 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 1,447.72 | 2,068.70 | 0.00 | 4,461.30 | 4,461.30 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 768.86 | 1,918.18 | 0.00 | 303.82 | 303.82 |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 293.63 | 417.27 | 0.00 | (205.27) | (205.27) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 156.02 | 410.89 | 0.00 | 89.11 | 89.11 |
| *Total: 78 - Utilities | | 9,464.00 | 9,464.00 | 2,666.23 | 4,815.04 | 0.00 | 4,648.96 | 4,648.96 |
| **Total Direct Cost Expenditures | | 31,092.00 | 31,092.00 | 4,244.22 | 19,948.34 | 0.00 | 11,143.66 | 11,143.66 |
| ***Total Expenditures | | 31,092.00 | 31,092.00 | 4,244.22 | 19,948.34 | 0.00 | 11,143.66 | 11,143.66 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 31,092.00 | 31,092.00 | 0.00 | 31,092.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | | 31,092.00 | 31,092.00 | 0.00 | 31,092.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 31,092.00 | 31,092.00 | 0.00 | 31,092.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | (574.72) | 0.00 | 0.00 | 0.00 | 0.00 | (574.72) |
| *Total: 61 - Salaries and Wages | | 16,602.00 | (574.72) | 0.00 | 0.02 | 0.00 | 16,601.98 | (574.74) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (144.81) | 0.00 | 144.81 | 144.81 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,474.78 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.82 | 0.00 | (144.82) | (144.82) |
| *Total: 65 - Fringe Benefits | | 6,474.78 | 0.00 | 0.00 | 0.01 | 0.00 | 6,474.77 | (0.01) |
| **Total Direct Cost Expenditures | | 23,076.78 | (574.72) | 0.00 | 0.03 | 0.00 | 23,076.75 | (574.75) |
| ***Total Expenditures | | 23,076.78 | (574.72) | 0.00 | 0.03 | 0.00 | 23,076.75 | (574.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| ***Total Expenditures | | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 212,860.49 | 212,860.49 | 0.00 | 212,860.49 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 35,548.00 | 35,548.00 | 0.00 | 35,548.00 | 0.00 | 0.00 | 0.00 |
| 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 520.00 | 520.00 | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 2,132.83 | 2,132.83 | 0.00 | 2,132.83 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 37,210.35 | 37,210.35 | 0.00 | 37,210.35 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 18,184.22 | 18,184.22 | 0.00 | 18,184.22 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 1,232.07 | 1,232.07 | 0.00 | 1,232.06 | 0.00 | 0.01 | 0.01 |
| *Total: 61 - Salaries and Wages | | 315,437.96 | 315,437.96 | 0.00 | 315,437.95 | 0.00 | 0.01 | 0.01 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 567.85 | 567.85 | 0.00 | 567.85 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 3,288.92 | 3,288.92 | 0.00 | 3,288.92 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 492.48 | 492.48 | 0.00 | 492.48 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 1,036.11 | 1,036.11 | 0.00 | 1,036.11 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 5,385.36 | 5,385.36 | 0.00 | 5,385.36 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 34,060.87 | (348,911.34) | 0.00 | 54,060.87 | 0.00 | (20,000.00) | (402,972.21) |
| 713000 | Printing & Copying-General | 443.62 | 443.62 | 0.00 | 443.62 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 5,856.50 | 5,856.50 | 0.00 | 5,856.50 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 13,089.43 | 13,089.43 | 0.00 | 13,089.43 | 0.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 93.78 | 93.78 | 0.00 | 93.78 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 339.95 | 339.95 | 0.00 | 339.95 | 0.00 | 0.00 | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 27.67 | 27.67 | 0.00 | 27.67 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 10.56 | 10.56 | 0.00 | 10.56 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 2,294.50 | 2,294.50 | 0.00 | 2,294.50 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 3,355.69 | 3,355.69 | 0.00 | 3,355.69 | 0.00 | 0.00 | 0.00 |

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 65.00 | 65.00 | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 1,536.21 | 1,536.21 | 0.00 | 1,536.21 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 712.34 | 712.34 | 0.00 | 712.34 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 1,260.61 | 1,260.61 | 0.00 | 1,260.61 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 69,661.73 | (313,310.48) | 0.00 | 89,661.73 | 0.00 | (20,000.00) | (402,972.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 75,047.09 | (307,925.12) | 0.00 | 95,047.09 | 0.00 | (20,000.00) | (402,972.21) |
| 740000 Cap Equipment | 3,121.95 | 3,121.95 | 0.00 | 3,121.95 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 3,121.95 | 3,121.95 | 0.00 | 3,121.95 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 805,944.42 | 0.00 | 387,946.90 | 0.00 | (387,946.90) | 417,997.52 |
| 8O2000 R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 805,944.42 | 0.00 | 387,946.90 | 0.00 | (387,946.90) | 417,997.52 |
| **Total Direct Cost Expenditures | 393,607.00 | 816,579.21 | 0.00 | 801,553.89 | 0.00 | (407,946.89) | 15,025.32 |
| 760000 Internal Allocations | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 391,017.75 | 813,989.96 | 0.00 | 798,964.64 | 0.00 | (407,946.89) | 15,025.32 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 4,517.50 | 4,517.50 | 0.00 | 4,517.50 | 0.00 | 0.00 | 0.00 |
| 531310 Program Income-State Programs | 160,691.83 | 160,691.83 | 0.00 | 160,691.83 | 0.00 | 0.00 | 0.00 |
| 531330 Program Income-Lab Fees-COGGINS | 48,030.50 | 48,030.50 | 0.00 | 48,030.50 | 0.00 | 0.00 | 0.00 |
| 531340 Program Income-Lab Fees ACCESSION | 225,958.80 | 245,958.80 | 0.00 | 245,958.80 | 0.00 | (20,000.00) | 0.00 |
| 531390 Program Income-Other-Misc | 16,999.03 | 16,999.03 | 0.00 | 16,999.03 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 456,197.66 | 476,197.66 | 0.00 | 476,197.66 | 0.00 | (20,000.00) | 0.00 |
| 580005 Automated PO Carryforward Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 323,728.58 | 323,728.58 | 0.00 | 323,728.58 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 323,728.58 | 323,728.58 | 0.00 | 323,728.58 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 779,926.24 | 799,926.24 | 0.00 | 799,926.24 | 0.00 | (20,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc
 PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: **UBPBAL - Analytical Lab**

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| 760000 Internal Allocations | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| *Total: 7Z - Transfers Out | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| **Total Direct Cost Expenditures | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: **UBNRWQ - Water Quality Analysis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NCS Cost Sharing-Salaries & Wages | (13,358.00) | (13,358.00) | 0.00 | (13,358.00) | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | (11,040.00) | 0.00 | 0.00 | (11,040.00) | 0.00 | 0.00 | 11,040.00 |
| 61SNSH Student Labor | (3,337.66) | 0.00 | 0.00 | (3,337.66) | 0.00 | 0.00 | 3,337.66 |
| 61SNWS College Work Study | (388.44) | 0.00 | 0.00 | (388.44) | 0.00 | 0.00 | 388.44 |
| *Total: 61 - Salaries and Wages | (28,124.10) | (13,358.00) | 0.00 | (28,124.10) | 0.00 | 0.00 | 14,766.10 |
| 8OCS61 NonMand Tran Out-Cost Share-Salarie | (13,358.00) | (13,358.00) | 0.00 | 13,358.00 | 0.00 | (26,716.00) | (26,716.00) |
| *Total: 7Z - Transfers Out | (13,358.00) | (13,358.00) | 0.00 | 13,358.00 | 0.00 | (26,716.00) | (26,716.00) |
| **Total Direct Cost Expenditures | (41,482.10) | (26,716.00) | 0.00 | (14,766.10) | 0.00 | (26,716.00) | (11,949.90) |
| ***Total Expenditures | (41,482.10) | (26,716.00) | 0.00 | (14,766.10) | 0.00 | (26,716.00) | (11,949.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 10
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| Subtotal: Non-Travel Support | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| **Total Direct Cost Expenditures | 121.50 | 203.30 | 0.00 | 203.30 | 0.00 | (81.80) | 0.00 |
| ***Total Expenditures | 121.50 | 203.30 | 0.00 | 203.30 | 0.00 | (81.80) | 0.00 |
| Revenue | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |
| *Total: 5Z - Transfers In | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |
| ***Total Revenue | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 504.64 | 0.00 | (504.64) | (504.64) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 27.56 | 0.00 | (27.56) | (27.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.85 | 0.00 | (142.85) | (142.85) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 71B0 Items for Resale | 0.00 | 0.00 | 0.00 | (65,026.10) | 0.00 | 65,026.10 | 65,026.10 |
| 71B000 Items Resale | 0.00 | 0.00 | 0.00 | 11,339.89 | 0.00 | (11,339.89) | (11,339.89) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 9,886.73 | 0.00 | (9,886.73) | (9,886.73) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 112.05 | 0.00 | (112.05) | (112.05) |
| Subtotal: Non-Travel Support | 20,000.00 | 387,643.53 | 0.00 | 320,203.46 | 0.00 | (300,203.46) | 67,440.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 387,643.53 | 0.00 | 322,667.22 | 0.00 | (302,667.22) | 64,976.31 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| *Total: 77 - Library Acquisitions | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| 8010 Non-Mandatory Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 0.00 | 0.00 | (65,026.10) | (65,026.10) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17,405.37 | 0.00 | (17,405.37) | (17,405.37) |
| *Total: 7Z - Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 17,405.37 | 0.00 | (82,431.47) | (82,431.47) |
| 8110 Non-Mandatory Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 387,643.53 | 0.00 | 423,988.90 | 0.00 | (403,988.90) | (36,345.37) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| ***Total Expenditures | 20,000.00 | 387,643.53 | 0.00 | 422,988.90 | 0.00 | (402,988.90) | (35,345.37) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 206,221.46 | 0.00 | (206,221.46) | (206,221.46) |
| 531300 Program Income-General | 20,000.00 | 357,110.50 | 0.00 | 203,824.64 | 0.00 | (183,824.64) | 153,285.86 |
| *Total: 53 - Sponsored Programs | 20,000.00 | 357,110.50 | 0.00 | 410,046.10 | 0.00 | (390,046.10) | (52,935.60) |

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| 5800 Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| 8110 Non Mandatory Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| *Total: 5Z - Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| 8210 Non Mandatory Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 20,000.00 | 358,660.32 | 0.00 | 422,988.90 | 0.00 | (402,988.90) | (64,328.58) |